

Our reference: CHSFOI22-23.14



### **DECISION ON YOUR ACCESS APPLICATION**

I refer to your application under section 30 of the *Freedom of Information Act 2016* (FOI Act), received by Canberra Health Services (CHS) originally on **Tuesday 20 September 2022** and rescoped on **Monday 26 September 2022**.

This application requested access to:

'I request all documents / correspondence held by the Ministerial & Governance Services (MAGS) and the Local Health Network (LHN) for Question On Notice 833.'

I am an Information Officer appointed by the Chief Executive Officer of CHS under section 18 of the FOI Act to deal with access applications made under Part 5 of the Act. CHS was required to provide a decision on your access application by **Tuesday 15 November 2022.** 

I have identified 36 documents holding the information within scope of your access application. These are outlined in the schedule of documents included at Attachment A to this decision letter.

## **Decisions**

I have decided to:

- grant full access to 12 documents, and
- grant partial access to 24 documents.

My access decisions are detailed further in the following statement of reasons and the documents released to you are provided as <u>Attachment B</u> to this letter.

In reaching my access decision, I have taken the following into account:

- The FOI Act
- The contents of the documents that fall within the scope of your request
- The views of relevant third parties, and
- The Human Rights Act 2004.

## **Full Access**

I have decided to grant full access to 12 documents at references 3, 9, 13 and 29-36.

### **Partial Access**

I have decided to grant partial access to 24 documents at references 1-2, 4-8, 10-12 and 14-27. Redactions have been made to information that I consider, on balance, to be contrary to the public interest to disclose under the test set out in section 17 of the FOI Act as the information contained in these folios are partially comprised of personal information.

### <u>Public Interest Factors Favouring Disclosure</u>

The following factors were considered relevant in favour of the disclosure of the documents:

- Schedule 2, 2.1(a)(i) promote open discussion of public affairs and enhance the government's accountability
- Schedule 2, 2.1(a)(ii) contribute to positive and informed debate on important issues or matters of public interest
- Schedule 2, 2.1(a)(iv) ensure effective oversight of expenditure of public funds, and
- Schedule 2, 2.1(a)(viii) reveal the reason for a government decision and any background or contextual information that informed the decision.

### Public Interest Factors Favouring Non-Disclosure

The following factors were considered relevant in favour of the non-disclosure of the documents:

• Schedule 2, Schedule 2.2 (a)(ii) prejudice the protection of an individual's right to privacy or any other right under the *Human Rights Act 2004*.

On balance, the factors favouring disclosure are outweighed by the factor favouring non-disclosure as the information would not provide any government information pertinent to your request. The personal information is of ACT-Government employees' mobile numbers and has not been disclosed as this could reasonably be expected to prejudice the protection of the individual's right to privacy. Therefore, I have determined the information identified is contrary to the public interest and would not advantage the public in disclosing this information.

## **Charges**

Processing charges are not applicable to this request.

## **Disclosure Log**

Under section 28 of the FOI Act, CHS maintains an online record of access applications called a disclosure log. The scope of your access application and my decision released to you will be published in the disclosure log not less than three days but not more than 10 days after the date of this decision. Your personal contact details will not be published.

https://www.health.act.gov.au/about-our-health-system/freedom-information/disclosure-log.

### **Ombudsman review**

My decision on your access application is a reviewable decision as identified in Schedule 3 of the FOI Act. You have the right to seek Ombudsman review of this outcome under section 73 of the FOI Act within 20 working days from the day that my decision is published in ACT Health's disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at:

The ACT Ombudsman

GPO Box 442

CANBERRA ACT 2601

Via email: <u>ACTFOI@ombudsman.gov.au</u>

Website: ombudsman.act.gov.au

## ACT Civil and Administrative Tribunal (ACAT) review

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal Level 4, 1 Moore St GPO Box 370 Canberra City ACT 2601 Telephone: (02) 6207 1740

http://www.acat.act.gov.au/

## **Further assistance**

Should you have any queries in relation to your request, please do not hesitate to contact the FOI Coordinator on (02) 5124 9831 or via email at <a href="mailto:HealthFOI@act.gov.au">HealthFOI@act.gov.au</a>.

Yours sincerely

Josephine Smith

**Executive Branch Manager** Strategy and Governance

Canberra Health Services

10 November 2022



# Canberra Health Services

## FREEDOM OF INFORMATION SCHEDULE OF DOCUMENTS

Please be aware that under the *Freedom of Information Act 2016*, some of the information provided to you will be released to the public through the ACT Government's Open Access Scheme. The Open Access release status column of the table below indicates what documents are intended for release online through open access.

Personal information or business affairs information will not be made available under this policy. If you think the content of your request would contain such information, please inform the contact officer immediately.

Information about what is published on open access is available online at: <a href="http://www.health.act.gov.au/public-information/consumers/freedom-information">http://www.health.act.gov.au/public-information/consumers/freedom-information</a>

APPLICANT NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	FILE NUMBER
MLA	"All documents/correspondence held by the Ministerial & Governance Services (MAGS) and the Local Health Network (LHN) for Question On Notice 833"	CHSFOI22-23.14

Ref Number	Page Number	Description	Date	Status Decision	Factor	Open Access release status
1.	1-3	Email and attachment - FOR URGENT ACTION: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 Br	14 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
2.	4 – 7	Email – RE: Questions on Notice Paper – 10 June 2022	14 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
3.	8 – 9	Email - FW: GBCHS22/172: - Minister for Health - Assembly Sitting 7-9 June 2022 – Input to ACTHD - Question on Notice (QoN) 833 [SEC=UNCLASSIFIED]	16 June 2022	Full Release		YES

4.	10	Email - RE: HPE Content Manager Government Business Canberra Health Services: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833	20 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
5.	11 – 13	Email – RE: CHS Advice required – QONs 805, 830, 829 & 867	21 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
6.	14 – 17	Email - RE: CHS Advice required - QONs 805, 830, 829 & 867	21 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
7.	18 – 19	Email - RE: FOR URGENT ACTION: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health – Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards	22 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
8.	20 – 25	Email and attachment – RE: CHS Advice required – QONs 805, 830, 829 & 867	28 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
9.	26 – 29	Email and attachment - GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Br [SEC=UNCLASSIFIED]	29 June 2022	Full Release		YES
10.	30 – 34	Email – RE: CHS Advice required – QON 833	30 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
11.	35 – 38	Email – RE: CHS Advice required – QONs 805, 830, 829 & 867	30 June 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES

12.	39 – 42	Email and attachment – QoNs for Calvary Input	05 July 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
13.	43	Email - GBCHS22/172 - QoN Breakdown of Wards	05 July 2022	Full Release		YES
14.	44 - 45	Email and attachment - FOR PROGRESSION: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 – Br	06 July 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
15.	46 – 54	Email and attachment – RE: QoNs for Calvary Input	08 July 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
16.	55 – 71	Email and attachments - RE: GBCHS22/172 REQUEST FOR INPUT: Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley	28 July 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
17.	72	Email - Update on Questions on Notice	15 August 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
18.	73	Email - RE: Outstanding QoNs	15 August 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
19.	74 – 90	Email and attachments - RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards	31 August 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
20.	91 – 93	Email - RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS – Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 – Input	31 August 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES

		to ACTHD - Question on Notice (QoN) 833 - Breakdown of				
		Wards				
21.	94 – 99	Email with attachment - FW: Outstanding Assembly QONs	9 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
22.	100 – 104	Email - RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS – Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 – Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards	16 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
23.	105 – 112	Email and attachment - RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS – Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 – Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards	19 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
24.	113 – 119	Email and attachment - RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS – Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 – Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards	20 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
25.	120 – 136	Email and attachment - FW: Assembly Notice Paper - Tuesday, 20 September 2022	20 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
26.	137	Email - RE: ACTHD Overdue Assembly QONs	21 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy Out of scope	YES
27.	138 – 141	Email and attachment - QON 833	21 September 2022	Partial Release	Schedule 2, 2.2 (a)(ii) Privacy	YES
		Documents				
28.	142 – 143	COR22 18846 (Revision 3) GBCHS22 172 Question on Notice (QoN) Minister for Health - Ward Breakdowns	20 June 2022	Full Release		YES

		<del>-</del>			
29.	144 – 145	COR22 18846 (Revision 4) GBCHS22 172 Question on Notice (QoN) Minister for Health - Ward Breakdowns	22 June 2022	Full Release	YES
30.	146 – 147	COR22 18846 (Revision 5) GBCHS22 172 Question on Notice (QoN) Minister for Health - Ward Breakdowns	22 June 2022	Full Release	YES
21	148 – 149	COR22 18846 (Revision 6) GBCHS22 172 Question on Notice	20 June 2022	Full Dologeo	VEC
31.	148 – 149	(QoN) Minister for Health - Ward Breakdowns	29 June 2022	Full Release	YES
32.	150 – 152	COR22 18846 (Revision 7) GBCHS22 172 Question on Notice (QoN) Minister for Health - Ward Breakdowns	29 June 2022	Full Release	YES
		COR22 18846 (Revision 8) GBCHS22 172 Question on Notice			
33.	153 – 155	(QoN) Minister for Health - Ward Breakdowns	29 June 2022	Full Release	YES
34.	156 – 158	COR22 18846 (Revision 9) GBCHS22 172 Question on Notice	01 July 2022	Full Release	YES
		(QoN) Minister for Health - Ward Breakdowns	, .		
35.	159 – 161	COR22 18846 (Revision 10) GBCHS22 172 Question on Notice	04 July 2022	Full Release	YES
55.	133 101	(QoN) Minister for Health - Ward Breakdowns	04 July 2022	i dii Neledae	123
26	162 – 164	COR22 18846 (Revision 11) GBCHS22 172 Question on Notice	21 August	Full Poloses	VEC
36.	162 – 164	(QoN) Minister for Health - Ward Breakdowns	31 August	Full Release	YES

**Total Number of Documents** 

From:

Canberra Health Services Ministerial Tuesday, 14 June 2022 12:17 PM

Sent: To:

CHS COO

Subject:

FOR URGENT ACTION: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June

2022 - Input to ACTHD - Question on Notice (QoN) 833 - Br

Attachments:

GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - ~ Breakdown of Wards.tr5

Importance:

High

**OFFICIAL** 

Hi Michelle

ACTHD have requested input into the above QoN related to ward breakdowns as CHS.

Due to ACTHD 20 June 2022.

Thanks

K

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations Strategy, Policy and Planning | Canberra Health Services | ACT Government Level 1. Building 28, Canberra Hospital | www.health.act.gov.au

Mobile

E-mail: kerryn.hunter@act.gov.au

----< HPE Content Manager record Information >-----

Record Number:

GBCHS22/172

Title : GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards



## Rachel Stephen-Smith MLA

Minister for Health
Minister for Families and Community Services
Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

## RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

## Asked by MS CASTLEY MLA -

Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward,
- ii. how many beds are in each ward,
- iii. how many treatment spaces are in each ward,
- iv. how many staff are scheduled for each ward including job title and classification for
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year,
- vi. how many patients have been discharged from each ward in the last financial year,
- vii. how many staff (headcount) have been recruited for each ward in the last financial year,
- viii. how many staff (headcount) have separated from each ward in the last financial year,
- ix. what was the budget allocated for each ward in the last financial year,
- x. how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

î.

ii.

iii.

Α.

В.

C.

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601



+61 2 6205 2661









orporation into Hansard.
Date:

This response required xxx minutes to complete, at an approximate cost of \$xx.xx.

v. vi. vii. viii.



From: Rad, Chadia (Health) < Chadia.Rad@act.gov.au>

Sent: Tuesday, 14 June 2022 9:02 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; CHS DLO < CHSDLO@act.gov.au>

Cc: ACT Health DLO < ACTHealthDLO@act.gov.au >; Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au >; Smith, Josephine (Health) < Josephine.Smith@act.gov.au >

Subject: RE: Questions on Notice Paper - 10 June 2022

Morning all

My comments in blue for consideration.

Chadia

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au> On Behalf Of GovernmentBusinessHealth

Sent: Friday, 10 June 2022 4:56 PM To: CHS DLO < CHSDLO@act.gov.au >

**Cc:** ACT Health DLO < <u>ACTHealthDLO@act.gov.au</u>>; Canberra Health Services Ministerial < <u>CHS.Ministerial@act.gov.au</u>>; Smith, Josephine (Health) < <u>Josephine.Smith@act.gov.au</u>>; GovernmentBusinessHealth < <u>GovernmentBusinessHealth@act.gov.au</u>>; Rad, Chadia (Health)

<Chadia.Rad@act.gov.au>

Subject: RE: Questions on Notice Paper - 10 June 2022

Hi Kerryn

HD agree with the allocations, I had added some comments to the attached. Summary below for convenience.

Will come back with further advice for QONs 832, 834, 836 & 837. And will send formal requests for CHS input for QONs 833 and 862.

Health

QoN Question Lead No Out of Scope 833 Can the Minister provide a breakdown of all wards at the ACTHD (a) Canberra Hospital and (b) Calvary Public Hospital, With input from CHS including Out of Scope Agreed



### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au



From: Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au > On Behalf Of CHS DLO

Sent: Friday, 10 June 2022 12:29 PM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>

Cc: ACT Health DLO < ACTHealthDLO@act.gov.au >; Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au >; Smith, Josephine (Health) < Josephine.Smith@act.gov.au >

Subject: FW: Questions on Notice Paper - 10 June 2022

#### OFFICIAL

Hi Guys

I have gone through the notice papers and pulled out all the QoN for Health, see attached. I have also allocated some of the QoNs but not all as I have questions.

## Out of Scope

If I could have a response as soon as possible that would be fantastic.

Kind Regards

Kerryn Hunter

Directorate Liaison Officer L Canherra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gilks, Rachel < Rachel. Gilks@act.gov.au > On Behalf Of CMTEDD, Assembly Coordination

Sent: Friday, 10 June 2022 11:18 AM

To: #CMTEDD, ALO Network < #CMTEDDALONetwork@act.gov.au >; #LA\_EXEC DLOS < #LA\_EXECDLOS@act.gov.au >

Subject: Questions on Notice Paper - 10 June 2022

**OFFICIAL** 

Good morning everyone

The Questions on Notice Paper No. 19 is now available on the <u>Assembly Website</u>. I have attached it for your convenience.

Please note that responses to these questions are due to Chamber Support on or before 10 July 2022.

Many thanks Rachel

### Rachel Gilks

Assistant Director | Assembly and Government Business Coordination

Phone: +61 02 6207 6472 | Email: assemblycoordination@act.gov.au

Chief Minister, Treasury and Economic Development Directorate | ACT Government

Level 5, 220 London Circuit, Canberra City | GPO Box 158 Canberra ACT 2601 www.act.gov.au

From: Elsey, Jennifer (Health) on behalf of Canberra Health Services People and Culture

Sent: Thursday, 16 June 2022 12:30 PM
To: Canberra Health Services Ministerial

Subject: FW:: GBCHS22/172: - Minister for Health - Assembly Sitting 7-9 June 2022 - Input

to ACTHD - Question on Notice (QoN) 833 [SEC=UNCLASSIFIED]

### **OFFICIAL**

Hi there - just wondering if you can confirm the financial year Ms Castley is wanting - 2021/22 or 2020/21 - thanks

Jenni Elsey

Executive Officer to Kalena Smitham, Executive Group Manager, People and Culture

Phone: 02 5124 9635 | Email: chspeople-culture@act.gov.au
People and Culture | Canberra Health Services | ACT Government

PO Box 11, WODEN ACT 2605 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Maher, Kyra (Health) < Kyra. Maher@act.gov.au>

Sent: Thursday, 16 June 2022 12:24 PM

To: Canberra Health Services People and Culture < CHSPeople-Culture@act.gov.au>; Canberra Health Services

Workforce Planning < CHS. Workforce Planning @act.gov.au>
Cc: Smitham, Kalena (Health) < Kalena. Smitham @act.gov.au>

Subject: RE: : GBCHS22/172: - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on

Notice (QoN) 833 [SEC=UNCLASSIFIED]

### **OFFICIAL**

Hi

Could you please clarify if Ms Castley is referring to FY 21/22 or FY 20/21.

Cheers

Kyra

From: Elsey, Jennifer (Health) < <u>Jennifer.Elsey@act.gov.au</u> > On Behalf Of Canberra Health Services People and

Culture

Sent: Thursday, 16 June 2022 11:51 AM

To: Canberra Health Services Workforce Planning < CHS. Workforce Planning @act.gov.au>

Cc: Smitham, Kalena (Health) < <a href="mailto:Kalena.Smitham@act.gov.au">Kalena.Smitham@act.gov.au</a>; Maher, Kyra (Health) < <a href="mailto:Kyra.Maher@act.gov.au">Kyra.Maher@act.gov.au</a>> Subject: : GBCHS22/172: - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on

Notice (QoN) 833 [SEC=UNCLASSIFIED]

### **OFFICIAL**

Good morning - People and Culture have been asked to provide input into Q7 and Q8 of the attached QoN.

Due date: 24 June 2022

Jenni Elsey

Executive Officer to Kalena Smitham, Executive Group Manager, People and Culture

Phone: 02 5124 9635 | Email: chspeople-culture@act.gov.au

People and Culture | Canberra Health Services | ACT Government PO Box 11, WODEN ACT 2605 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Ramsay, Michelle (Health) < Michelle.Ramsay@act.gov.au > On Behalf Of CHS COO

Sent: Thursday, 16 June 2022 11:22 AM

To: Canberra Health Services CIO < CHS.CIO@act.gov.au >; Canberra Health Services People and Culture < CHSPeople-Culture@act.gov.au >

**Subject:** HPE Content Manager Government Business Canberra Health Services: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 -...

### **OFFICIAL**

Good morning CIO team and People & Culture

Seeking data for the below questions in relation to this QoN:

#### CIO

Q5 how many patients have been admitted to each ward in the last financial year Q6 how many patients have been discharged from each ward in the last financial year Q10 what was the average length of stay for a patient in each ward.

#### P&C

Q7 how many staff (headcount) have been recruited for each ward in the last financial year Q8 how many staff (headcount) have separated from each ward in the last financial year

Due back to COO Monday 20 June 2022.

Kind regards

Michelle Ramsay | Executive Officer

Phone: 02 5124 5804 | Email: michelle.ramsay@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

Our vision is creating exceptional healthcare together Our role is to be a health service that is trusted by our community.

Our values are Reliable, Progressive, Respectful, Kind

This email, and any attachments, may be confidential and also privileged. If you are not the intended recipient, please notify the sender and delete all copies of this transmission along with any attachments immediately. You should not copy or use it for any purpose, nor disclose its contents to any other person without the permission of the author.

----< HPE Content Manager record Information >----

Record Number: GBCHS22/172

Title: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

From: Sent: Canberra Health Services Ministerial Monday, 20 June 2022 11:23 AM

To:

CHS COO

Subject:

RE: HPE Content Manager Government Business Canberra Health Services : GBCHS22/172 : GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to

ACTHD - Question on Notice (QoN) 833

Tracking:

Recipient

Read

CHS COO

Read: 22/06/2022 12:30 PM

### **OFFICIAL**

Thanks for letting me know, I will pass this onto the ACTHD

Kind Regards

Kerryn Hunter

Directorate Liaison Officer L Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government Office of Emma Davidson MLA | Minister for Mental Health and Justice | Health | ACT Government

----Original Message----

From: Ramsay, Michelle (Health) < Michelle.Ramsay@act.gov.au > On Behalf Of CHS COO

Sent: Thursday, 16 June 2022 11:30 AM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Subject: HPE Content Manager Government Business Canberra Health Services: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 -...

#### OFFICIAL

Hi team

We will need an extra day or two to provide this response - hoping to have finalised on Tuesday 21 June but it may be Wednesday.

The NIMS team (under NMPSS) will need to pull data Q5 and ProAct is being upgraded today and tomorrow so it won't be able to be done until Monday.

Michelle

----< HPE Content Manager record Information >-----

Record Number:

GBCHS22/172

Title: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

From:

Canberra Health Services Ministerial Tuesday, 21 June 2022 1:50 PM

To:

GovernmentBusinessHealth

Subject:

RE: CHS Advice required - QONs 805, 830, 829 & 867

Tracking:

Recipient

Read

GovernmentBusinessHealth

Read: 21/06/2022 4:37 PM

### **OFFICIAL**

Hi Kylie

I have reached out the to respective areas and will let you know as soon as I get a response.

Cheers

K

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile

Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 20 June 2022 4:38 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Rad, Chadia (Health)

<Chadia.Rad@act.gov.au>

Subject: CHS Advice required - QONs 805, 830, 829 & 867

Importance: High

Hi Kerryn/team

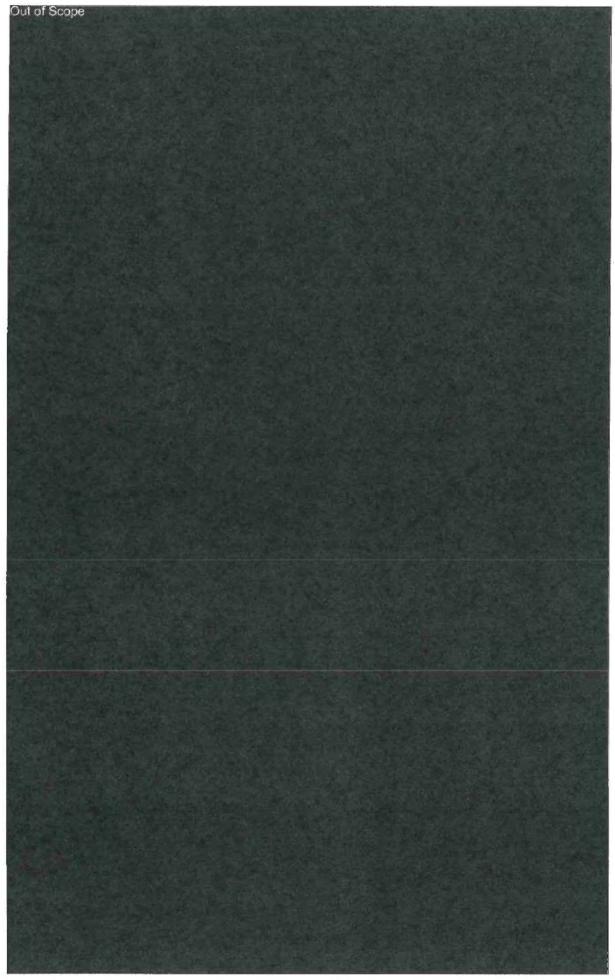
Just tried to call. ACTHD is seeking the below clarification/advice to ensure consistent input is sought from Calvary in response to QONs. Given the volume of health related QONs I thought it would be useful to talk through them first. Also, I'm happy to send them through individually if that is easier to manage.

## Out of Scope

Thanks

Kylie

TRIM and QON No.	Questions	Lead	Advice required	
QON No. Out of Scope				



GBC22/367	Can the Minister provide a breakdown of all wards at the	ACTHD lead	Clarity is required from on the following:
QON 833	(a) Canberra Hospital and (b) Calvary Public Hospital, including (i) a brief description of each ward, (ii) how many beds are in each ward, (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and (C) night shift, (v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year, (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.	with CHS Input	<ul> <li>Inclusions for wards i.e., inpatient/admitted only or will this include Emergency Department etc</li> <li>Definition/methodology for counting of beds and treatment spaces (question a/b (ii) and (iii)</li> <li>Methodology for staff numbers – headcount of FTE (question a/b (iv))</li> </ul>

From:

Smith, Josephine (Health)

Sent:

Tuesday, 21 June 2022 2:36 PM

To:

CHS DLO

Subject:

RE: CHS Advice required - QONs 805, 830, 829 & 867

**OFFICIAL** 

Great, thank you

1

Josephine Smith

Executive Branch Manager, Strategy and Governance Phone: 02 5124 9564 | Email: <u>Josephine.Smith@act.gov.au</u>

Canberra Health Services | ACT Government

10B Canberra Hospital campus | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au > On Behalf Of CHS DLO

Sent: Tuesday, 21 June 2022 10:49 AM

To: Smith, Josephine (Health) < Josephine. Smith@act.gov.au> Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

**OFFICIAL** 

Working through them now

Kind Regards Kerryn Hunter

Directorate Liaison Officer L Canherra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Smith, Josephine (Health) < Josephine. Smith@act.gov.au>

Sent: Monday, 20 June 2022 6:53 PM To: CHS DLO < CHSDLO@act.gov.au>

Subject: FW: CHS Advice required - QONs 805, 830, 829 & 867

Importance: High

OFFICIAL

Hi Kerryn, can you please update me on these ones – did you get back to Chadia?

1

Josephine Smith

Executive Branch Manager, Strategy and Governance Phone: 02 5124 9564 | Email: Josephine.Smith@act.gov.au

Canberra Health Services | ACT Government

10B Canberra Hospital campus | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Rad, Chadia (Health) < Chadia.Rad@act.gov.au >

Sent: Monday, 20 June 2022 4:54 PM

To: Smith, Josephine (Health) < <u>Josephine.Smith@act.gov.au</u>> Subject: FW: CHS Advice required - QONs 805, 830, 829 & 867

Importance: High

fyi

Many thanks Chadia

### Chadia Rad | Senior Director, Ministerial and Government Services

Mobile: <u>Chadia.Rad@act.gov.au</u>

Ministerial and Government Services, Office of the Director-General | ACT Health Directorate

Level 5, 6 Bowes Street Phillip ACT 2606 health.act.gov.au



From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 20 June 2022 4:38 PM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >; Rad, Chadia (Health)

<Chadia.Rad@act.gov.au>

Subject: CHS Advice required - QONs 805, 830, 829 & 867

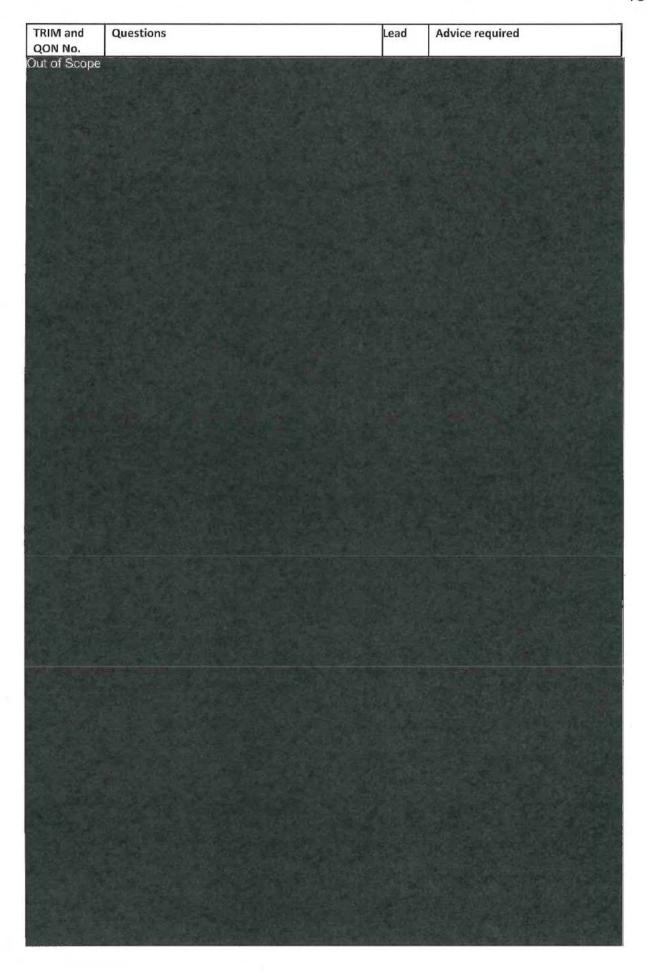
Importance: High

Hi Kerryn/team

Just tried to call. ACTHD is seeking the below clarification/advice to ensure consistent input is sought from Calvary in response to QONs. Given the volume of health related QONs I thought it would be useful to talk through them first. Also, I'm happy to send them through individually if that is easier to manage.

### Out of Scope

Thanks Kylie



Out of Scope ACTHD Clarity is required from on the GBC22/367 Can the Minister provide a breakdown of all wards lead following: OON 833 (a) Canberra Hospital and with Inclusions for wards i.e., (b) Calvary Public Hospital, including CHS inpatient/admitted only (i) a brief description of each ward, or will this include input (ii) how many beds are in each ward, **Emergency Department** (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward Definition/methodology including job title and classification for (A) for counting of beds and morning, (B) afternoon and (C) night shift, treatment spaces (v) how many patients have been admitted to (question a/b (ii) and (iii) each ward in the last financial year, Methodology for staff (vi) how many patients have been discharged from numbers - headcount or each ward in the last financial year, FTE (question a/b (iv)) (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

From: Ramsay, Michelle (Health) on behalf of CHS COO

Sent: Wednesday, 22 June 2022 12:34 PM
To: Canberra Health Services Ministerial

Subject: RE: FOR URGENT ACTION: GBCHS22/172: GOVERNMENT & STAKEHOLDER

RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 -

Breakdown of Wards

### **OFFICIAL**

Hi Kerryn

See below.

Kind regards

Michelle Ramsay | Executive Officer

Phone: 02 5124 5804 | Email: michelle.ramsay@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

Our vision is creating exceptional healthcare together

Our role is to be a health service that is trusted by our community.

Our values are Reliable, Progressive, Respectful, Kind



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From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Tuesday, 21 June 2022 1:50 PM To: CHS COO < CHSCOO@act.gov.au>

Subject: FOR URGENT ACTION: GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice

(QoN) 833 - Breakdown of Wards

### **OFFICIAL**

### Hi Michelle

ACTHD have asked for clarification on the following:

- Inclusions for wards i.e., inpatient/admitted only or will this include Emergency Department etc ED is included.
   We have a ward map which we are going to attach, which shows the location and bed numbers/treatment spaces.
- Definition/methodology for counting of beds and treatment spaces (question a/b (ii) and (iii) Funded beds
- Methodology for staff numbers headcount or FTE (question a/b (iv)) Question is headcount.

If you could provide me a response as soon as possible it would be appreciated.

Thanks

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations
Strategy, Policy and Planning | Canberra Health Services | ACT Government
Level 1\_Ruilding 28\_Canberra Hospital | www.health.act.gov.au

Mobile

E-mail: kerryn.hunter@act.gov.au

From: Canberra Health Services Ministerial
Sent: Tuesday, 28 June 2022 9:29 AM

To: GovernmentBusinessHealth

**Subject:** RE: CHS Advice required - QONs 805, 830, 829 & 867

Attachments: GBCHS22172 Question on Notice (QoN) Minister for Health - Ward

Breakdowns.DOCX

Tracking: Recipient Read

GovernmentBusinessHealth Read: 28/06/2022 12:27 PM

### **OFFICIAL**

## Hi Kylie

here is the very draft unfinished response to 833, it may not help a great deal but I will give you an idea of the direction CHS is heading.

## Kind Regards

### Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 27 June 2022 12:25 PM

**To:** Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au > **Cc:** GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

### Thanks Kerryn

By my count we are just waiting on advice for QONs 829 & 833 in relation to this request. We will need the advice in order to ensure Calvary input is consistent with CHS response.

## Thanks

Kylie

### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au



#### Out of Scope



From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 20 June 2022 4:38 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au >

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >; Rad, Chadia (Health)

<Chadia.Rad@act.gov.au>

Subject: CHS Advice required - QONs 805, 830, 829 & 867

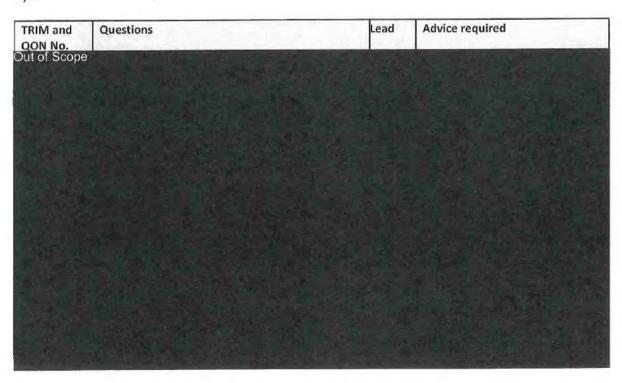
Importance: High

Hi Kerryn/team

Just tried to call. ACTHD is seeking the below clarification/advice to ensure consistent input is sought from Calvary in response to QONs. Given the volume of health related QONs I thought it would be useful to talk through them first. Also, I'm happy to send them through individually if that is easier to manage.

### Out of Scope

Thanks Kylie



22

Out of Scope GBC22/367 Can the Minister provide a breakdown of all wards ACTHD Clarity is required from on the at the lead following: QON 833 (a) Canberra Hospital and with Inclusions for wards i.e., (b) Calvary Public Hospital, including CHS inpatient/admitted only (i) a brief description of each ward, input or will this include (ii) how many beds are in each ward, **Emergency Department** (iii) how many treatment spaces are in each ward,

- (iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and (C) night shift, (v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year, (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.
- Definition/methodology for counting of beds and treatment spaces (question a/b (ii) and (iii)
- Methodology for staff numbers – headcount or FTE (question a/b (iv))



## Rachel Stephen-Smith MLA

Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

## RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

## Asked by MS CASTLEY MLA -

Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward, COO
- ii. how many beds are in each ward, COO
- iii. how many treatment spaces are in each ward, COO
- iv. how many staff are scheduled for each ward including job title and classification for NMPSS
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year, FEII
- vi. how many patients have been discharged from each ward in the last financial year, FBI
- vii. how many staff (headcount) have been recruited for each ward in the last financial year, P&C
- viii. how many staff (headcount) have separated from each ward in the last financial year, P&C
- ix. what was the budget allocated for each ward in the last financial year
- x. how much was spent by each ward in the last financial year and CFO
- xi. what was the average length of stay for a patient in each ward. FBI

### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- See Canberra Health Services Ward Map, <u>Attachment A</u>. Further information can be provided about specific wards, however these should be self-explanatory.
- ii. See above.
- iii. See above.
- iv. Nursing rostering templates are completed by the Nurse Manager for each ward, in conjunction with their finance business partner to reflect respective staffing levels/classification for morning, evening

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601

+61 2 6205 2661 stephen-smith@act.gov.au

@RachelSS\_MLA rachelSSMLA rachelSSMLA

morning, afternoon and night shift for each	<u>kttachment B.</u> A complete list of all staff rostered for ward at Canberra Health Services has not been provided.
A. B.	
C.	
v.	
VII.	
viii.	
ix. Please refer to Budget Paper C. Many service	es are not funded at the service/ward level. sets/pdf_file/0004/1698934/2020-21-Budget-
x. Please refer to Budget Paper C. Many service https://www.treasury.act.gov.au/ data/ass	es are not funded at the service/ward level. sets/pdf_file/0004/1698934/2020-21-Budget-
Statements-C.pdf	
Xi.  Approved for circulation to the Member and	d incorporation into Hansard.
Rachel Stephen-Smith MLA	
Minister for Health	Date:
This response required xxx minutes to comp	elete, at an approximate cost of \$xx xx.

From: Elsey, Jennifer (Health) on behalf of Canberra Health Services People and Culture

Sent: Wednesday, 29 June 2022 4:01 PM

To: CHS COO; Canberra Health Services Ministerial

Subject: GBCHS22/172 : GOVERNMENT & STAKEHOLDER RELATIONS - Government &

Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to

ACTHD - Question on Notice (QoN) 833 - Br [SEC=UNCLASSIFIED]

Attachments: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters -

Minister for Health - Assembly Sitting 7-9 June 2022 - ~ Breakdown of Wards.tr5

### **OFFICIAL**

People and Culture input cleared by Kalena for progression as necessary

Thanks

### Jenni Elsey

Executive Officer to Kalena Smitham, Executive Group Manager, People and Culture

Phone: 02 5124 9635 | Email: chspeople-culture@act.gov.au People and Culture | Canberra Health Services | ACT Government PO Box 11, WODEN ACT 2605 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

----< HPE Content Manager record Information >-----

Record Number: GBCHS22/172

Title : GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health

- Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards



### Rachel Stephen-Smith MLA

Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

### RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

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Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward, coo
- ii. how many beds are in each ward, COO
- iii. how many treatment spaces are in each ward, COO
- iv. how many staff are scheduled for each ward including job title and classification for NMPSS
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year, FBI
- vi. how many patients have been discharged from each ward in the last financial year, FBI
- vii. how many staff (headcount) have been recruited for each ward in the last financial year, P&C
- viii. how many staff (headcount) have separated from each ward in the last financial year, P&C
- ix. what was the budget allocated for each ward in the last financial year
- x. how much was spent by each ward in the last financial year and CFO
- xi. what was the average length of stay for a patient in each ward. FBI

### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- i. See Canberra Health Services Ward Map, <u>Attachment A</u>. Further information can be provided about specific wards, however these should be self-explanatory.
- ii. See above.
- iii. See above.
- iv. Nursing rostering templates are completed by the Nurse Manager for each ward to reflect respective staffing levels/classification for morning, evening and night shifts. Examples are provided at <u>Attachment B</u>. A complete list of all staff rostered for morning, afternoon and night shift for each

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601



+61 2 6205 2661









ward at Canberra Health Services has not been provided due to resources required to complete this request .

- v. FBI
- vi. FBI
- vii. It is unable to be reported how many staff (Headcount) have been recruited and separated by ward area within detailed areas of interest provided. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

Division	Headcount paid as of 24 June 2020	Headcount paid as of 23 June 2021	Difference
WYC	813	810	-3
UCH	306	323	17
Surgery	1020	1002	-18
RACS	530	523	-7
QSII	41	34	-7
P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
IHSS	335	363	28
FBI	194	194	0
C00	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

### viii. As above

- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasurv.act.gov.au/">https://www.treasurv.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
- x. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2021-21 Annual Report is Please refer to Budget Paper C. Many services are not funded at the service/ward level <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf
- xi. CHS does not report Average Length of Stay (ALOS) for overnight patients by ward. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf

Date:	
	Date:

From:

Canberra Health Services Ministerial Thursday, 30 June 2022 3:27 PM

Sent: To:

GovernmentBusinessHealth

Subject:

RE: CHS Advice required - QON 833

Tracking:

Recipient

Read

GovernmentBusinessHealth

Read: 01/07/2022 8:47 AM

#### **OFFICIAL**

Yep 🎯

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of Government Business Health

Sent: Tuesday, 28 June 2022 2:13 PM

**To:** Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au> **Cc:** GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>

Subject: RE: CHS Advice required - QON 833

#### **OFFICIAL**

Hi again Kerryn

Sorry – You had provided the below advice in relation to QON 830, which is basically the same question as 833. I assume the same methodology will apply to both QONs.

So if we could just get a copy of Attachment A to CHS input for QON 833 that should be all we need for this one.

- Definition/methodology for counting of beds and treatment spaces (questions b and c)
   Beds Beds (funded) and included flex beds (unfunded) e.g. 12B 10 beds (4 flex)
- Methodology for staff numbers headcount or FTE (question d)
   CHS will use paid Head Count in specific Cost Centre Codes in 1 Jul 20 and 30 Jun 21 then detailed the difference in Head Count to show the variance.



GBC22/367	Can the Minister provide a breakdown of all wards at the
	(a) Canberra Hospital and
QON 833	(b) Calvary Public Hospital, including
	(i) a brief description of each ward,
	(ii) how many beds are in each ward,
	(iii) how many treatment spaces are in each ward,
	(iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and (C) night shift,
	(v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year,
	(vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year,
	(ix) what was the budget allocated for each ward in the last financial year,
	(x) how much was spent by each ward in the last financial year and
	(xi) what was the average length of stay for a patient in each ward.

Thanks

Kylie

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Tuesday, 28 June 2022 1:24 PM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au > Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

#### **OFFICIAL**

#### Thanks Kerryn!

Are we able to get a copy of Attachment A as well? The line are asked for advice on inclusions for wards methodology for counting beds and treatment spaces but Attachment A may cover that.

We'll still need methodology for staff numbers (headcount or FTE) when available.

From: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Sent: Tuesday, 28 June 2022 9:29 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

#### **OFFICIAL**

#### Hi Kylie

here is the very draft unfinished response to 833, it may not help a great deal but I will give you an idea of the direction CHS is heading.

Kind Regards

Kerryn Hunter

Directorate Liaison Officer L Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 27 June 2022 12:25 PM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au > Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

Thanks Kerryn

By my count we are just waiting on advice for QONs 829 & 833 in relation to this request. We will need the advice in order to ensure Calvary input is consistent with CHS response.

Thanks Kylie

#### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au





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Sent: Monday, 20 June 2022 4:38 PM

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Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Rad, Chadia (Health)

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Subject: CHS Advice required - QONs 805, 830, 829 & 867

Importance: High

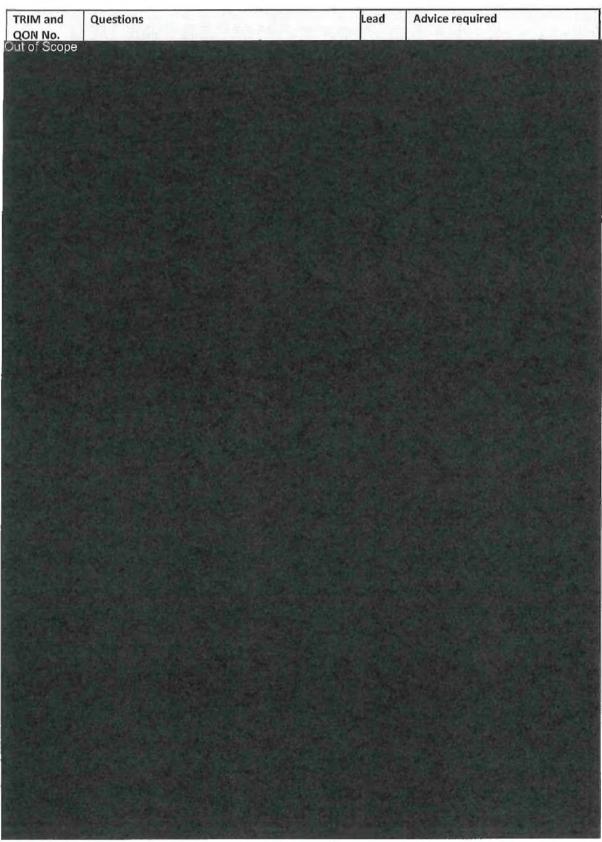
Hi Kerryn/team

Just tried to call. ACTHD is seeking the below clarification/advice to ensure consistent input is sought from Calvary in

response to QONs. Given the volume of health related QONs I thought it would be useful to talk through them first. Also, I'm happy to send them through individually if that is easier to manage.

#### Out of Scope

Thanks Kylie



Out of Scope GBC22/367 Can the Minister provide a breakdown of all wards ACTHD Clarity is required from on the at the lead following: QON 833 (a) Canberra Hospital and with Inclusions for wards i.e., (b) Calvary Public Hospital, including CHS inpatient/admitted only (i) a brief description of each ward, input or will this include (ii) how many beds are in each ward, **Emergency Department** (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward Definition/methodology including job title and classification for (A) for counting of beds and morning, (B) afternoon and (C) night shift. treatment spaces (v) how many patients have been admitted to (question a/b (ii) and (iii) each ward in the last financial year, Methodology for staff (vi) how many patients have been discharged from numbers - headcount or each ward in the last financial year, FTE (question a/b (iv)) (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

From: Sent: Canberra Health Services Ministerial Thursday, 30 June 2022 3:28 PM

To:

GovernmentBusinessHealth

Subject:

RE: CHS Advice required - QONs 805, 830, 829 & 867

#### **OFFICIAL**

Hi Kylie

I don't have Attachment A as yet sorry

Kind Regards Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile

Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of Government Business Health

Sent: Tuesday, 28 June 2022 1:24 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au > Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

#### OFFICIAL

#### Thanks Kerryn!

Are we able to get a copy of Attachment A as well? The line are asked for advice on inclusions for wards methodology for counting beds and treatment spaces but Attachment A may cover that.

We'll still need methodology for staff numbers (headcount or FTE) when available.

From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Tuesday, 28 June 2022 9:29 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

#### **OFFICIAL**

#### Hi Kylie

here is the very draft unfinished response to 833, it may not help a great deal but I will give you an idea of the direction CHS is heading.

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Monday, 27 June 2022 12:25 PM

**To:** Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au > Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: CHS Advice required - QONs 805, 830, 829 & 867

#### Thanks Kerryn

By my count we are just waiting on advice for QONs 829 & 833 in relation to this request. We will need the advice in order to ensure Calvary input is consistent with CHS response.

Thanks Kylie

#### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au





From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au> On Behalf Of GovernmentBusinessHealth

Sent: Monday, 20 June 2022 4:38 PM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au >

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Rad, Chadia (Health)

<Chadia.Rad@act.gov.au>

Subject: CHS Advice required - QONs 805, 830, 829 & 867

Importance: High

Hi Kerryn/team

Just tried to call. ACTHD is seeking the below clarification/advice to ensure consistent input is sought from Calvary in

response to QONs. Given the volume of health related QONs I thought it would be useful to talk through them first. Also, I'm happy to send them through individually if that is easier to manage.

### Out of Scope

Thanks Kylie

RIM and DON No. of Scope	Questions	Lead	Advice required	
a or ocope				

Out of Scope GBC22/367 Can the Minister provide a breakdown of all wards ACTHD Clarity is required from on the following: lead QON 833 (a) Canberra Hospital and with Inclusions for wards i.e., (b) Calvary Public Hospital, including CHS inpatient/admitted only (i) a brief description of each ward, input or will this include (ii) how many beds are in each ward, **Emergency Department** (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward Definition/methodology including job title and classification for (A) for counting of beds and morning, (B) afternoon and (C) night shift, treatment spaces (v) how many patients have been admitted to (question a/b (ii) and (iii) each ward in the last financial year, Methodology for staff (vi) how many patients have been discharged from numbers - headcount or each ward in the last financial year, FTE (question a/b (iv)) (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

From:

Canberra Health Services Ministerial

Sent: To: Tuesday, 5 July 2022 9:28 AM GovernmentBusinessHealth

Subject:

QoNs for Calvary Input

Attachments:

GBCHS22172 Question on Notice (QoN) Minister for Health - Ward

Breakdowns.DOCX; GBCHS22173 QoN 829 Mental Health Staff Exits.DOCX;

GBCHS22174 QoN 830 Mental Health Ward Breakdown.DOCX

Tracking:

Recipient

Read

GovernmentBusinessHealth

Read: 05/07/2022 11:01 AM

#### OFFICIAL

Hi Kylie

As discussed yesterday please find attached the ED cleared versions of the following:

GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health -

Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Out of Scope

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canherra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government



#### Rachel Stephen-Smith MLA

Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

#### RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

#### Asked by MS CASTLEY MLA -

Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- a brief description of each ward,
- ii. how many beds are in each ward,
- iii. how many treatment spaces are in each ward,
- iv. how many staff are scheduled for each ward including job title and classification for
  - A. morning.
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year,
- vi. how many patients have been discharged from each ward in the last financial year,
- vii. how many staff (headcount) have been recruited for each ward in the last financial year,
- viii. how many staff (headcount) have separated from each ward in the last financial year,
- ix. what was the budget allocated for each ward in the last financial year;
- x. how much was spent by each ward in the last financial year;
- xi. what was the average length of stay for a patient in each ward. FBI

#### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- See Canberra Health Services (CHS) Ward Map, <u>Attachment A</u>. Further information can be provided about specific wards, however this list should be self-explanatory. Note that bed numbers/wards are dynamic and subject to change according to clinical need.
- ii. See above.
- iii. See above.
- iv. Nursing rostering templates are completed by the Nurse Manager for each ward to reflect respective staffing levels/classification for morning, evening and night shifts. Examples are provided at

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601

#61 2 6205 2661 Stephen-smith@act.gov.au

@RachelSS\_MLA rachelSSMLA rachelSSMLA

Attachment B. A complete list of all staff rostered for morning, afternoon and night shift for each ward at CHS has not been provided due to resources required to complete this request.

- v. CHS does not report at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf
- vi. See above.
- vii. CHS is unable report at the ward level. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

Division	Headcount paid as of 24 June 2020	Headcount paid as of 23 June 2021	Difference
WYC	813	810	-3
UCH	306	323	17
Surgery	1020	1002	-18
RACS	530	523	-7
QSII	41	34	-7
P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
IHSS	335	363	28
FBI	194	194	0
coo	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

#### viii. See above

- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
- x. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2021-21 Annual Report Canberra Health Services Annual Report 2020-2021 (act.gov.au)
- xi. CHS does not report at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf

Approved for circulation to the Member ar	id meorporation into nansard.
Rachel Stephen-Smith MLA	
Minister for Health	Date:

#### Gamage, Subha (Health)

From: Ramsay, Michelle (Health) on behalf of CHS COO

Sent: Tuesday, 5 July 2022 11:54 AM

To: Canberra Health Services Ministerial

Subject: GBCHS22/172 - QoN Breakdown of Wards

**OFFICIAL** 

Hi team

Cleared by COO - for progression.

Kind regards

Michelle Ramsay | Executive Officer

Phone: 02 5124 5804 | Email: michelle.ramsay@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

Our vision is creating exceptional healthcare together

Our role is to be a health service that is trusted by our community.

Our values are Reliable, Progressive, Respectful, Kind



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#### Gamage, Subha (Health)

From: Sukloski, Ivan on behalf of Canberra Health Services Ministerial

Sent: Wednesday, 6 July 2022 9:42 AM

To: CHS DLO

Subject: FOR PROGRESSION : GBCHS22/172 : GOVERNMENT & STAKEHOLDER RELATIONS -

Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June

2022 - Input to ACTHD - Question on Notice (QoN) 833 - Br

Attachments: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters -

Minister for Health - Assembly Sitting 7-9 June 2022 - ~ Breakdown of Wards.tr5

**OFFICIAL** 

Hi Kerryn

For your progression please.

Thanks

Ivan

Ivan Sukloski | Ministerial Liaison Officer | Assembly and Ministerial Liaison
Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au Government Relations | Canberra Health Services | ACT
Government Level 1, Building 28, Canberra Hospital, Garran ACT 2605 | health.act.gov.au RELIABLE | PROGRESSIVE

| RESPECTFUL | KIND



#### CORRESPONDENCE CLEARANCE

Subject: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Number: GBCHS22/172	Date Due:
Chief Executive Officer - Canberra Health Services:	Date:
Deputy Chief Executive Officer - Canberra Health Services:	Date:
Chief Operating Officer - Clinical Services:	Date: 4.7.22
Executive Group Manager - Infrastructure & Health Support Services:	Date:
Executive Group Manager - People and Culture:	Date: 2016(2)
executive Director - Research and Academic Partnerships	Date:
executive Group Manager - Finance & Business Intelligence:	Date:
Contextually Correct Grammatically Correct	Spell Checked
Executive Director Area name:	
Signature:	Date:
irector - Area insine: Williams	Date: 5/7/27 .
anager - Aroa usaso:	
overnment Relations - Canberra Health Services:	Date:
ther:	Date:

From:

Canberra Health Services Ministerial

Sent:

Friday, 8 July 2022 10:25 AM GovernmentBusinessHealth

To: Subject:

RE: QoNs for Calvary Input

Attachments:

GBCHS22176 QoN 835 Occupational Violence.DOCX

Tracking:

Recipient

Read

GovernmentBusinessHealth

Read: 08/07/2022 5:43 PM

#### **OFFICIAL**

Hi Kylie

Here you go

Kind Regards

Kerryn Hunter

Directorate Liaison Officer L Capherra Health Services

Phone: 620 55030 | Mobile

Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Tuesday, 5 July 2022 11:03 AM

**To:** Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au > **Cc:** GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: QoNs for Calvary Input

Importance: High

#### **OFFICIAL**

Thanks so much Kerryn, I will provide these to the line area.

#### Out of Scope

Thank you Kylie

From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Tuesday, 5 July 2022 9:28 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: QoNs for Calvary Input

#### **OFFICIAL**

Hi Kylie

As discussed yesterday please find attached the ED cleared versions of the following:
GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Out of Scope

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government



#### Rachel Stephen-Smith MLA

Minister for Health
Minister for Families and Community Services
Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

## RESPONSE TO QUESTION ON NOTICE Questions on Notice Paper No 19 10 June 2022 Question No. 835

MS CASTLEY: To ask the Minister for Health-

- What have been the occupational violence figures in each ward (eg intensive care unit, emergency), for the past 12 months.
- Can the Minister explain how (a) Lost Time Injury Frequency Rate (LTIFR) and (b) occupational violence LIFTR is calculated and used as an indicator for work health safety incidents.
- 3) What is the actual rate for occupational violence LTIFR in June 2022?
- 4) What is the target occupational violence LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23?
- 5) What is the actual occupational violence LTIFR, both (a) verbal (b) physical, broken down for each month for the past year?
- 6) What is the actual rate for LTIFR in June 2022?
- 7) What is the target LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23?
- 8) What is the actual LTIFR, both (a) verbal (b) physical, broken down for each month for the past year?
- 9) What are the LTIFR classifications.
- 10) Can the Minister provide a breakdown of all LTIFR incidents by classification for
  - a) 2020-21 and
  - b) 2021-22.
- 11) Can the Minister provide a breakdown of how many occupational violence incidents were by
  - a) patients,
  - b) consumers,
  - c) clients and

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601

+61 2 6205 2661 Stephen-smith@act.gov.au

@RachelSS\_MLA rechelSSMLA © rachelss\_mla

d) staff for

(i) 2020-21 and

(ii) 2021-22.

MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

 Canberra Health Services (CHS) Occupational Violence (OV) Staff Incident Reports FY2021/22 (as at 15/06/2022) based on staff incidents reported in the CHS Riskman system.

Financial Year	FY2021/22
Physical Location	Number of OV Incidents
Adult Mental Health Unit (AMHU)	170
DMHU	103
Level 2 - Ward 11A	72
Level 2 - Emergency Department (ED)	70
Level 4 - Ward 4B	39
Level 3 - Intensive Care Unit (ICU)	34
Level 7 - Ward 7A	30
Level 2 - Ward 11B	25
UCH – Stromlo Ward	25
UCH - Namadgi Ward	22
Alcohol & Drug Unit	22
UCH - Adult Mental Health Rehabilitation Unit	18
Level 7 - Ward7B	18
Level 9 - Ward 9A	17
Level 10 - Ward 10A	15
UCH – Majura Ward	14
Level 9 - Ward 9B	12
UCH - Cotter Ward	9
Level 5-5B	9
Level 6 - Ward 6A	8
Level 3 - Post Anaesthetic Care Unit (PACU)	7
Level 5- Orthopaedics Surgery 5A	7
Level 6 - Ward 6B	7
TCH - B1 - Level 10B (QSII)	7
CHWC- Paediatric Adolescents Ward	6
Level 4 - Ward 4A	5
TCH 14A - Inpatient Haematology	5
Level 8 - Ward 8B	4
TCH - 12B	4
CHWC - Birthing Suite	3
Mental Health Short Stay Unit	3
CHWC - Antenatal and Gynaecology Ward	2

CACHS Ward 14B / Medical Oncology	2
Acute Medical Unit (AMU)	1
Acute Surgical Unit	1
CHWC - Birth Centre	1
CHWC - Foetal Medicine	1
CHWC- Paediatric High Care Ward	1
CHWC- Paediatric Medical Ward	1
CHWC-Special Care Nursery	1
Level 3 - Coronary Care Unit (CCU)	1
Level 8 - Ward 8A	1

 Canberra Health Services (CHS) calculates the LTIFR according to the Safe Work Australia formula. To run the CHS LTIFR report, the following calculation is used:

3) LTIFR cannot be calculated for June 2022 until the month is complete. The June LTIFR calculations will be run in the week 11-15 July.

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4)

Financial Year	Target OV LTIFR	
2020-21	0.484*	
2021-22	5.80	
2022-23	5.80	

- The Director Business Intelligence, FBI, recommended a revision of the formula to provide slightly better accuracy and to be consistent with calculations typically used by CHS for FTE count and deduction of leave entitlements etc.
- The 2020/21 calculation measured the number of incidents (per month) per million hours worked (per 50-week year).
- The updated calculation reflects the number of incidents (per year) per million hours worked (per 45-week year) i.e. 45 weeks/12 months = 3.75 and 40 hours = hours per week. \*Early in the FY21/22, formulas for calculating LTIFR were updated based on advice from the Finance and Business Intelligence Unit, changing the Target OV LTIFR figures.

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5) The Occupational Violence (OV) LTIFR is calculated as a total only (not by type of OV).

Month	OV LTIFR	
May 2022	3.36	
April 2022	8.37	
March 2022	3.35	
February 2022	15.85	
January 2022	5.08	
December 2021	1.69	
November 2021	3.37	
October 2021	8.35	
September 2021	5.92	

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August 2021	7.68	
July 2021	10.56	
June 2021	0.291	Ξ

6) LTIFR cannot be calculated for June 2022 until the month is complete. The June LTIFR calculations will be run in the week 11-15 July.

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7)

Target 'All WHS Incidents' LTIFR	Financial Year
2020-21	1.740
2021-22	23.50
2022-23	5.80

8) The actual 'All WHS Incidents' LTIFR is not broken down into further categories.

9) For staff incidents CHS uses classifications based on the Australian Safety and Compensation Council 'Type of Occurrence Classification System' (TOOCS) codes. These codes are available via: Type of occurrence classification system (TOOCS) 3rd Edition May 2008 | Safe Work Australia

(a) CHS 'All WHS Incidents' LTIFR Classification FY2020-21

Sub MOI	Total
29 Being assaulted by a person or persons	53
42 Muscular stress while handling objects other than lifting, carrying or putting down	47
41 Muscular stress while lifting, carrying, or putting down objects	35
02 Falls on the same level	31
87 Work related harassment and/or workplace bullying	30
44 Repetitive movement, low muscle loading	-16
11 Hitting stationary objects	14
61 Single contact with chemical or substance	11
43 Muscular stress with no objects being handled	8
82 Exposure to workplace or occupational violence	8
01 Falls from a height	7
21 Being hit by falling objects	.5
92 Vehicle incident	5
99 Unspecified mechanisms of incidents	5
84 Work Pressure	4
12 Hitting moving objects	3
28 Being hit by moving objects	3
24 Being hit by a person accidentally	2
26 Being trapped between stationary and moving objects	2
53 Exposure to environmental heat	2
55 Exposure to non-ionising radiation	2
72 Contact with, or exposure to, biological factors of human origin	2
81 Exposure to a traumatic event	2
98 Other and multiple mechanisms of incident	2
25 Being trapped by moving machinery or equipment	1
63 Insect and spider bites and stings	1
86 Other mental stress factors	1
Total	302

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(b) CHS 'All WHS Incidents' LTIFR Classification FY2021-22 (as at 15 June 2022)

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Mechanism of Incident (MOI)	Total
29 Being assaulted by a person or persons	73
02 Falls on the same level	36
87 Work related harassment and/or workplace bullying	29
42 Muscular stress while handling objects other than lifting, carrying or putting down	28
11 Hitting stationary objects	19
41 Muscular stress while lifting, carrying, or putting down objects	16
82 Exposure to workplace or occupational violence	16
28 Being hit by moving objects	12
44 Repetitive movement, low muscle loading	12
84 Work Pressure	11
01 Falls from a height	9
43 Muscular stress with no objects being handled	9
26 Being trapped between stationary and moving objects	5
72 Contact with, or exposure to, biological factors of human origin	5
81 Exposure to a traumatic event	5
13 Rubbing and chafing	3
23 Being hit by an animal	3
03 Stepping, kneeling or sitting on objects	2
21 Being hit by falling objects	2
61 Single contact with chemical or substance	2
62 Long term contact with chemicals or substances	2
86 Other mental stress factors	2
99 Unspecified mechanisms of incidents	2
12 Hitting moving objects	1
63 Insect and spider bites and stings	1
69 Other and unspecified contact with chemicals or substances	1
88 Other harassment	1
89 Mental stress related to Novel Coronavirus (COVID-19)	1
92 Vehicle Incident	1
Total	309

11) CHS Occupational Violence staff incident reports include all incidents involving patients, consumers, and clients. They do not include incidents involving other CHS staff. Staff Incident reports are not broken down into further categories according to the alleged perpetrator.

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		,
Rachel Stephen-Smith MLA		
Minister for Health	Date:	

#### Gamage, Subha (Health)

From: Canberra Health Services Ministerial Thursday, 28 July 2022 8:40 AM Sent:

GovernmentBusinessHealth To:

RE: GBCHS22/172 REQUEST FOR INPUT: Minister for Health - Question on Notice Subject:

(QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary

Public Hospital - Castley

GBCHS22172 Question on Notice (QoN) Minister for Health - Ward Attachments:

> Breakdowns.DOCX; Attachment A - CHS Ward Map 24 June 2022.PDF; Attachment B - Medicine - 7A 2021-22 NIMS Template.XLSX; Attachment B - CAS - Ward 14B 2021-22 NIMS Template.XLSX; GBCHS22172 2020-21 - QoN Costing Tool

template.XLSX

#### **OFFICIAL**

Hi Guys

I am just doing some filing and I can't find if the attached was ever sent through to you??

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Email: chsdlo@act.gov.au Phone: 620 55030 | Mobile

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Warne, Hayley (Health) < Hayley. Warne@act.gov.au > On Behalf Of Government Business Health

Sent: Monday, 20 June 2022 11:26 AM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Subject: RE: GBCHS22/172 REQUEST FOR INPUT: Minister for Health - Question on Notice (QON) 833 - breakdown

of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

#### **OFFICIAL**

Thanks for letting me know @



From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Monday, 20 June 2022 11:24 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>

Subject: RE: GBCHS22/172 REQUEST FOR INPUT: Minister for Health - Question on Notice (QON) 833 - breakdown

of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

#### OFFICIAL

Hi Haley

Just letting you know that this one may be a day or two late.

Will get it through to you as soon as it has been cleared.

Kind Regards

Kerryn Hunter

Directorate Liaison Officer | Canberra Health Services

Phone: 620 55030 | Mobile Email: chsdlo@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Warne, Hayley (Health) < Hayley. Warne@act.gov.au > On Behalf Of Government Business Health

Sent: Friday, 10 June 2022 4:11 PM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au > Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: GBCHS22/172 REQUEST FOR INPUT: Minister for Health - Question on Notice (QON) 833 - breakdown of all

wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

#### **OFFICIAL**

Hi team,

Please see attached QON 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital for your input.

MS CASTLEY: To ask the Minister for Health—Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and

- (b) Calvary Public Hospital, including (i) a brief description of each ward, (ii) how many beds are in each ward, (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and
- (C) night shift, (v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year, (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (ix) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

Please return to MAGS (GovernmentBusinessHealth@act.gov.au) no later than 20 June 2022.

EGM clearance must be provided upon submission to MAGS.

If you have any questions please do not hesitate to Government Business.

Kind regards,

Hayley Warne | Coordination Officer

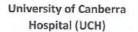
Email: governmentbusinesshealth@act.gov.au

Ministerial and Government Services | Office of the Director-General | ACT Health Directorate

Level 5, 6 Bowes Street Phillip ACT 2606

health.act.gov.au







#### **Building 3**



#### **Building 7**

Withdrawal Unit 10 beds

#### **Building 25**

AHMU PLD 30 beds PHD 10 beds

#### DMHU / GAW

DMHU 17 beds Gawanggal 10 beds





ACDL - medicine 8

CPEU/CCU

GROUND

04 beds-CPEU

# **Building 11**

COVID-19

See over page for abbreviations

Legend

Note:

NICU 15-beds	SCN 14 beds	Birth Centre 5 beds Birth Suite 13 beds
PN 15 beds Cots 3	AN 15 beds	Ronald McDonald
PDS (16, (unded 12)	COVID WARD 12 beds	PWA (12) Closed for expansion

Centenary Hospital Women & Children

Operating Theatres 13 Theatres	ICU (38 bed spaces)
14 – EDSU 18 – PACU	COVID: 5
ED - Emergency Medicine Unit (17) 12 – Beds 05 – Chairs	ED 58 treatment spaces including: 30 – Acute 05 – Resus 15 – FastTrack (3 procedure rooms) 06 – Paediatrics 02 – De-escalation
AMU 12 beds	MHSSU (6)

**Building 12** 

Trache ward							
48 20 — Renal + Medicine 6 — Discharge Lounge beds	148 (32) 28 - Oncology 4 - flex/dinical trials	14A 22 beds Haematology					
CHS Outpatients	12B 10 beds - Mental Healt 4 beds - flex beds	th					
Cardiology & Cardiothoracic	118 26 beds	11A 24 beds					
N&M Office	Aged Care	Aged Care					
Outpatients							



Abbreviation Location	Abbreviation						
Legend	WYC	Women Youth & Children					
	MHJHADS	Mental Health Justice Health Alcohol and Drug Services					
	CAS	Cancer and Ambulatory Support					
	RACS	Rehabilitation Aged and Community Services					
Building 11	NICU	Neonatal Intensive Care Unit					
	SCN	Special Care Nursery					
	PN	Postnatal					
	AN	Antenatal					
	PWH	Paediatric Ward High care					
	PWS	Paediatrics Ward Surgery					
	PDS	Paediatric Day Stay					
	PWA	Paediatric Ward Adolescent					
Building 12	EDSU	Extended Day Surgery Unit					
	PACU	Post Anaesthetic Care Unit					
	ICU	Intensive Care Unit					
	ED	Emergency Department					
	AMU	Acute Medical Unit					
	MHSSU/PSS	Mental Health Short Stay Unit / Psychiatric Short Stay Unit					
Building 1	ASU	Acute Surgical Unit					
	ENT	Ear Nose & Throat					
	CPEU	Chest Pain Evaluation Unit					
	CCU	Coronary Care Unit					
	N&M	Nursing & Midwifery					
	OPD	Outpatient Department					
	SCP	Seasonal Capacity Plan, adult beds					
	ACDL	All Care Discharge Lounge					
University of Canberra Hospital	AMHRU	Adult Mental Health Rehabilitation Unit					
Building 25	АМНИ	Adult Mental Health Unit					
	PLD	Psychiatric Low Dependency					
	PHD	Psychiatric High Dependency					
DMHU/GAW	DMHU	Dhulwa Mental Health Unit					
	CAW	Gawanggal (Extended Care Unit)					

2021	Division		CAS			Shift cour		shift length		shift count	shift hour	shift count		who	enter date	
y 1022	N Manager UNIT		Cathy Your	g	Bed Open	Mom & EV	en shift lengt	h 8.00	8.00	1.00	10.00	1.25	required, change		Comments TEMPLATE21	1
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	INDIRECT	RN4.3 RN4.2											7.60	38,00		Grange
n	INDIRECT	RN4.1											8.00	38,00		
_	INDIRECT	RN3G2 RN3G1		-									7.60	38.00	1	1
m	INDIRECT	RN2CDN	1.00	1,00			1.00	1.00	1,00	5.00	38.00	1.000	7.60	38.00		1
	INDIRECT	RN2TL RN2	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00 5.00	56.00 40.00	1.474	8.00	38.00		1
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		EN2 EN1											8,00	38,00		1
		AIN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56.00	1,474	8.00	38.00		1
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	DIRECT	RN3G2 RN3G1	-			-							8.00	38.00		
_	DIRECT	RN2TL											8.00	38.00		
	DIRECT	RN2	2.00	1,00	2.00	2,00	1,00	2.00 1.00	2.00 1.00	14.00 5.00	112,00	2.947 1.053	8,00	38.00		
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		RN2CDN											7,60	38,00		
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		EN2											7.60	38.00		
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		RN3G2 RN3G1								-			8.00	38.00		
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		RN2°	1.00	1.00			1.00	1.00	1.00	0.00	40.00	1.00	8.00	38,00		1
		RN1P	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56,00	1.47	8.00	38,00		
		ENL2 EN1	1,00	1.00	1.00	1.00	1.00	1.00	1.00	7,00	56.00	1.47	8.00	38.00		Even Di
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	NDIRECT I	RN3G1											10.00	38,00	4	1
		RN2CDN RN2TL										-	10.00	38.00		1
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		EN2 EN1											10.00	38.00		1
		AIN			1								10.00	38.00		L
	DIRECT	RN4NP											10.00	38,00		1
-		RN3G2 RN3G1											10.00	38,00		1
	DIRECT IF	RN2TL	1.00	1.00	1.00	1.00	1.00	1,00	1.00	7.00	70.00	1.84	10.00	38.00		1
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NDIRE		RN4.1 RN3G2									-		_	-	-
NDIRE		RN3G1													1
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		T TE TOTAL	34,515	4,400	0,222	0,140	1.203	0.100	Unit Summa			Cost Sal Calcula	ition Est		\$ 87,598.96
	ander inc	direct							Annual Leav		4,46	\$ 3,196,628 \$ 397,305		/UoS\$	80% 18%
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Shift Count inc.	luding AIN	Staffing go	uide report							Note:	AIN hours are INDIRE	CT hours
Direct+AIN	Shift	Thi		Sa.	Sur	mor	tue	Wei	TOTAL	ProAct Staffing D	EMAND use this figures	
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Direct+AlN	Even	7.0				7.0	7.0	7.0	0 47.0		See balow shift count	
Direct+AIN	Night	5.0			5.0	5.0	5.0	5,0	0 35,0			
Direct Total	Total	21.0	-					21.0	0 143.0	NHPPD - Direct h	nours ( AIN hours are NOT	included)
	T CAME									Ratio N:P	AIN not included	
Shift count Dire	ect (not cour	nting AIN)								Nate:		
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IN shift count			_		_		_				The Template projects	
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Irect Total	Total	2.0	2.0	2.0	2.0	2,0	2.0	2.0	14.0			
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otal	Total	25.0	25.0	21.0	21.0	25.0	25.0	25.0	167.0			
atient Flatio	(AIN exclude	ed)								Bed	Note: Nurse /Patie	ent Ratio based
irect	Shift	Thu	fri	šat	sun	mon	tue	Wed	Avgday	occupy	on Full occupancy	
lirect	Marri	3.9	3,9	4,4	4.4	3,9	3,9	3.9	4.0	31		
	Even	5.1	5.1	6.2	6.2	5.1	5.1	5,1	5.4	31		
irect	Night	6,2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	31		
irect Pt/N Ratio		5	5	6	6	5	5	5	5	31		
ieck:		TWKIV	TWk	Dav	Day	Day	Day	Backfill	Recruit	Pool In	Annual	
	Weekly	Prod	Annual L	PDLL	Man'Train	PersL	Other	FTE	FTE	FTE	FTE	
hiff count F	+ - Joney	36.87	4.46	0.22	0.15	1.26	0.15	6.25	41,55	1,57	43,12	
	ETE total											
	FTE total				5.63	47,99	5.88	237.37	1,579.07	59.50	1,638.57	
38	FTE total wkly Hour Shift	1,401.20	169.43 mber of shifts	8.44	5,63		5.88		1,579.07	59.50		

Appa Code Cost Cost's Pudge Bedeficit no Sedy General ne Sedy General Day Will Product no	TI AGG	148 7518.000 61738.000 27 31 2
	R42 R42MP R44 R562 R562 R562 R562 R16 R16 R42 R42 R42 R42 R44 R44 R44 R44 R44 R44	1,000 4,765 9,004 6,004 2,007 2,007
Acrosa Lazes	ANT STATE OF	0.038 0.033 1.215 1.455 0.299
Professional	ENL P ENL P ANI SOUTH BOTTON LEAVE ACT OF LEAVE	0.843 0.366
	PATENT CREWY PATEN	9.034 9.974 9.978 0.839
Washington Strained	Professional 343 843 843 842 84230° 841 8282 8283 REP RECORN RETE REF REF REF REF REF REF REF REF REF RE	0.000 0.000 0.000 0.000
Evisted Lane	Spine Sentence Training Traini	9,184 9,184 9,367 9,357 9,153 0,153 0,154
Cities Day	ESIL OF AIR AIR AIR AIR AIR AIR AIR AIR AIR AIR	0.815 0.825 0.825 0.825 0.826 0.93 0.949
Non-Prod composers Annual Legio PDL	Space Otto Day,  SAS SAS SAS SAS SAS SAS SAS SAS SAS SA	0.006 0.852 1.369 0.316 0.316 0.316
Buckfill (compone) of Neind Factor - Strak Mandezey Trailing Personal Leave Calve Day	IN EACH OF ROUSEN  REA  REA  REA  REA  REA  REA  REA  R	5.220 5.220 6.422 6.435 7.435 7.435 8.427 8.427
Taking peril	### ##################################	9.008 9.001 1.271 1.502 9.845 9.845
Report FTE	DALIP SHAP SHAP THE REPORT OF THE REPO	1238 5.386 10.241 0.340 1.402 1.403 1.403 1.403 1.403
Societies PTS	10.55	1.136 9.00 10.00 10.00 10.00 9.400 2.400 2.400 8
Proact PT Se Target:	PRODUTE PRODUTE Han Productive FTE	7.87A 36,974
	ind 5 Northee 8 Frost 8	8,407,10 2,224,10 59,04 60,753,37

The NIMS Template is used to estimate the Annual Nursing FTE requirements for the unit. Shift count calculation based on 8x8x10 patters Nurse Manager Workset Data entry - Only use the active cells to enter the number of shifts required Enter the followling information on the worksheet
Division Enter the Service type

N Manager Enter the Name of RNS preparing the estimate – NM
UNIT Enter the pame of the Unit
appn Enter the Appn code – salary costcentre

Set open and Day open fields – data will be populated into these two fields. 0.75 0.88 1.00 1.13 1.25 Save Mis Instruction:
Save the file immediately after you have enter Unit data using the following preferred file ner
[approachs-contentre][unitemass]-2013-14 TCH MIMAS FTE template [initials][date] [VI] 0,95 No ADO PM 8hshift Standard hr Data Entry Enter the block count between The - West solutions
shift count is based on the standard shift length of 8-8-10
Shift length box is set up to calculate the Shift count per shift based on the current standard shift length is
More shift standard shift length is
Shours
12:00 pm start
12:00 pm start
17:00 pm start
18 roster contains 12/hr shift 1/10 hr shift, use the appropriate skift count guidelines
Note: 12/hr shift - place Day 12h in More cell, place Night 12h in Night cell shift for Shift count 0,50 0.63 0.75 0.88 1.00 1.13 1.25 1.50 Using the active cells hightlighted in colourenter the Equivalent no of shift counts required for each classification
use separate template for each sub-group if a separate ROSTER is required (Proact system)
For example-Postnatal ward and Midical program requires separate costers
Use a separate template to calculate the shift/fire requirements for subgroups under same cost centre
add the shift count data together in a separate template for calculation of total FTE light Duty. The default ND hour = 10 Annual FTE Estimate section Relief Factor calculation section Annual FTE Estimate section Relet Factor calculation section
Backfill/Rellet Factor component set up:
Essaulus Dacision - adjustment of relief Factor reference in Column U,V,W,X,Y,Z(stattling in row110)
check the No. of annual feave weeks - 4, 5, 6, or 7
Check the No. of days required for PDI-Education provision - backfill factor stands at 14 days
Check the No. of days required for PDI-Education provision & PPT provision default 3 days
Check the No. of days required for PDI-Education provision & PPT provision default 3 days
Check the No. of days required for PDI-Education provision & PDI provision default 3 days
Check the No. of Class days required for Other relief type, namely for exclusion program as Supernumary/Program Days
Check the No. of Class days required for Other relief type, namely for exclusion sociality to calculate to determine
the weekly FTE requirements to complete a unit coster
the weekly FTE requirements to complete a unit coster
the weekly FTE requirements to complete a unit coster
the veekly FAnnual Leave allocation for the unit / determine the backfill FTE
the sellmate relief factor - for backfilling of unscheduled leave
the sellmate relief factor - for backfilling of unscheduled leave
the sellmate relief factor - for the province of the eine by shift count 10. 12 6 9.6 1.20 12 Hour shift 0700-1800 base penalty - Morn shift h 22.5% penalty - Night shift hours Even start 1200-1800 Even 12.5% - Even shift hours 22.5% penalty - Night shift hours these fields contained formula fast will calculate the Backfill/Relief component that form the Annual FTE requirement where annual tense requirement for Rec Lawe ratef fects

Mon-Fil Non shift workers +PH off annual Lawe entitlewith 5 months of the Component that form the Annual FTE requirement of Mon-Fil Non shift workers +PH off annual Lawe entitlewith 5 months of the Component that the C 1800 start till 0730 22.5% penalty - Night shift hours Beyond 0730 revert base penalty Control of the state of the sta inect nursing hours
celculated automatically to identify the nursing hours provided not directly related to individual patient care
for example - Clinical Nurse consultant, CDR, Supernumary (team leader) not providing direct individual patient care for example - Clinical Nurse consultant, CDR, Supernumary (learn leader) not providing direct individual patient care

Annual FTE Estimate by Class Decalits.

When the shift counts have been entered into the worksheet, all the calcuation will be done automatically to provide details of FTE estimate: the determined staffing requirement to roater the unit on an average weekly basis from Thur-Weet in determined annual leave FTE that can be reliased & satisfante Backfill Recruitable component factor the determined PDL leave component to the determined Mandalory training facure component to estimate the backfill/RELIEF pool component. The Class details can then be compared with the current FTE eg of staff employed in the Unit.

Space for notes and other comments that may effect the estimate.

Use this space to record specific anomaties I variance that may occur throughout the budget period. FTE Dollar cale The template include the basic \$5 cost based on the hely rate and shift panalty rate only. Project shift penalty for every shift count Project PHPenalty50% loading

Excluded from this tompitate are Project on call I close call hours payable for on/close call allowances Projected hours payable for responsibility allowance

For further details or explanation on the use of template, please contact Chin Wong K 42419. This template is not to be reproduced without permission.

NIMS Template new financial year

2021 July 2022							MIN	MS Templa	te new m	anciai year					04	
2022	Division	1	Medicine			Shift coun		shift length	shift hour	shift count	shift hour	shift count	Updated	ay who	enter date	7
Control of the last	N Manager				Bed Open		in shift length			1,00	10,00	1.25	If ADO backiwi		Comments	1
	UNIT		7A		32								required, chang	je	TEMPLATE21	1
June	appn		8850		Day open	Night Duty	shift length	10.00	10.00	1.00	8,00	0.80	shift length to 8	.00		
Shift	costcentre		61795		7						12.00	1.20				1
	Shift count	MORN	thu	length = 1,0	sat	sun	from 0700 e mon	tue	default	count 1= ShiftC	Hours	7,6 (nonackfill)	Shift		Shift length ADO adjust to 8	1
		RN5	tiju.	101	aat	aun	mon	tue	wed	Shine	Hours	FTE equiv	Length 7.60	38.00	ALXO adjust to a	If ADO ba
	INDIRECT	RN4.3											7.60	38,00		change si
	INDIRECT	RN4.2								-	-	1	7.60	38,00		Criange Si
	INDIRECT	RN4.1	1										8.00	38.00		1
tom	INDIRECT	RN3G2	1.00	1.00			1.00	1.00	1.00	5.00	40.00	1.053	8,00	38,00		1
		RN3G1	2.00	2.00			2,00	2.00	2.00	10.00	80.00	2,105	8,00	38.00		1
		RN2CDN	1.00	1,00			1.00	1,00	1,00	5,00	38,00	1,000	7.60	38,00		1
		RN2TL			1.00	1.00				2.00	16.00	0.421	8.00	38,00		1
		RN2											8.00	38.00		1
		RN1									_		8,00	38,00		1
		EN2 EN3											8,00	38,00		1
		AIN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56.00	1,474	6.00	38,00		1
		RN4NP	1.00	1.00	1.00	1.00	1,00	1,00	1.00	7.00	55,55	10-12-9	8,00	38,00		
		RN3G2									C	1	8.00	38.00		
	DIRECT	RN3G1											8.00	38,00		1
	DIRECT	RN2TL									1		8.00	38.00		
	DIRECT	RN2	2,00	2.00	2.00	2.00	2.00	2.00	2,00	14,00	112.00	2,947	8,00	38,00		
	DIRECT	RN2"									1		8,00	38,00		
וויייייי	DIRECT	RN1	3.00	3,00	3,00	3.00	3.00	3.00	3.00	21.00	168.00	4,421	8.00	38,00	2	1
		RN1P	2.00	2,00	2,00	2,00	2,00	2,00	2,00	14,00	112.00	2.947	8,00	38,00		1
		ENL2 EN1	1,00	1.00	1,00	1,00	1.00	1.00	1.00	7.00	56,00	1.474	8,00	38,00 38,00		Mary Pi
		EN1P	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56.00	1.474	8.00	38,00		Morn Dir 504
		spare						7.55	1150	1190	50.00	10404	8.00	38.00		72.
om		n ShiftCoun	14,00	14.00	11.00	11,00	14.00	14,00	14.00	92.00	734.00	19.32	7.94	-4.40		9.0
rift		shift count	shift langth			1200 ends b			default	count 1=	8,00	7,6 (no backfill)	Shift	Wkly	Even	
		EVEN	thu	fri		sun	mon	tue	wed	ShiftC	Hours	FTE equiv	Length	hrs	71	
		RN5											7.60	38,00		1
		RN4.3											7.60	38,00		
en I	INDIRECT	RN4.2	-										7.60	38.00		
		RN4.1											7.60	38.00		
		RN3G2 RN3G1								_			7,60	38,00		
		RNZCOM										-	7,60	38,00		1
		RM2TL	1.00	1.00	1.00	1.00	1,00	1,00	1,00	7.00	53,20	1,40	7.60	38.00		1
		RN2	1,00	1,00	1,00	1,00	1,00	1,00	1,00	7.00	00,20	1,70	7,60	38.00		1
		RN1		-									7.60	38.00		1
en 1	INDIRECT	EN2											7.60	38,00		1
ren I	INDIRECT	EN1						-					7.60	38.00		
		AIN	1.00	1,00	1,00	1.00	1,00	1.00	1.00	7,00	56.00	1.47	8.00	38.00		
		RN4NP											8,00	38,00		ı
		RN3G2											8.00	38.00		1
		RN3G1											8,00	38,00		
		RN2TL RN2	2.00	2,00	2,00	2,00	2.00	2,00	2,00	44.00	440.00	0.05	8.00	38,00		1
		RN2*	2,00	2,00	2,00	2,00	2,00	2,00	2,00	14,00	112,00	2,95	8,00	38,00		
		RN1	4.00	4.00	4,00	4,00	4.00	4,00	4.00	28.00	224.00	5.89	8,00	38,00		1
		RN1P	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56.00	1.47	8.00	38.00		1
an E	DIRECT	ENL2	1.00	1.00	1.00	1,00	1.00	1.00	1.00	7,00	56,00	1,47	8,00	38,00		
		EN1											8,00	38,00		Even Din
		EN1P	1.00	1,00	1.00	1.00	1.00	1.00	1.00	7.00	56,00	1.47	8.00	38.00		504.
		spare	44.00	77.00	// 40	41.64	77.00	77.00		60.00			8,00	38,00		72.
en		n ShiftCount		11,00	11.00	11.00	11,00	11,00	11.00	77.00	613,20	16.14				-
R SHT S		NIGHT	r shift length thu	fri	Night from		mon	tue	default	count 1=	10,00 Hours	9.5 (no backfill) FTE equiv	Shift	Wkly	night 10	-
		RN5	ALI O	181	Nº5115	oran,	10.50	tuc	wed.	Gillio	(louis)	1 tr odata	10,00	38.00	10	-
_	The second secon	RN4.3				-							10.00	38.00		1
		RN4.2											10.00	38.00		1
		RN4.1			1								10.00	38.00		1
		RN3G2											10,00	38,00		1
		RN3G1								L			10.00	38.00		
tht li																
aht li aht li	INDIRECT	RN2CDN							_				10.00	38.00		
phot II phot II	INDIRECT INDIRECT	RN2CDN RN2TL											10.00	38,00		
pht li pht li pht li pht li	INDIRECT INDIRECT INDIRECT	RN2GDN RN2TL RN2											10.00	38,00 38,00		
tht li tht li tht li tht li tht li	INDIRECT INDIRECT INDIRECT INDIRECT	RN2CDN RN2TL RN2 RN1											10,00 10,00 10,00	38,00 38,00 38,00		
the li pht li pht li pht li pht li pht li	INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT	RN2GDN RN2TL RN2											10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00		
the light Pi pht Pi pht II pht II pht II pht II	INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT	RN2CDN RN2TL RN2 RN1 EN2			1.00	1.00	1.00	1,00		4.00	40.00	1.05	10,00 10,00 10,00	38,00 38,00 38,00		
the links in the l	INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1			1,00	1.00	1.00	1,00		4.00	40.00	1.05	10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00		
phe liphe li	INDIRECT DIRECT DIRECT DIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2			1.00	1.00	1.00	1,00		4.00	40.00	1.05	10,00 10,00 10,00 10,00 10,00 10,00	38,00 38,00 38,00 38,00 38,00 38,00		
phe light Sight Si	INDIRECT DIRECT DIRECT DIRECT DIRECT DIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1			1.00	1.00	1.00	1.00		4.00	40.00	1.05	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
the little littl	INDIRECT DIRECT DIRECT DIRECT DIRECT DIRECT DIRECT DIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL											10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
the little littl	INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT INDIRECT DIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2TL	2,00	2,00	1.00	1.00	1.00	1.00	2.00	4.00	40.00	1.05	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
the library of the li	INDIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2 RN2TL RN2			2,00	2,00	2.00	2.00		14.00	140.00	3.68	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
phi liphi li	INDIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2TL RN2 RN2 RN2 RN1	2,00	2,00					2.00				10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
ght light li	INDIRECT DIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2 RN2 RN2 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1	3,00	3,00	2,00	2.00	2.00	2.00	3,00	14.00	140.00 210.00	3.68	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
the light li	INDIRECT DIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1 EN1 RN4NP RN3G2 RN3G1 RN2TL RN2 RN2 RN2 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1	3,00	3,00	2,00 3,00 1,00	2.00 3.00	2.00 3.00	2.00 3.00 1.00	3.00	14.00 21.00 7.00	140.00 210.00 70.00	3.68 5.53	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		ND Dirac
and display to the control of the co	INDIRECT	RN2CEN RN2TL RN2 RN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2 RN2 RN2 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1	3,00	3,00	2,00	2.00	2.00	2.00	3,00	14.00	140.00 210.00	3.68	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		
photo iii photo	INDIRECT DIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1 EN2 EN1 AIN RN4NP RN3G2 RN3G1 RN2TL RN2 RN2 RN2 RN2 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1 RN1	3,00	3,00	2,00 3,00 1,00	2.00 3.00	2.00 3.00	2.00 3.00 1.00	3.00	14.00 21.00 7.00	140.00 210.00 70.00	3.68 5.53	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		490.
the state of the s	INDIRECT DIRECT	RNZCDN RNZTL RNZ RN1 EN2 EN1 AIN RNAPP RN3G1 RN2TL RN2 RN2 RN1 RN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 E	3.00 1.00 1.00 7,00	3.00 1.00 1.00	2,00 3,00 1,00	2.00 3.00 1.00 1.00	2.00 3.00	2.00 3.00 1.00	3.00	14.00 21.00 7.00	140.00 210.00 70.00	3.68 5.53	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00		490.
the little between the little be	INDIRECT DIRECT	RN2CDN RN2TL RN2 RN1 EN2 EN1 EN1 EN3 RN3G2 RN3G1 RN2TL RN2 RN2 RN2 RN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 E	3.00 1.00 1.00	3,00 1,00 1,00	2,00 3,00 1,00 1,00	2,00 3,00 1,00 1,00	2.00 3.00 1.00 1.00	2.00 3.00 1.00 1.00	3.00 1.00 1.00	14.00 21.00 7.00 7.00	140.00 210.00 70.00 70.00 530.00 Nun	3.68 5.53 1.84 1.84 1.95	10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 38,00 0 38,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32	490.
the little to th	INDIRECT DIRECT DIR	RNZCON RNZTL RNZ RNZ RNJ ENZ	3,00 1,00 1,00 7,00 32,00	3,00 1,00 1,00 7,00 32,00	2,00 3,00 1,00 1,00 1,00 30,00	2.00 3.00 1.00 1.00 8.00 30.00	2.00 3.00 1.00 1.00 33.00	2.00 3.00 1.00 1.00 8.00 33.00	3.00 1.00 1.00 7.00 32.00	14.00 21.00 7.00 7.00 53.00 222.00	140.00 210.00 70.00 70.00 530.00 Nun	3.85 5.53 1.84 1.84 1.84 1.89  13.95 se: patient Ratio	10.00 10.00	38,00 38,00	32	490.0
and the state of t	INDIRECT IND	RN2CDN RN2TL RN2 RN1 EN2 EN1 EN1 EN2 EN1 AIN RN4NP RN3G1 RN2TL RN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 EN1 E	3,00 1,00 1,00 7,00 32,00	3.00 1.00 1.00 7.00 32.00	2.00 3,00 1.00 1.00 30.00	2.00 3.00 1.00 1.00 30.00	2.00 3.00 1.00 1.00 33.00 mon	2.00 3.00 1.00 1.00 8.00 33.00	3.00 1.00 1.00 7.00 32.00	14.00 21.00 7.00 7.00 7.00 53.00 222.00	140.00 210.00 70.00 70.00 530.00 Nun shift length	3.68 5.53 1.84 1.84 1.84 13.95 te: patient Ratio Shift	10.00 10.00	38,00 38,00	32	490.0
gelte i i i gelte i i i gelte i i gelte i i	INDIRECT IND	RNZCON RNZTL RNZ RNZ RNJ ENZ	7,00 32,00 thu 32,00	3,00 1,00 1,00 7,00 32,00	2,00 3,00 1,00 1,00 1,00 30,00	2.00 3.00 1.00 1.00 8.00 30.00	2.00 3.00 1.00 1.00 33.00	2.00 3.00 1.00 1.00 8.00 33.00	3.00 1.00 1.00 7.00 32.00	14.00 21.00 7.00 7.00 53.00 222.00	140.00 210.00 70.00 70.00 530.00 Nun	3.68 5.53 1.84 1.84 1.84 13.95 Example: patient Ratio Shift Morn Even	10.00 10.00	38,00 38,00	32	ND Direct 490.0 70.0

	Sed/Unit Activ			fri	sal	sole Open Be	mon	BUDGE	T 32 wed	OPEN	32 Occup%	Note: Enter Be Type in total shift cou			
F		et BEDS/Staff		32.0	32.0	32.0	32.0	32,0	32.0	224.0	100,0%	Type Nos Budget			Enter Budget Bo
t		t Staff OPEN	32.0	32.0	32.0	32.0	32.0	32.0	32.0	224.0		Type Nos beds st			Projecte bed nu
I	DA	Y/UNIT OPEN	1	1	1	1	1	1	1	7		Type t=unit is op	pen on the day.	0 if not open	day Unit open 5
ľ	NHP		thu	fri	sat	sun	mon	tue	wed	TOTAL	Avg day	Fixed Targets:	FIE		
L	Direct 1		214.00	214.00	214.00	214.00	214.00	214,00	214.00	1498.00 379.20	214.00	Direct FTE	39.4 9.9		
L	Indirect		55.20	55.20	41.60	41.60	65.20 6,69	65,20	55,20	3/9.20	54.17	Indirect FTE Non prod FTE	8.2		
H	NHPPE		1.73	1.73	1,30	1,30	2.04	2,04	1,73		1,693	Prod FTE	49,4		
H	Frod N		8.41	8.41	7.99	7.99	8.73	8.73	8.41		8.380	Total FTE	57.6	3	
Ė	NONPROD	NHPPD	1.40	1.40	1,40	1.40	1.40	1,40	1,40		1.396				1
										ALUE S		- er	Daily \$ Cost		
	IOS NHPPD Di		\$ 331						\$ 331	\$\$/UoS \$ 366	Tot\$/UeS	Dir	\$ 11,710 \$ 2,964		
	los NHPPD Inc					\$ 97			\$ 85	\$ 93		NonProd	\$ 76		
	OS NHPPD PR		\$ 418						\$ 416			Prod	\$ 14,674		
Ü	oSNHPPD No	nProd\$\$\$	\$ 76	\$ 76	\$ 76	\$ 76	\$ 78	\$ 76	\$ 76	\$ 76	\$ 535	Total	\$ 14,750		
7	nnual FTE PO	SMON clase	datalle	_				_			1		Office use only Adjustment colu		1
	nnual FTE:	WEEKLY	WkFTE	Wk	Day	Day	Day	Day	Backfill	Recruit	Premium	Estimate	Indiana differential	Recruit	1
	TE.	Class	Prod (p)	Annual L	PDLL	ManTrain	Peral	Super	Factor FTE	FTE	FTE	Annual FTE		FTE adjust	1
	NDIRECT	RN5			TE U										Í
	NDIRECT	RN4.3													]
	IDIRECT	RN4,2													
	IDIRECT	RN4,1	1000	0.004	2.000	0.000	0.040	0.000	0.420	4.430	0.049	1.601		-	1
	IDIRECT	RN3G2 RN3G1	1,053	0.081	0,009	0,006	0.040	0.003	0.138	1.142	0,098	2.382			
	DIRECT	RN2CDN	2.105 1,000	0.161	0.017	0.012	0.081	0,006	0.277	1.038	0,000	1,038			1
	DIRECT	RN2TL	1.821	0.244	0.015	0,010	0.070	0,005	0.344	2.080	0.085	2,165			
	IDIRECT	RN2													
	DIRECT	RN1													
	IDIRECT	EN2		1											
	IDIRECT	EN1								1,600		4 000			
_	DIRECT	AIN RN4NP	4,000			-		-		4,000		4,000		-	
		RN4NP RN3G2	-			-									
		RN3G1													
		RN2TL		-											
		RN2	9,579	1,286	0,079	0.052	0.367	0.026	1.811	10.944	0,446	11,390		2	
		RN2*													
		RN1	15,842	2.127	0,130	0.087	0,608	0.043	2,995	18,099	0,738	16,637			
		RN1P	4,421	0.594	0.000	0.000	0.170	0.061	0.824	5.015	0,230	5.245			
		ENL2	4,789 1.842	0,643	0.039	0.026	0.184	0.013	0,905	5,472 2,105	0.085	5,695 2,190			
		EN1P	2,947	0.396	0,010	0.010	0.113	0.040	0,549	3,343	0.153	3,496			
									-						
	RECT	apare				1								9	
Ò	tal FTE equiv	apare	49,400	5.817	0.304	0,203	1.703	0.002	8,230	55,522	2,108	57,530			
C				5,817	0.304	0,203	1.703	0.002	8,230	55,522	2,108	57,530			
Ai	tal FTE equiv stimate FTE by nnual FTE sun	y Classification	Wkly	Wk	Day	Day	Day	Day	Backfill	Recruit	Pool in	Annual		Check	
Air	tal FTE equiv stimate FTE by nnual FTE sun o & Non Prod	y Classification nmary FTE	on											Check Budget TM1	
All	stimate FTE by nnual FTE sun o & Non Prod	y Classification nmary FTE R5	Wkly	Wk	Day	Day	Day	Day	Backfill	Recruit	Pool in	Annual			
21	stimate FTE by noual FTE sun to & Non Prod	y Classification mary FTE R5 R43	Wkly	Wk	Day	Day	Day	Day	Backfill	Recruit	Pool in	Annual			
AL PL	tal FTE equiv stimate FTE by noual FTE sun o & Non Prod N	y Classification nmary FTE R5	Wkly	Wk	Day	Day	Day	Day	Backfill	Recruit	Pool in	Annual			
रारारारा	tal FTE equiv	y Classification mary FTE R5 R43 R42	Wkly	Wk	Day	Day	Day	Day Öther	Backfill FTE	Recruit FTE	Pool in FTE	Annual FTE			
AI RI RI RI RI RI RI	stimate FIE by noual FIE sun o & Non Prod	y Classification nmary FTE R5 R43 R42 R42NP R41 R3G2	Wkly Prod	Wk Annual L	Day PDL L	Day ManTrain	Day Perst	Day Other	Backfill FTE	Recruit FTE	Pool in FTE	Annual FTE			
A RI	stimate FVE by snual FTE sun to & Non Prod V	y Classifications and the second seco	Wkly Prod 1,053 2,105	Wk Annual L 0.081 0.161	Day PDL L	Day ManTrain	Day PersL	Day Öther	Backfill   FTE	Regruit FTE 1,142 2,284	Pool in FTE	Annual FTE 1,191 2,382			
AL RICK RICK RICK	tal FTE equiv	y Classification mary FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN	Wkly Prod 1,053 2,105 1,000	Wk Annual L 0.081 0.161	Day PDL L 0.009 0.017	Day ManTrain 0,006 0,012	Day Perst. 0,040 0,061	0,003 0,006	0,138 0,277 0,038	Regruit FTE 1.142 2.284 1,038	900 in FTE 0,049 0.098	Annual FTE 1,191 2,382 1,038			
A RICK RICK RICK	tal FTE equiv	Classification mary FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R3G1 R2CON R2TL/S	1,053 2,105 1,000	Wk Annual L 0.081 0.161 0.038 0.244	Day PDL L 0.009 0.017	Day ManTrain 0.006 0.012	Day Perst	Day Other	0,138 0,277 0,038 0,344	Regruit FTE 1,142 2,284	Pool in FTE	Annual FTE 1,191 2,392 1,038 2,165			
A RICK RICK RICK RICK RICK RICK RICK RICK	tal FTE equiv	y Classification mary FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN	Wkly Prod 1,053 2,105 1,000	Wk Annual L 0.081 0.161	Day PDL L 0.009 0.017	Day ManTrain 0,006 0,012	Day Perst. 0.040 0.081	0.003 0.006 0.005	0,138 0,277 0,038	Requit FTE 1.142 2.284 1.038 2.080	Pool in FTE 0,049 0.080 0.085	Annual FTE 1,191 2,382 1,038			
विकास स्थापन स्यापन स्थापन स्यापन स्थापन स्	tal FTE equiv	y Classification TETE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TU/S RN2	1,053 2,105 1,000 1,821 9,579 18,842 4,421	0.081 0.081 0.161 0.038 0.244	0.009 0.017 0.015 0.079	0.006 0.012 0.052 0.087	0.040 0.061 0.070 0.357 0.808 0.170	0.003 0.006 0.005 0.026 0.043 0.061	0,138 0,277 0,038 0,344 1,811 2,995 0,624	1,142 2,284 1,038 2,080 10,944 18,099 5,015	0,049 0,088 0,085 0,446 0,738 0,230	1,191 2,382 1,038 2,165 11,330 11,330 5,245			
ALIANIA RELIGIO	tal FTE equiv	y Classification FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2GDN R2TUS R11 R1 R1P R1P R1P R1P R1P R1P R1P R1P	000 Willy Prod 1.053 2.105 1,000 1.821 9,579 18,842 4.421 4.789	0.081 0.161 0.244 1.286 2.127 0.594	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.052 0.087	0,040 0,061 0,070 0,367 0,568 0,170 0,184	0,003 0,006 0,006 0,006 0,006 0,006 0,003 0,061 0,013	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	1,142 2,284 1,038 2,080 10,944 18,099 5,015 5,472	0,049 0,049 0,098 0,085 0,446 0,738 0,230 0,223	Annual FTE 1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695			
ALIENSE SERVICE SERVIC	tal FTE equiv	y Classification many FTE R5 R43 R42 R42NP R41 R3932 R3931 R2CON R2TUS RN2 R1 R1P R1P ENL2 ENL1	1,053 2,105 1,000	0.081 0.161 0.038 0.244 1,286 2.127 0.594 0.843 0.247	0.009 0.017 0.015 0.079	0.006 0.012 0.010 0.052 0.087	0,040 0,061 0,061 0,070 0,367 0,808 0,170 0,184 0,071	0.003 0.006 0.005 0.006 0.043 0.061 0.013	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	7.142 7.142 7.284 7.038 7.080 7.015 7.015 7.015 7.015	0.049 0.098 0.085 0.446 0.738 0.230 0.223	Annual FTE 1,194 2,382 1,038 2,165 18,837 5,245 5,695 2,190			
THE PROPERTY OF THE PROPERTY O	tal FTE equiv	y Classification many FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TUS RN2 RN2 R1 R1 R1P ENL2 ENL1 ENL1P	Wkly Prod 1,053 2,105 1,000 1,021 9,579 15,842 4,421 4,789 1,842 2,947	0.081 0.161 0.244 1.286 2.127 0.594	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.052 0.087	0,040 0,061 0,070 0,367 0,568 0,170 0,184	0,003 0,006 0,006 0,006 0,006 0,006 0,003 0,061 0,013	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	1,142 2,284 1,038 2,080 10,944 18,099 5,015 5,472 2,105 3,343	0,049 0,049 0,098 0,085 0,446 0,738 0,230 0,223	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,199 3,496			
CALL CONTROL OF THE CALL C	tal FTE equiv	y Classification immany FTE R5 R43 R42 R42NP R41 R33G1 R3G1 R3G1 R2GDN R2TUS RN1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1	1,053 2,105 1,000	0.081 0.161 0.038 0.244 1,286 2.127 0.594 0.843 0.247	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.052 0.087	0,040 0,061 0,061 0,070 0,367 0,808 0,170 0,184 0,071	0.003 0.006 0.005 0.006 0.043 0.061 0.013	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	7.142 7.142 7.284 7.038 7.080 7.015 7.015 7.015 7.015	0.049 0.098 0.085 0.446 0.738 0.230 0.223	Annual FTE 1,194 2,382 1,038 2,165 18,837 5,245 5,695 2,190			
THE STATE OF THE S	tal FTE equiv	y Classification many FTE R5 R43 R42 R42NP R41 R392 R392 R393 R392 R393 R2TU/S R1 R1P ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1,053 2,105 1,000 1,821 9,579 15,842 4,421 4,783 1,842 1,842 1,842 1,842 1,842	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.624 0.948 0.348 0.549	1,142 2,284 1,038 2,080 10,994 18,099 5,015 2,472 2,105 3,343 4,000	0,049 0,049 0,098 0,085 0,446 0,738 0,230 0,223 0,088 0,153	Annual FTE 1,194 2,382 1,038 2,165 1,1390 18,837 5,245 5,685 2,190 3,498 4,000			
THE STATE OF THE S	tal FTE equiv	y Classification immany FTE R5 R43 R42 R42NP R41 R33G1 R3G1 R3G1 R2GDN R2TUS RN1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1	Wkly Prod 1,053 2,105 1,000 1,021 9,579 15,842 4,421 4,789 1,842 2,947	0.081 0.161 0.038 0.244 1,286 2.127 0.594 0.843 0.247	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.052 0.087	0,040 0,061 0,061 0,070 0,367 0,808 0,170 0,184 0,071	0.003 0.006 0.005 0.006 0.043 0.061 0.013	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.006	0,049 0,049 0,090 0,085 0,446 0,738 0,230 0,223 0,086 0,153	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,199 3,496	ion Est	BudgelTM1	\$ 121,151.64
RIST STATE OF THE	tal FTE equiv	y Classification many FTE R5 R43 R42 R42NP R41 R392 R392 R393 R392 R393 R2TU/S R1 R1P ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1,053 2,105 1,000 1,821 9,579 15,842 4,421 4,783 1,842 1,842 1,842 1,842 1,842	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549	1,142 2,284 1,038 2,080 10,944 18,099 5,015 5,472 2,105 3,343 4,008	0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.453	Annual FTE  1,191 2,392 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,0000 Cost Sal Celculat \$ 4,311,760	инеро	Budgel TM1	79%
RISTRICTURE OF THE PARTY OF THE	stimate FTE by mual FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification many FTE R5 R43 R42 R42NP R41 R2CDN R2TUS R3G1 R2CDN R2TUS RN2 R1 R1P ENL1 ENL1 ENL1 ENL1 FAIN Spare FTE total	1,053 2,105 1,000 1,821 9,579 4,421 4,782 1,842 4,783 1,842 4,783 1,842 4,783 1,842 4,783 1,842 4,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.3448 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 yy	0,049 0,049 0,098 0,085 0,446 0,738 0,230 0,223 0,086 0,153 1,135 Annual F1E 5,82	Annual FTE 1,194 2,392 1,038 2,165 11,390 18,837 5,245 5,695 2,199 3,496 4,000 57,630 Cost Sel Celculat \$ 4,311,780 \$ 5,7527	NAPPO Per Unit o	Budgel TM1  /UoSS of Service	79% 19%
RIST RIST RIST RIST RIST RIST RIST RIST	tal FTE equiv	y Classification many FTE R5 R43 R42 R42NP R41 R2CDN R2TUS R3G1 R2CDN R2TUS RN2 R1 R1P ENL1 ENL1 ENL1 ENL1 FAIN Spare FTE total	1,053 2,105 1,000 1,821 9,579 4,421 4,782 1,842 4,783 1,842 4,783 1,842 4,783 1,842 4,783 1,842 4,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0,138 0,277 0,038 0,344 1,811 2,995 0,824 0,905 0,348 0,549 8,230 Unit Summa Prod FIE Sa Annual Leave Prof Develop	1,142 2,284 1,038 2,080 10,944 18,099 5,015 5,472 2,105 3,343 4,000 55,522 Y	0,049 0,049 0,088 0,446 0,738 0,230 0,233 0,088 0,153 2,185 Annual FTE 5,82 0,30	1,191 2,392 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000 57,630 Cost Sal Celcule \$ 4,311,760 \$ 4,511,760 \$ 2,515,650	Per Unit of Direct	Budget TM1  //UoSS of Service	79% 19% 2%
RIST RIST RIST RIST RIST RIST RIST RIST	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R33G2 R33G1 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.624 0.905 0.348 0.549  B.230 Unit Summa Prod FIE Sa Annual Leav Prof Develop Mandatory F	Recruit FTE  1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.05.522 Cy Ibase FTE FTE FTE	0.049 0.098 0.085 0.446 0.738 0.233 0.086 0.153 2.195 Armual F1E 5.82 0.20	Annual FTE  1,191 2,392 1,038 2,165 1,1390 18,837 5,245 5,685 2,190 3,496 4,000  Cost Sal Celcular 5 5,7,527 \$ 28,598 \$ 19,085	NHPPD Per Unit of Direct 6,69	Budget TM1  //UoSS of Service	79% 19%
RIST RIST RIST RIST RIST RIST RIST RIST	stimate FTE by mual FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification imany FTE R5 R43 R42 R42NP R41 R33G2 R33G1 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory F' Personal Leave	Recruit FTE  1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.05.522 Cy Ibase FTE FTE FTE	0,049 0,098 0,085 0,446 0,738 0,230 0,223 0,086 0,153 4nnual F1E 5,82 0,30 0,20 1,70	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,897 5,245 5,695 2,190 3,496 4,000 57,630 Cost Sat Celculet \$ 4,511,7627 \$ 28,598 \$ 19,085 \$ 19,085	Per Unit of Direct 6,69	/UoSs of Service	79% 19% 2%
THE PROPERTY OF THE PROPERTY O	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0,138 0,277 0,038 0,344 1,811 2,995 0,824 0,905 0,348 0,549  6,230 Unit Summa Prod FIE Sa Annual Leav Prof Develop Mandalory F' Personal Leas Other FTE	1,142 2,284 1,038 2,086 10,984 18,099 5,015 5,472 2,105 3,343 4,006 55,522 Cy lbase FTE	0.049 0.085 0.085 0.446 0.738 0.233 0.233 0.233 0.233 0.153 2.105 Annual F1E 5.82 0.30 0.20	1,191 2,392 1,038 2,165 11,390 18,837 5,245 5,695 2,496 4,000 57,630 Cost Sal Celcula \$ 4,311,780 \$ 19,085 \$ 19,085 \$ 152,919	NHPPD Per Unit of Direct 6,69 Indirect 1,69	/UoSs of Service	79% 19% 2%
THE PROPERTY OF THE PROPERTY O	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory F' Personal Leave	Recruit FTE  1.142 2.284 1.038 2.080 10.984 18.099 5.015 5.472 2.105 3.343 4.05.522 Y Ibase FTE	0.049 0.085 0.446 0.738 0.233 0.223 0.086 0.153  Arnual FIE 5.82 0.30 0.20 1.70 8.30	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,897 5,245 5,695 2,190 3,496 4,000 57,630 Cost Sat Celculet \$ 4,511,7627 \$ 28,598 \$ 19,085 \$ 19,085	Per Unit of Direct 6,69	/UoSs of Service	79% 19% 2%
THE PROPERTY OF THE PROPERTY O	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,003 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandatory F Personal Lea Other FIE Backfill/Relie	1,142 2,284 1,035 2,080 10,944 18,099 5,015 5,472 2,105 3,343 4,006 55,522  y  Ibase FTE FTE TE T	0.049 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.105 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.70 0.20	Annual FTE  1.191 2.392 1.038 2.165 11,330 18,837 5.245 5.695 2.190 3.496 4.0000  Cost Sel Celculat 5,517,527 8,518 8,517,527 8,198 19,085 11,	NHPPD Per Unit of Direct 6,69 Indirect 1,69 Prod	/UoSs /Service \$ 366 \$ 93	79% 19% 2%
RICE STREET	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FIE Backfill/Relie Recruit FIE	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.006 55.522 y I base FTE	0.049 0.090 0.090 0.095 0.446 0.738 0.230 0.223 0.086 0.153  2.195 Annual F1E 5.82 0.30 0.20 1.70 8.30 2.11 55.52	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630  Cost Sal Celcula 57,630 \$ 19,085 \$ 19,085 \$ 19,085 \$ 152,910 \$ 16,483 \$ 734,592 \$ 4,857,885	NHPPD Per Unit of Direct 6,69 Indirect 1,69 Prod 8,38 Non Prod 1,40	7/JoS\$ 7/JoS\$ 7/JoS\$ 8 366 9 3 459	79% 19% 2% 100% \$ 1,042,883.21
RICE STREET	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.624 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfall/Relie Recruit FTE Total EST Ar Shift Penalty PH Joading 5/	Recruit FTE  1,142 2,284 1,038 2,080 10,994 18,099 5,015 2,105 3,343 4,008 55.822  Y I base FTE FTE Ve PTE  Factor  InualFTE Cal W PH (Exclude	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	1.191 2.382 1.038 2.165 1.1837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sal Celculat \$ 18,085 \$ 157,827 \$ 28,598 \$ 19,085 \$ 152,010 \$ 16,483 \$ 734,592 \$ 4,857,885 \$ 5,042,883 \$ 121,152	NHPPD Per Unit of Direct 6,69 Indirect 1,69 Prod 8,38 Non Prod 1,40	JUOSS SERVICE S 366 S 93 S 459 S 76 AV Hrly Rate	79% 19% 2% 100% \$ 1,042,883.21
RICE STREET	tal FTE equiv	y Classification imany FTE R5 R43 R42 R42NP R41 R3601 R2CDN R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  Unit Summa Prod FIE Sa Annual Leav. Prof Develop Mandatory F Personal Lea Other FIE Backfill/Relie Recruit FIE Total EST Ai Shift Penaity	Recruit FTE  1,142 2,284 1,038 2,080 10,994 18,099 5,015 2,105 3,343 4,008 55.822  Y I base FTE FTE Ve PTE  Factor  InualFTE Cal W PH (Exclude	0,049 0,098 0,085 0,446 0,738 0,230	Annual FTE  1.191 2.392 1.038 2.165 11,330 18.837 5.245 5.695 2.190 3.496 3.496 4.311,760 \$ 577,630  Cost Sel Celcule \$ 4,311,760 \$ 19,065 \$ 19,065 \$ 19,065 \$ 14,833 \$ 734,592 \$ 4,857,885 \$ 1,042,883	NHPPD Per Unit of Direct 6,69 Indirect 1,69 Prod 8,38 Non Prod 1,40	/UoS\$ Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21
A A PRINCIPAL REPORT OF THE PR	tal FTE equiv	y Classification many FTE FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R3CDN R2TL/S RN2 R1 R1P EBNL1 EBNL1 EBNL1 FALI PANL1 FP AIN spare FTE total	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.842 2.947 4.900	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	Recruit FTE  1,142 2,284 1,038 2,080 10,994 18,099 5,015 2,105 3,343 4,008 55.822  Y I base FTE FTE Ve PTE  Factor  InualFTE Cal W PH (Exclude	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6,69 Indirect 1,69 Prod 8,38 Non Prod 1,40	JUOSS SERVICE S 366 S 93 S 459 S 76 AV Hrly Rate	79% 19% 2% 100% \$ 1,042,883.21
A REPORT OF THE PROPERTY OF TH	tal FTE equiv stimate FTE by mual FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification many FTE R5 R43 R42 R42NP R41 R33G2 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.042 2.947 4.940 49.400	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522  y Ibase FTE FTE FTE FTE GE Vor FTE IFACIOR InsulFTE Coal DW PH (Exclude of Pen)	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6.69 Indirect 1.69 Prod 8.38 Non Prod 1.40 Av wkly	/UoS\$ Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21
A REPORT OF THE PROPERTY OF TH	tal FTE equiv stimate FTE by mulai FTE sun mulai FTE sun mulai FTE sun v v v v v v v v v v v v v v v v v v v	y Classification many FTE R5 R43 R42 R42NP R41 R33G2 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.042 2.947 4.940 49.400	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522  y Ibase FTE FTE FTE FTE GE Vor FTE IFACIOR InsulFTE Coal DW PH (Exclude of Pen)	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6.69 Indirect 1.69 Prod 8.38 Non Prod 1.40 Av wkly	/UoS\$ Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21
PRINTER REPORT OF THE PRINTER OF THE	tal FTE equiv stimate FTE by mual FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification many FTE R5 R43 R42 R42NP R41 R33G2 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.042 2.947 4.940 49.400	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522  y Ibase FTE FTE FTE FTE GE Vor FTE IFACIOR InsulFTE Coal DW PH (Exclude of Pen)	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6.69 Indirect 1.69 Prod 8.38 Non Prod 1.40 Av wkly	/UoS\$ // Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21
THE PROPERTY OF THE PARTY OF TH	tal FTE equiv stimate FTE by mual FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification many FTE R5 R43 R42 R42NP R41 R33G2 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.042 2.947 4.9400	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522  y Ibase FTE FTE FTE FTE GE Vor FTE IFACIOR InsulFTE Coal DW PH (Exclude of Pen)	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6.69 Indirect 1.69 Prod 8.38 Non Prod 1.40 Av wkly	/UoS\$ // Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21
THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	tal FTE equiv stimate FTE by mulai FTE sun o & Non Prod N N N N N N N N N N N N N N N N N N N	y Classification many FTE R5 R43 R42 R42NP R41 R33G2 R3G1 R2CON R2TU/S RN2 R1 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.000 1.001 1.021 9,579 15.842 4.421 4.789 1.042 2.947 4.9400	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.087 0.026 0.010	0,040 0,040 0,061 0,070 0,367 0,808 0,170 0,184 0,071 0,113	0,003 0,006 0,006 0,006 0,006 0,043 0,061 0,013 0,005 0,040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prod FIE Sa Annual Leave Prof Develop Mandalory Personal Lea Other FTE Backfill/Relie Recruit FIE Total EST AI Shift Penalty Prod FIE (in	1.142 2.284 1.035 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522  y Ibase FTE FTE FTE FTE GE Vor FTE IFACIOR InsulFTE Coal DW PH (Exclude of Pen)	Pool in FTE  0.049 0.098 0.085 0.446 0.738 0.233 0.088 0.153  2.135 Annual FTE 5.82 0.30 0.20 1.70 8.30 M-F)	Annual FTE  1,194 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000  57,630 Cost Sat Celoule \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,085 \$ 152,910 \$ 16,483 \$ 74,592 \$ 4,857,885 \$ 5,046,383 \$ 1,042,883 \$ 1,042,883	NHPPD Per Unit of Direct 6.69 Indirect 1.69 Prod 8.38 Non Prod 1.40 Av wkly	/UoS\$ // Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,883.21

NIMS Template new financial year

		-	-								
Shift Count in		Staffing gu								Note:	AIN hours are INDIRECT hours
Direct+AIN	Shift	Thi									EMAND use this figures
Direct+AIN	Morn	10.0									Demand to exclude AIN count
Direct+AIN	Even	10.0									See below shift count
Direct+AIN	Night	7.0	7.0	0.8	8,0	8.0	8,0	7.1	53,0	7	
Direct Total	Total	27.0	27.0	28,0	28.0	28.0	28.0	27,	193.0	NHPPD - Direct h	ours ( AIN hours are NOT included) AIN not included
Shift count Di	mat fact and	New ADS									All Villa Reduced
Direct	Shift	Thi	i) fr	ii sa	sur	l mor			TOTAL	Note:	Roster DEMAND Screen
Direct	Morn	9,0			and the second s					A CONTRACTOR OF THE PROPERTY O	
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Direct	Night	7.0									Demand Screen
Direct Total	Total	25.0						1			Staffing guide set up
Arect Total	Total	25.0	25.0	25,0	25.0	25.0	25.0	25.0	175.0		
THE STREET STREET	_									Attention:	a service and a service and the service and th
Aiv shift coun		7	,							4	The Template projects:
	Shift	Thu			-	-					the number of staffing requirement for each
Direct	Mom	1.0									
Direct	Even	1,0	1.0								This figures must be accurate and
Direct	Night			1.0		1			4.0		signed of as the Budget plan for this year.
Direct Total	Total	2.0	2.0	3,0	3.0	3.0	3,0	2,0	18.0		
Shift Count IN	DIRECT (Inch	ude AINS								Note:	Unpdate notes are available.
NDIRECT	Shift	Thu	- fr	sat	sun	mon	tue	wec	I TOTAL	-	onprote titles are availables
ndirect	Mom	5.0						200			
ndirect	Even	2.0									
ndirect	Night			1.0					4.0		
ndirect Total	Total	7.0	7.0							4	
otal shift cou	nt	Thu	i fr	sat	sun	mon	tue	wed	TOTAL		
Total	Morn	14.0	14.0	11.0	11.0	14.0					
otal	Even	11,0			The state of the s					1	
Total	Night	7.0								1	
otal	Total	32.0						1		1	
		-					7.00			1	
atient Ratio	( AlN exclud-	ed)								Bed	Note: Nurse /Patient Ratio based
Direct	Shift	Thu	fri	sat	sun	mon	tue	wed	I Avgday	occupy	on Full occupancy
Direct	Mom	3,6	3,6	3,6	3,6	3,6	3.6	3.6	3.6	32	-
Direct	Even	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	32	
Direct	Night	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	32	1
ireat Pt/N Rat	io av DAY	4	4	4	4	4	4	4	4	32	
heck:		Wkły	Wk	Day	Day	Day	Day	Backfill	Recruit	Pool in	T Annual 1
hift count	Weekly	Prod	Annual L	PDLL	Man'Train	PersL	Other	FTE	FTE	FTE	FTE
	FTE total	49.40	5.82	0.30	0.20	1.70	0.20	8.23	55.52	2.11	57.63
38	wkly Hour	1,877.20	221.05	11.57	7.71	64,71	7.69	312.74	2,109.82	80,12	2,189,94
ount	Shift		mber of shift	perweek /	shift count	FTE					
De San Care										-	
Control of the Contro	Stand shift	247.0	29.1	1.5	1.0	8,5	1,0	41.1	277.6	10,5	288.1

### Question on Notice Costing Sheet

N	Notice paper				
QoN refere		108			
	Input minutes		Cost		
ASO3		\$	-		
ASO4		\$	-		
ASO5	120	\$	130.14		
ASO6		\$	-1		
SOGC	125	\$	182.44		
SOGB	15	\$	23,94		
SOGA		\$	545		
SES1		\$	-		
SES2	15	\$	43.17		
SES3	30	\$	107.73		
Total	305	\$	487.42		

### Instructions:

Only the green cells require input. Input the time taken in minutes to the relevant cells. The costing sheet will calculate the total time taken and cost.

A separate costing sheet should be used for each individual QoN.

For support or queries on how to use this costing tool contact the Cabinet Office

Activity	Level	2018-19 cost (incl. on-costs)	Hours	Hourly cost
Research	ASO3	\$104,527.07	36.75	\$54.55
Research	ASO4	\$114,290.78	36.75	\$59.64
Research	ASO5	\$124,692.18	36.75	\$65.07
Preparation	ASO6	\$132,102.02	36.75	\$68.94
Preparation	SOGC	\$167,804.65	36.75	\$87.57
Review	SOGB	\$189,769.07	38	\$95.77
Review	SOGA	\$207,265.36	38	\$104.60
Clearance	SES1	\$268,428.75	38	\$135.47
Clearance	SES2	\$342,174.81	38	\$172.69
Clearance	SES3	\$426,905.81	38	\$215.45

Notes: Data on this sheet is used to Calculate calculations - do not modify

Notes: Whereas the FOI Act previously allowed fees to be charged for responding to FOI requests, the new

For comparison, the previous FOI Act permitted charges of \$25 per hour spent searching and retriev

Notes: Current costs are FY 2020-21 based on average costs for levels .2 ASO3-SOGA and .2 levels for SES1-5



### Rachel Stephen-Smith MLA

Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

### RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

### Asked by MS CASTLEY MLA -

Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward,
- ii. how many beds are in each ward,
- iii. how many treatment spaces are in each ward,
- iv. how many staff are scheduled for each ward including job title and classification for
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year,
- vi. how many patients have been discharged from each ward in the last financial year,
- vii. how many staff (headcount) have been recruited for each ward in the last financial year,
- viii. how many staff (headcount) have separated from each ward in the last financial year,
- ix. what was the budget allocated for each ward in the last financial year;
- x. how much was spent by each ward in the last financial year;
- xi. what was the average length of stay for a patient in each ward.

### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- See Canberra Health Services (CHS) Ward Map, <u>Attachment A</u>. Further information can be provided about specific wards, however this list should be self-explanatory. Note that bed numbers/wards are dynamic and subject to change according to clinical need.
- ii. See above.
- iii. See above.
- iv. Nursing rostering templates are completed by the Nurse Manager for each ward to reflect respective staffing levels/classification for morning, evening and night shifts. Examples are provided at

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601



+61 2 6205 2661









- Attachment B. A complete list of all staff rostered for morning, afternoon and night shift for each ward at CHS has not been provided due to resources required to complete this request.
- V. CHS does not report at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf
- vi. See above.
- vii. CHS is unable to report at the ward level. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

Division	Headcount paid as of 24 June 2020	Headcount paid as of 23 June 2021	Difference
WYC	813	810	-3
UCH	306	323	17
Surgery	1020	1002	-18
RACS	530	523	-7
QSII	41	34	-7
P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
IHSS	335	363	28
FBI	194	194	0
coo	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

viii. See above

- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
- x. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2021-21 Annual Report Canberra Health Services Annual Report 2020-2021 (act.gov.au)
- xi. CHS does not report at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf

Approved for circulation to the Member and	incorporation into Hansard.
Rachel Stephen-Smith MLA	
Minister for Health	Date:

From:

Murray, Ryan (Health) on behalf of CHS DLO

Sent:

Monday, 15 August 2022 9:17 AM

To: Cc: Tomlinson, Benjamin Bransgrove, Meagen

Subject:

Update on Questions on Notice

### **OFFICIAL**

Hi Ben,

Update on QoN's:



GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

This one is being led by ACTHD and we provided out input to them on 28 July 2022. Confirming update.



Regards,

Ryan Murray | Directorate Liaison Officer | Camberra Health Services

Phone: (02) 6205 5030 | Mobile

Email: CHSDLO@act.gov.au

Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From:

Murray, Ryan (Health) on behalf of CHS DLO

Sent: To: Monday, 15 August 2022 9:27 AM Canberra Health Services Ministerial

Subject:

RE: Outstanding QoNs

### **OFFICIAL**

Thanks so much Kerryn!

Ryan Murray | Directorate Liaison Officer | Capberra Health Services
Phone: (02) 6205 5030 | Mobile Email: CHSDLO@act.gov.au
Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Monday, 15 August 2022 9:10 AM To: CHS DLO <CHSDLO@act.gov.au>

Subject: Outstanding QoNs

**OFFICIAL** 

Hi Ryan

See below or updates: Out of Scope

 GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards - This one is being led by ACTHD and we provided out input to them on 28 July 2022

Out of Scope

Have you received any of the ones that are with the MO back with the Minister's signature, if you have then let me know and I will take you through what happens next.

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations

Strategy, Policy and Planning | Canberra Health Services | ACT Government

Level 1, Building 28, Canberra Hosnital Lwww.health.act.gov.au

Phone: (02) 5124 9524 Mobile

E-mail: kerryn.hunter@act.gov.au

From: Canberra Health Services Ministerial
Sent: Wednesday, 31 August 2022 10:10 AM

To: CHS COO; Canberra Health Services People and Culture

Subject: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government &

Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to

ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Attachments: QON 833 - Attachment A - CHS Ward Map 24 June 2022.PDF; Final Response -

QoN 833 - Minister for Health - Ward Breakdowns.DOCX; QON 833 - Attachment B

- Rostering Template.PDF

Tracking: Recipient Read

CHS COO

Canberra Health Services People and Culture Read: 31/08/2022 11:53 AM

### **OFFICIAL**

Hi Guys

Please see email trail below and the attached. Who would the best person be for ACTHD to discuss this one with?

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations

Strategy, Policy and Planning | Canberra Health Services | ACT Government

Level 1, Building 28, Canberra Hospital I www.health.act.gov.au

Phone: (02) 5124 9524 Mobile:

E-mail: kerryn.hunter@act.gov.au

From: Gstrein, Kylie (Health) <Kylie.Gstrein@act.gov.au> On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 10:02 AM

To: GovernmentBusinessHealth <GovernmentBusinessHealth@act.gov.au>; Canberra Health Services Ministerial

<CHS.Ministerial@act.gov.au>

Cc: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au>; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au> Subject: RE: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

### OFFICIAL

Sorry team,

Also – MO has made comments on Attachment A – CHS Ward Map for response/amendment.

Thank you

Kylie

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au> On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 9:59 AM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >; Ellis, Catherine (Health)

<a href="mailto:</a> <a href="mailto:Catherine.Ellis@act.gov.au">; Hunter, Kerryn (Health) <a href="mailto:Kerryn.Hunter@act.gov.au">Kerryn.Hunter@act.gov.au</a>

Subject: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

### **OFFICIAL**

Hi Team

MO have returned the response to the above QON for amendment. MO comments are available in the attached response.

Can CHS please review the answer to iv. how many staff are scheduled for each ward including job title and classification. MO commented the response is an "inconsistent way to answer this question. Should either be as per below that this is an unreasonable diversion of resources or provide a overall number consistent with please."

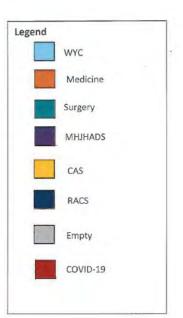
Could MAGS please request relevant contact officer details ASAP to pass onto our line area as it may be best to discuss a consistent response to iv. before progressing.

Thank you Kylie

Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au
Ministerial and Government Services | ACT Health Directorate
Level 5, 2-6 Bowes Street, Woden ACT 2606
health.act.gov.au





Note:

See over page for abbreviations

# Building 11 Centenary Hospital Women & Children

NICU 15 beds	SCN 14 beds	Birth Centre 5 beds Birth Suite (3 beds
PN 15 beds Cots 3	AN 15 beds	Ronald McConald
PDS (15, (united 12)	COVID WARD 12 beds	PWA (12) Closed (or expansion

### **Building 12**

Operating Theatres	ICU (38 bed spaces)
14 – EDSU 18 – PACU	COVID: 5
ED - Emergency Medicine Unit (17) 12 - Beds 05 - Chairs	ED 58 treatment spaces including: 30 – Acute 05 – Resus 15 – FastTrack (3 procedure rooms) 06 – Paediatrics 02 - De-escalation
AMU 12 beds	MHSSU (6)

### Building 1 (Tower Block)

10A 32 beds General Surgery,

Ophthalmology



### University of Canberra Hospital (UCH)



### **Building 3**



### **Building 7**

Withdrawal Unit 10 beds

### **Building 25**

PLD 30 beds PHD 10 beds

### DMHU / GAW

DMHU 17 beds Gawanggal 10 beds



Abbreviation Location	Abbreviation	
egend	WYC	Women Youth & Children
	MHJHADS	Mental Health Justice Health Alcohol and Drug Services
	CAS	Cancer and Ambulatory Support
	RACS	Rehabilitation Aged and Community Services
Building 11	NICU	Neonatal Intensive Care Unit
	SCN	Special Care Nursery
	PN	Postnátal
	AN	Antenatal
	PWH	Paediatric Ward High care
	PWS	Paediatrics Ward Surgery
	PDS	Paediatric Day Stay
	PWA	Paediatric Ward Adolescent
Building 12	EDSU	Extended Day Surgery Unit
	PACU	Post Anaesthetic Care Unit
	ICU	Intensive Care Unit
	ED	Emergency Department
	AMU	Acute Medical Unit
	MHSSU / PSS	Mental Health Short Stay Unit / Psychiatric Short Stay Unit
Building 1	ASU	Acute Surgical Unit
	ENT	Ear Nose & Throat
	CPEU	Chest Pain Evaluation Unit
	CCU	Coronary Care Unit
	N&M	Nursing & Midwifery
	OPD	Outpatient Department
	SCP	Seasonal Capacity Plan, adult beds
	ACDL	All Care Discharge Lounge
University of Canberra Hospital	AMHRU	Adult Mental Health Rehabilitation Unit
Building 25	АМНИ	Adult Mental Health Unit
	PLD	Psychiatric Low Dependency
	PHD	Psychiatric High Dependency
DMHU/GAW	DMHU	Dhulwa Mental Health Unit
	GAW	Gawanggal (Extended Care Unit)



### Rachel Stephen-Smith MLA

Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

# RESPONSE TO QUESTION ON NOTICE Questions on Notice Paper No 19 10 June 2022 Question No. 833

### Asked by MS CASTLEY MLA -

Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward,
- ii. how many beds are in each ward,
- iii. how many treatment spaces are in each ward,
- iv. how many staff are scheduled for each ward including job title and classification for
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the ast financial year,
- vi. how many patients have been discharged from each ward in the last financial year,
- vii. how many staff (headcount) have been recruited for each ward in the last financial year,
- viii. how many staff (headcount) have separated from each ward in the last financial year,
- ix. what was the budget allocated for each ward in the last financial year;
- x. how much was spent by each ward in the last financial year;
- xi. what was the average length of stay for a patient in each ward.

### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

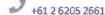
i. See Canberra-Health Services (CHS) Ward Map at <u>Attachment A</u>. Note that bed numbers/wards are dynamic and subject to change according to clinical need.

See the below table for information from Calvary Public Hospital Bruce (CPHB).

### Clarke, Sinead

Last FY is interpreted as 2020-21 noting the question paper was taken on 10 June 2022.

ACT Legislative Assembly London Circuit, GPO Box 1020, Canberra ACT 2601



stephen-smith@act.gov.au

@RachelSS\_MLA





Calvary Public Hospital Bruce				
Name of Ward (Inpatient wards only)	Number of beds <sup>1</sup>			
Calvary Respiratory Assessment Unit	12			
Intensive Care and Coronary care unit <sup>2</sup>	14			
Emergency Short Stay Unit <sup>3</sup>	15			
Hospital in the Home <sup>4</sup>	18			
Maternity Units	34			
Me dical	86			
Acacia Ward (Mental Health services only)	21			
Older Persons Mental Health Unit (Mental Health services only)	15			
Surgical	28			

1- Average number of beds operated throughout the year. Beds is the measure used for innatient settings treatment space not applicable. Note that bed numbers/wards are dynamic and subject Bransgrove, Meagen

2-ICU capacity depends on activity.

3 - Excludes beds currently utilised for the COVID-19 Red zone

4- HITH beds are virtual beds as care is homebased

This is asking for each ward, can

Maternity and Medical please be broken down into each ward

- ii. See above response to Question ii.
- iii. See above response to Question ii.
- iv. CHS nursing rostering templates are completed by the Nurse Manager for each ward to reflect respective staffing levels/classification for morning, evening and night shifts. Examples are provided at Attachment B.

See the below table for information from CPHB.

	Calvary Pul	olic Hospital Bruce*			
	Morning	Afternoon	Night		
Midwives	11	10	9		
Nurses	70	80	55		
Junior Medical Doctors (JMOs)	120 JMOs across a 24-hour shift roster JMOs are supplemented by specialist medical officers /consultants and visiting medical officers				
Allied Health professionals  100 (approx.) Allied Health Professionals across a variety of shift roles including occupational therapy, physiotherapy, speech pat nutrition, social work, pharmacy, dietetics and 24/7 medical ima					

<sup>\*</sup> This is a typical daily roster but can be subject to change due to demand

A complete list of all staff rostered for morning, afternoon and night shift for each ward at CHS and CPHB has not been provided as this would be an unreasonable diversion of resources to complete this request.

v. Neither CPHB nor CHS report at the ward level. Performance information for each hospital is available via the ACT Public Health Services Quarterly Performance Report.

https://health.act.gov.au/about-our-health-system/act-public-health-services-quarterly-

performance-report

### Bransgrove, Meagen

vi. Refer to response to Question v.

This is a very inconsistent way to answer this question. Should either be as per below that this is an unreasonable diversion of resources or provide a vii. CHS is unable report at the ward level and CPHB does not routinely collect data at ward level for staff recruitment. The ACT Health Directorate provided mental health ward level data for QON 830, however, to provide detailed staffing for each ward would be resource intensive and take key personnel away from their core functions which would be an unreasonable diversion of resources. I also refer the Member to QON 834 which provides overall staff exits.

viii. Refer to response to Question vii.

ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf

CPHB does not report budget allocation at the Ward level. Internal budgets are not representative of the costs as there are different treatments between hospitals as to the allocation of direct and indirect costs. National Weighted Activity Unit (NWAU) costs per patient episode are available through the Independent Hospital Pricing Authority (IHPA) benchmarking portal, the latest data publicly available is 2019-20. the system allows the user to filter by care type.

https://benchmarking.ihpa.gov.au/extensions/ihpanbp/index.html#/periodic-insights/overview

x. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2020-21 Annual Report - Canberra Health Services Annual Report 2020-2021 (act.gov.au).

See CPHB response to Question ix.

xi. Neither CHS nor CPHB report Length of Stay at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Reports.

https://health.act.gov.au/about-our-health-system/act-public-health-services-quarterly-performance-report

Approved for circulation to the Member a	nd incorporation into Hansard.
Rachel Stephen-Smith MLA Minister for Health	Date:
This response required 26 hours and 50 m \$2741.61.	inutes to complete, at an approximate cost of

NIMS Template new financial year

1	enter clate	y who	Updated b	shift count	shift hour	shift count	shift hour	shift length	1	Shift count			Medicine		Division	2021
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		38,00	8.00											RN3G2 RN3G1		m
1		38,00	8,00											RN2TL	DIRECT	m
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		38.00	8.00	1.47	56.00	7.00	1.00	1.00	1.00	1.00	1.00	1,00	1,00	UN1P	DIRECT	
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OFFICIAL NIMS Template new financial year

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RN R1P 4.421 0.594 0.015 0.039 0.026 0.184 0.013 0.305 5.472 0.223 5.695 N ENL2 4.789 0.643 0.039 0.026 0.184 0.013 0.305 5.472 0.223 5.695 N ENL1 1.842 0.247 0.015 0.010 0.071 0.005 0.348 2.105 0.086 2.190 N ENL1P 2.947 0.396 0.015 0.010 0.013 0.040 0.549 3.343 0.153 3.496 N ENL1P 2.947 0.396 0.015 0.010 0.013 0.040 0.549 3.343 0.153 3.496 N ENL1P 2.947 0.304 0.203 1.703 6.202 8.230 55,522 2.108 57,630 N ENL1P 2.947 0.304 0.203 1.703 6.202 8.230 55,522 2.108 57,630 N ENL1P 2.947 0.304 0.203 1.703 6.202 8.230 55,522 2.108 57,630 N ENL1P 2.94	Pro & Non Prod	R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN	1.053 2.105 1.000	0.081 0.161 0.038	0.009 0.017	0.006 0.012	0.040 0.081	0.003	0.138 0.277 0.038	1.142 2.284 1.038	0.049 0.098	1,191 2,382 1,038			
EN ENL2 4,789 0.643 0.039 0.026 0.184 0.013 0.905 5,472 0.223 5.695  EN ENL1 1.842 0.247 0.015 0.010 0.071 0.005 0.348 2.105 0.088 2.190 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.088 1.088 1.090 1.091 1	Pro & Non Prod	R5 R43 R42 R42P R41 R3G2 R3G1 R2CDN R2TL/S RN2	1.053 2.105 1.000 1.821 9.579	0.081 0.161 0.038 0.244 1.286	0.009 0.017 0.015 0.079	0.006 0.012 0.010 0.052	0.040 0.081	0.003 0.008 0.005 0.026	0.138 0.277 0.038 0.344 1.811	1.142 2.284 1.038 2.080 10.944	0,049 0,098 0,085 0,446	1.191 2.382 1.038 2.165 11.390			
EN ENL1 1,842 0,247 0,015 0,010 0,071 0,005 0,348 2,105 0,086 2,190   EN ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496   ENL1P 2,947 0,396 0,153 0,496   ENL1P 2,947 0,396 0,496	Pro & Non Prod	R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TL/S RN2 R1	1.053 2.105 1.000 1.621 9.579 15,842	0.081 0.161 0.038 0.244 1.286 2,127	0.009 0.017 0.015 0.079	0.006 0.012 0.010 0.052	0.040 0.081 0.070 0.367 0.608	0.003 0.005 0.005 0.026 0.043	0.138 0.277 0.038 0.344 1.811 2.995	1.142 2.284 1.038 2.080 10.944 18.099	0.049 0.098 0.085 0.446 0.738	1.191 2.382 1.038 2.165 11.390 18.837			
EN ENLIP 2,947 0,396 0,113 0,040 0,549 3,343 0,153 3,496	Pro & Non Prod	R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TL/S RN2 R1 R1P	1.053 2.105 1.000 1.621 9.579 15.842 4.421	0.081 0.161 0.038 0.244 1.286 2.127 0.594	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.010 0.052 0.087	0.040 0.081 0.070 0.387 0.608 0.170	0.003 0.008 0.005 0.028 0.043 0.061	0.138 0.277 0.038 0.344 1.811 2.995 0.824	1.142 2.284 1.038 2.080 10.944 18.099 5.015	0.049 0.098 0.085 0.446 0.738	1,191 2,382 1,038 2,165 11,390 18,837 5,245			
All	Pro & Non Prod	R5 R43 R42 R42NP R41 R362 R361 R2CDN R2TL/S RN2 R1 R1P ENL2	1.053 2.105 1.000 1.821 9.579 15.842 4.421 4.789	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.010 0.052 0.087	0.040 0.081 0.070 0.387 0.608 0.170 0.184	0.003 0.008 0.005 0.026 0.043 0.061	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472	0.049 0.088 0.085 0.446 0.735 0.230 0.223	1.191 2.382 1.038 2.165 11,390 18,837 5.245 5.695			
FTE total   49,400   5.817   0.304   0.203   1.703   0.202   8,230   55,522   2.108   57,630	Pro & Non Prod RN	R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TL/S RN2 R1 R1P ENL2 ENL1	1,053 2,105 1,000 1,621 9,579 15,842 4,789 1,842	0.081 0.161 0.163 0.244 1.286 2.127 0.594 0.643 0.247	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.010 0.052 0.087	0.040 0.081 0.070 0.367 0.608 0.170 0.184 0.074	0.003 0.008 0.005 0.026 0.043 0.061 0.013	0.138 0.277 0.038 0.344 1.811 2.995 0.305 0.348	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105	0.049 0.098 0.085 0.746 0.735 0.230 0.233 0.086	1,191 2,382 1,038 2,165 11,990 18,837 5,248 5,695 2,190			
Unit Summary	Pro & Non Prod  N N  N N  RN  RN  RN  RN  RN  RN  RN	RTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2CDN R2TL/S RN2 R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	1.053 2.105 1.000 1.621 9.579 15.842 4.421 4.789 1.842 2.947	0.081 0.161 0.163 0.244 1.286 2.127 0.594 0.643 0.247	0.009 0.017 0.015 0.079 0.130	0.006 0.012 0.010 0.052 0.087	0.040 0.081 0.070 0.367 0.608 0.170 0.184 0.074	0.003 0.008 0.005 0.026 0.043 0.061 0.013	0.138 0.277 0.038 0.344 1.811 2.995 0.305 0.348	1,142 2,284 1,038 2,080 10,944 18,099 5,015 5,472 2,105 3,343	0.049 0.098 0.085 0.746 0.735 0.230 0.233 0.086	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496			
Prof FTE Sal base	Pro & Non Prod	R5 R5 R42 R42P R41 R41 R362 R3G1 R2CDN R2TIS RN2 R1 R1P ENL1 ENL1P AN Spare	1,053 2,105 1,005 1,002 1,621 9,579 15,342 4,42 4,789 1,842 2,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000	0.049 0.098 0.085 0.486 0.735 0.230 0.230 0.086 0.153	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000			
Annual Leave FTE 5.82 \$ 517,527 Per Unit of Service 19% December 19% D	Pro & Non Prod	R5 R5 R42 R42P R41P R41 R362 R3G1 R2CDN R2TIS RN2 R1 R1P ENL1 ENL1P ENL1P AIN Spare	1,053 2,105 1,005 1,002 1,621 9,579 15,342 4,42 4,789 1,842 2,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.915 0.924 0.905 0.348 0.549	1.142 2.284 1.038 2.080 1.094 18.099 5.015 5.472 2.105 3.343 4.000	0.049 0.098 0.085 0.446 0.738 0.230 0.233 0.283 0.153	1.191 2.382 1.038 2.165 11.990 18.837 5.245 5.695 2.190 3.496 4.000			
Prof Develop FTE   0.30   \$ 28,598   Direct   296	Pro & Non Prod	R5 R5 R42 R42P R41P R41 R362 R3G1 R2CDN R2TIS RN2 R1 R1P ENL1 ENL1P ENL1P AIN Spare	1,053 2,105 1,005 1,002 1,621 9,579 15,342 4,42 4,789 1,842 2,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.348 0.924 0.905 0.348 0.549	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000	0.049 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153	1.191 2.382 1.038 2.165 11.390 18.837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sai Catoula		Budget TM1	
Personal Leave FTE	Pro & Non Prod	R5 R5 R42 R42P R41P R41 R362 R3G1 R2CDN R2TIS RN2 R1 R1P ENL1 ENL1P ENL1P AIN Spare	1,053 2,105 1,005 1,002 1,621 9,579 15,342 4,42 4,789 1,842 2,947 4,000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.915 0.924 0.905 0.348 0.549 8.230 Uril Summa Prod FTE Si	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty	0.049 0.098 0.085 0.085 0.230 0.230 0.233 0.086 0.153	1.191 2.382 1.038 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57,630 Cost Sni Calcula 5 4,311,760	NHPPD	Budget TM1	79%
Char FTE   0.20   \$ 16,483   1.69   \$ 93     Backfill/Relief Factor   2,11   \$ 734,592   Frod     Recruit FTE   55,52   \$ 4,857,885   8.38   \$ 459     Total EST Annual FTE   \$7.63   \$ 5,046,355   Non Prod     Shift Penalty Cal   \$ 1,042,883   1.40   \$ 76   \$ 1,042,883,21     PH loading 50% PH (Exclude M-F)   \$ 121,152   Av Wity   Av Hity Rate     Prod FTE [incl Pen]   49,40   \$ 5,475,795   \$ 54.72     APPROVED BY: Date   Est Daily \$\$ Cost Prod/Unit   \$ 14,674   \$\$ per Uos   \$ 535     Comments:	Pro & Non Prod	FTE   R5   R42   R	1.053 2.105 1.000 1.021 9.579 15,842 4.421 4.789 1.842 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.952 0.924 0.905 0.348 0.549 Unit Summa Prod FTE St.	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 Py	0.049 0.098 0.085 0.446 0.738 0.230 0.233 0.086 0.153 2.188 Armual FTE 5.82 0.30	1.191 2.382 1.038 2.165 11.390 18.837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sai Catoula \$ 4,311,760 \$ 17,627 \$ 28,598	Per Unit of Direct	Budget TM1  /UoS\$ of Service	79% 19% 2%
Backfill/Relief Factor   2,11   \$ 734,592   Frod   Recruit FTE   55,2   \$ 4,857,885   6,38   \$ 459	Pro & Non Prod	R5	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  Will Summa Prod FTE Si Annual Leav Prof Develop Mandatory F	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 Ty	0.049 0.085 0.085 0.486 0.735 0.230 0.230 0.153 0.153 2.188 Armual F1E 5.82 0.30	1.191 2.382 1.038 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57,630 Cost Sh Calculus \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,065	NHPPD Per Unit of Direct 6,69	Budget TM1  /UoS\$ of Service	79% 19% 2%
Recruit FYE   55,52   \$ 4,87,885   8.38   \$ 459     Total EST AnnualFTE   57,63   \$ 5,046,353   Non Prod     Shift Penalty Cal	Pro & Non Prod	R5	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8.230 Unit Summa Prof Fte S. Annual Leav	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 Ty	0.049 0.098 0.085 0.446 0.738 0.230 0.233 0.086 0.153 2.108 Annual F1E 5.82 0.30	1.191 2.382 1.033 2.165 11.390 18.837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sal Calcula 8 4,311,760 8 5,752,752 9 28,598 8 19,065 8 19,065	NHPPD Per Unit of Direct 6,69 Indirect	/UoSS of Service \$ 366	79% 19% 2%
Shift Penalty Cal \$ 1,042,883 1.40 \$ 76 \$ 1,042,883.21 PH loading 50% PH (Exclude M-F) \$ 121,152 Av wiky Prod FTE (Incl Pen) 49,40 \$ 5,475,795 \$ 54.72 APPROVED BY: Date Est Daily \$\$ Cost Prod/Unit \$ 14,674 \$\$ per Uos \$ 535 Comments:	Pro & Non Prod	FTE   R5   R42   R42   R42   R42   R42   R42   R42   R42   R361   R362   R361   R361   R362   R11   R1   R1   R1   R1   R1   R1	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.324 0.905 0.348 0.549  Util Summa Prod FTE St. Annual Leavy Prof Develop Mandatory F Personal Leav Other FTE	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 Ty	0.049 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153 2.189 Armual FTE 5.82 0.30 0.20	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000 57,630 Cost Shi Calcula \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,065 \$ 152,919 \$ 16,483	NHPPD Per Unit of Direct 6,69 Indirect 1.69	/Uoss of Service \$ 366 \$ 93	79% 19% 2%
PH loading 50% PH (Exclude M-F) \$ 121,152 AV Wikiy AV Hirly Rate \$ 121,151.84  Prod FTE (Incl Pen) 49,40 \$ 5,475,795 \$ 54.72  APPROVED BY: Date Est Daily \$\$ Cost Prod/Unit \$ 14,674 \$\$ per Uos \$ 535  Comments:	Pro & Non Prod RN	FTE   R5   R42   R42   R42   R42   R42   R42   R42   R42   R361   R362   R361   R361   R362   R11   R1   R1   R1   R1   R1   R1	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8.230 Unit Summa Prof Fie Sackfil/Reight Mandatory F Personal Leav Char Fie Backfil/Reight Recruit Fie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55.522 Ty	0.049 0.098 0.085 0.448 0.738 0.230 0.223 0.086 0.153  2.108 Armual F1E 5.82 0.30 0.20 1.70 0.20 1.71 0.20	1.191 2.382 1.093 2.165 11.390 18.837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sai Calculate \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,685 \$ 19,685 \$ 19,685 \$ 19,685 \$ 182,919 \$ 4,857,885	NHPPD Per Unit of Direct 6,69 Indirect 1.69 Prod 8.38	/UoS\$ of Service \$ 366 \$ 93 \$ 459	79% 19% 2%
Prod FTE (Incl Pen) 49.40 \$ 5.475,795 \$ 54.72  APPROVED BY: Date Est Daily \$\$ Cost Prod/Unit \$ 14,674 \$\$ per Uos \$ 535  Comments:	Pro & Non Prod	FTE   R5   R42   R42   R42   R42   R42   R42   R42   R42   R361   R362   R361   R361   R362   R11   R1   R1   R1   R1   R1   R1	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.930 0.824 0.905 0.348 0.549 0.905 0.488 0.549 0.906 8.230 Util Summa Prod FTE Si Annual Leave Prod Develop Mandatory F Personal Lei Other FTE Backfüll/Relie Recruit FTE	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty	0.049 0.098 0.085 0.448 0.738 0.230 0.223 0.086 0.153  2.108 Armual F1E 5.82 0.30 0.20 1.70 0.20 1.71 0.20	1,191 2,382 1,038 2,165 11,390 18,837 5,245 5,695 2,190 3,496 4,000 57,630 Cost Spi Calcula 5,4,311,760 5,152,919 5,152,919 5,152,919 5,16,483 5,734,592 5,4857,885 5,5,046,385	NHPPD Per Unit of Direct 6,69 Indirect 1.69 Prod 8,38 Non Prod	/Uoss of Service \$ 366 \$ 93	79% 19% - 2% 100%
APPROVED BY:         Date         Est Daily \$\$ Cost Prod/Unit         \$ 14,674         \$\$ per Uos         \$ 535           Comments:         ***         <	Pro & Non Prod	FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TI/S RN2 R1 R1 R1 R1 ENL2 ENL1 ENL1 ENL1 ENL1 ETEIL1P AIN Spare	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8.230 Unit Summa Prof Fre Si Arnual Leav Prof Develop Mandatory F Personal Lea Other FTE Backfill/Relie Recruit FTE Shift Penality	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty Il base 9-TIE FTE TE We FTE	0.049 0.085 0.085 0.230 0.230 0.233 0.086 0.153  2.188  Armual F1E 5.82 0.30 0.20 1.70 0.20 2.11 55,52 57,63	1.191 2.382 1.038 2.165 11.390 18.837 5.245 5.695 2.190 3.496 4.000 57.630 Cost Sai Catoda \$ 4,311,760 \$ 19,065 \$ 19,065 \$ 19,065 \$ 16,483 \$ 734,592 \$ 4,857,885 \$ 1,042,883	NHPPD Per Unit of Direct 6,69 Indirect 1.69 Prod 8,38 Non Prod 1.40	/Uoss of Service \$ 366 \$ 93 \$ 459 \$ 76	79% 19% 2% 100% \$ 1,042,863.21
Comments:	Pro & Non Prod	FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TI/S RN2 R1 R1 R1 R1 ENL2 ENL1 ENL1 ENL1 ENL1 ETEIL1P AIN Spare	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.824 0.905 0.348 0.549  8.230 Unit Summa Prof Fte Sackfürkeite Green Leave Chart Fte Total EST A Sift Penalty PH loading 5	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty If base FIE FIE FE We FIE Factor InnualFIE Cal 0% PH (Exclude	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.038 2.165 11,090 18,837 5.245 5.695 2.190 3.496 4.000 57,630 Cost Sai Cataculas \$ 4,311,760 \$ 517,527 \$ 28,598 \$ 19,665 \$ 19,1152	NHPPD Per Unit of Direct 6,69 Indirect 1.69 Prod 8,38 Non Prod 1.40	/UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 AV Hrly Rate	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE   R5   R42	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FIE FTE FE Cal Ox PH (Exclude cel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54,72	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE   R5   R42	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.642 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FIE FTE FE Cal Ox PH (Exclude cel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54,72	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE  R43  R42  R42  R42NP  R41  R362  R361  R361  R361  R71  R1P  ENL2  ENL2  ENL2  ENL2  ENL1  ENL1P  AIN  Spare  FTE total	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.942 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FIE FTE FE Cal Ox PH (Exclude cel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54,72	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE  R43  R42  R42  R42NP  R41  R362  R361  R361  R361  R71  R1P  ENL2  ENL2  ENL2  ENL2  ENL1  ENL1P  AIN  Spare  FTE total	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.942 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FIE FTE FE Cal Ox PH (Exclude cel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54,72	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE  R43  R42  R42  R42NP  R41  R362  R361  R361  R361  R71  R1P  ENL2  ENL2  ENL2  ENL2  ENL1  ENL1P  AIN  Spare  FTE total	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.942 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FIE FTE FE Cal Ox PH (Exclude cel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54,72	79% 19% 2% 100% \$ 1,042,863.21
	Pro & Non Prod RN	FTE  R43  R42  R42  R42NP  R41  R362  R361  R361  R361  R71  R1P  ENL2  ENL2  ENL2  ENL2  ENL1  ENL1P  AIN  Spare  FTE total	1.053 2.105 1.000 1.621 9.579 15,342 4.421 4,789 1.942 2.947 4.000	0.081 0.161 0.038 0.244 1.286 2.127 0.594 0.643 0.247 0.396	0.009 0.017 0.015 0.079 0.130 0.039 0.015	0.006 0.012 0.010 0.052 0.087 0.026 0.010	0,040 0,081 0,070 0,367 0,608 0,170 0,184 0,074 0,113	0.003 0.006 0.005 0.026 0.043 0.061 0.013 0.005 0.040	0.138 0.277 0.038 0.344 1.811 2.995 0.924 0.905 0.348 0.549  8,230 Uril Summa Prof FLE Si Annual Leaving Sackfill/Relic Recruit FLE Total EST A Shift Penalty Priod FIEST Fried FIEST Frie	1.142 2.284 1.038 2.080 10.944 18.099 5.015 5.472 2.105 3.343 4.000 55,522 Ty I base FTE FTE FTE FTE Cal Ox6 PTH (Exclude tel Pen)	0.049 0.098 0.098 0.085 0.446 0.738 0.230 0.223 0.086 0.153  2.108 Annual FTE 5.82 0.30 0.20 1.70 0.20 1.71 0.20 1.71 0.20 1.72 0.36 M-F)	1.191 2.382 1.033 2.165 11,390 18,837 5.245 5.695 2.190 3.496 4.000 57.630 Cost S.al Calcula 5,431,760 5 152,919 5 14,833 5 14,833 5 74,527 5 152,919 5 16,483 5 74,525 5 152,919 5 16,483 5 1,042,883 5 1,042,883 5 1,042,883	Per Unit of Direct 6,89 Indirect 1.69 Prod 8.38 Non Prod 1.40	7UoS\$ of Service \$ 366 \$ 93 \$ 459 \$ 76 Av Hrly Rate \$ 54.72	79% 19% 2% 100% \$ 1,042,863.21

	Carrier Land										TO SATISFACE
Shift Count in			uide report							Note:	AIN hours are INDIRECT hours
Direct+AIN	Shift	Th	u f	1 53	it su	n mo	n tu	e we	d TOTAL	ProAct Staffing D	DEMAND use this figures
Direct+AIN	Mom	10,	0 10.	0 10.	0 10.	0 10.	0 10.	10.	70,0	Contact NIMS if I	Demand to exclude AIN count
Direct+AIN	Even	10.	0 10.	0 10.	0 10.	0 10.	0 10.	10.	70,0		See below shift count
Direct+AIN	Night	7.	0 7.	0 8,	0 8.	0 8.	0 8.	7.	0 53,0		
Direct Total	Total	27.	0 27,	0 28,	0 28.	28.	28.0	27.	0 193,0	NHPPD - Direct I	hours ( AIN hours are NOT included)
										Ratio N:P	AIN not included
Shift count Di	rect (not cou	nting AIN)					_			Note:	
Direct	Shift	Th	u) fi	il sa	t su	n mor	n] tue	wei	TOTAL	ProAct system -	Rosler DEMAND Screen
Direct	Mom	9.			0 9.	9.0	9.0	9,0			Default screen
Direct	Even	9.	-	-1		_					Demand Screen
Direct	Night	7.									Staffing guide set up
lirect Total	Total	25,	_		_	1				4	
										Attention:	
AIN shift coun	-										The Template projects:
Direct	Shift	The		1						ž.	the number of staffing requirement for each
Direct	Morn	1.0	1								
Direct	Even	1.0	1.0	1,0	1.0	1.0	1.0	1,0	7.0		This figures must be accurate and
Direct	Night			1.0	1.0	1.0	1.0		4.0	1	signed of as the Budget plan for this year.
lirect Total	Total	2.0	2,0	3.0	3.0	3.0	3,0	2.0	18.0		
										Note:	
Shift Count IN			,		,						Unpdate notes are available.
NDIRECT	Shift	Thu		1	_						
ndirect	Morn	5.0									
ndirect	Even	2.0	2.0								
ndirect	Night			1.0				_	4.0		
ndirect Total	Total	7.0	7,0	5,0	5.0	8.0	8.0	7.0	47,0		
otal shift cou	nt	Thu	d fr	sat	sur	mon	tue	wed	TOTAL		
olal	Morn	1 14.0		_							
otal	Even	11.0					11.0				
otal	Night	7.0					8.0				
otal	Total	32.0		_							
atlant Ratio	(AIN exclud	ed)								Bed	Note: Nurse /Patient Ratio based
irect	Shift	I Thu	fri	sat	sun	mon	tue	wed		оссиру	on Full occupancy
irect	Mom	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	32	
irect	Even	3.6	3.6	3.6	3.6	3,6	3,6	3,6	3,6	32	
irect	Night	4.6	4.6	4,6	4.6	4.6	4.6	4.6	4,6	32	
rect Pt/N Rati	lo av DAY	4	4	4	4	4	4	4	4	32	
eck:		Wkly	lWk	Day	Day	Day	Day	Backfill	Recruit	Pool in	Annual
hift count	Weekly	Prod	Annual L	PDL L	ManTrain	PersL	Other	FTE		FTE	FTE
	FTE total	49.40	5.82	0.30	0.20	1,70	0,20	8.23	55,52	2.11	57.63
		1,877.20	221,05	11.57	7,71	64.71	7,69	312.74	2,109.82	80.12	2,189,94
38	wkly Hour	1,0/1,20	221.00	1 1.07	141.1						
38 ount	wkly Hour Shift		mber of shift			_	1100		277,6		

Here Appro Greek Cont General Backy of General Dipose Backs African		7// 6000,000 61793,600	
then figure directions of the State of the S	6 A6 6 A6 6 A6 643 643 643 643 643 643 643 64	1,053 2,106 1,000 1,001 1,000 1,000 1,000 1,000	
fernal term	ENLY ENLY	9.421 4.260 5.842 2847 6600	
	Marine Description of the Control of	0.081 0.051 0.055 52-44 1.355 5.157 5.354 8.443 5347 5.354	
Prifesand	78 743 743 743 743 744 7334 7334 7334 73	0.4004 0.0177 0.0155 0.0179 0.1 300 0.0588 0.0118	
Signatury (second	Party-sized Party-sized Party	\$-555 \$-557 \$-357 \$-4411 \$-552 \$-047 \$-550 \$-000	
Fatural Last 5	Hand story Training and the story Training and T	0509 0504 0504 0000 0.377 0408 0.170 0.394 0.110	
Oher Day	Formulai Lebre  FS  FH4)  FH2  FH4)  FH4  FH50	5.709 0.000 0,000 0,000 0,000 0,000 0,000 0,001 0,001 0,000 0,000	
Ron Prod companion formal Easter POL	Other Day  Res Res Res Res Res Res Res Res Res Re	0,000 0,150 0,050	
tracts [interpresent of final	State Supposed (State Supposed	0.540 9,005 0.550 0.550 0.550 0.550 0.750	5.0
Tradiniryposi	RS R41 R45 R44 R46 R362 R362 R363 R3CB R3CB R42 R42 R45 R45 R45 R46 R5662 R661 DR(17 R661)	0.530 0.007 0.005 0.004 7.011 2.955 0.005 0.006 0.006 0.006 0.006	
Sans FTE	ASSET Trail not your Trail not you Trail not you Trail	1.100 1.254 17me 2.2mi 5.4mi 5.4mi 1	
Emiliand FIE	Senatti Se Sea Sea Sea Sea Sea Sea Sea Sea Sea	HALE:	
Fernan PT for Tangen	Mari Maria Ma Maria Ma Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Ma Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Ma Maria Maria Maria Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma	(100) (1	ī

HAS ont our wang est 4741

The NIMS Template is used to estimate the Annual Nursing FTE requirements for the unit. Nurse Manager Worksett

Data entry - Only use the active cells to enter the number of shifts required Unit Data

Enter the following information on the worksheel
Division

Enter the Service type

N Manager

Enter the Name of RNS preparing the estimate - NM

UNIT

Enter the name of the Unit

appn

Enter the Appn code - selary operance
costorative

Enter the Ornect Cost Centre

Bed open and Day open fields - date will the populated into these two fields. Save the file immediately after you have enter Unit data using the following preferred file name: [approcode-costcentre][Unithanio]-3013-14 TCH NIMB FTE template [Initials][date] [VT] 0.95 No ADO PM Shehifi Octa Entry Enter the shift count between Thu - Wed columns shift count is based on the standard shift length of 8-8-10

Shift length box is set up to calculate the Shift count per shift based on the current standard shift length is 6 hours 7.00am starf

Even shift stendard shift length is 8 hours 12:00 pm start

Night shift standard shift length is 10 hours 200pm start

If roeter contains 12th shift 14 0h r shift, use the speroprists eith court guidelines

Note: 12th shift - place Day 12h in Morn cell, place Night 12h in Night cell Standard hr shift hr Shift count 0.63 0.75 1.00 1.13 10 12 1,25 Using the active cells hightlighted in colour-Using the active cells hightighted in colour enter the Equivalent not of skill counts required for each classification
use exporate template for each sub-group if a separate ROSTER is required (Proad system)
For example - Postmatal ward and Middeal program requires separate rosters

Use a separate template to calculate the shiffling requirements for subgroups under same cost ownire
add the shift count data togettion in a separate template for calculation of total FTE light Duty. The default ND hour = 10 Annual FTE Estimate section Relief Factor calculation section Annual FTE Estimate section Relief Factor calculation section

Backfillirelet Factor component set up:

Esscutive Decision - adjustment of relief Factor reference in Column U.V.W.X.Y.Z.(startling in rest120)

check the No. of cannual leave weeks - 4, 5, 6, or 7

Check the No. of days required for Personal leave provision - backfill factor stands at 14 days

Check the No. of days required for Personal leave provision & PPT provision default 3 days

Check the No. of days required for Mandatory Training default 2 days

Check the No. of days required in other relief types - marriy for Graduale program of Experimental Public - marriy for Graduale program of the number aftered in the Backfill Relief Factor active cells would automatically be calculated to determine the two-start of the public Factor active cells would automatically be calculated to determine 12 Hourshift nyarea on the deach is read harder active cells would automatically on calcula the weekly Pier requirements to complete a unit roater the weekly Annual Leave allocation for the unit if determine the backfill FTE the estimate relief factor - for backfilling of unscheduled leave the estimate Education / PDL backfill 0700-1800 base penalty - Morn shift hours 22.5% penalty - Night shift hours these fields contained formula that will calculate the Backfill/Relief component that form the Annual FTE requirement Even 12.5% - Even shift hours 200-1800 Sol leave requirement for Rec Leave relief factor
Mon-Fri Non shift workers +PH off
Mon-Fri Non shift workers +PH off +wk wkends
Shift workers +PH off + no weekends fter 1800 22.5% panalty - Night shift hours annual Leave entitlewk annual Leave entitlewk annual Leave entitlewk Shift workers + weekends +PH off Shift workers +PH + weekends Note: worked One PH, One weekend rule! or will exponentically calculate the annual FTE requi 1800 start till 0730 22,5% penalty - Night shift nours Beyond 0730 vevert base penalty annual Leave entitlewic annual Leave entitlewic The volume of a suppression of the control of the c ore put published because the severage house provided for the approximate bod muritars 6.5, their Occupi logs House Rer Patient Day Unit of Gention estimates (Procest system).

The Template is set by with formula to cleady jething the estimated Direct FTE(direct patient care) hours required for the unit Estimated Indirect FTE hours (staff roatered to the Unit but not directly taking on patient care load). In the Purplate provides an estimate of Unit of Service cost estimate per patient hours provided.

The template provides an estimate of Unit of Service cost estimate per patient hours provided.

Note: Average Fifty rate is calculated based on the total hours restered to the unit (including shift penalties) this is an estimate of the Intyr rate based on the combination of skill mix required for the unit.

It also calculate the average Daily\$\$ cost - R gives an estimate of the \$\$Daily cost required to run the Unit reursing hous:
cutated automatically to identify the nursing hours provided not directly related to individual patient care
for example - Clinical Nurse consultant, CDN, Supernumary (team leader) not providing direct individual patient care uni FTE Estimato by Class Decatis: When the shift counts have been entered into the worksheet, all the calcusation will be done automatically to provide details of FTE estimate: the determined staffing requirement to roster the unit on an average weekly basis from Thur-Wed the determined annual leave FTE that can be released & estimate Backfill Recrustable component factor the determined Poll Leave component for the determined Poll Leave component in the determined Poll Leave component in the determined personal leave backlifficht. LEF pool component the determined personal leave backlifficht. LEF pool component The Class details can then be compared with the current FTE eq of staff employed in the Unit. Space for notes and other comments their may affect the astimate Use this space to record specific enomalies? Variance that may occur throughout this budget period. FTE Dollar calculation
The template include the basic \$\$ cost based on the hrly rate and shift penalty rate only, 
Project shift penalty for every shift count 
Froject Pri-Prost pSO/s (Lading 
Excluded from the emplate are: 
Project on call / slose call hours payable for on/close call allowances: 
Projected hours payable for responsibility allowance

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please context Chin Wong if required.

2021	Division	n	CAS			Shift coun	t	shift length	shift hour	shift count	shift hour	shift count	Updated	by who	enter date	7
ıly	N Manager	r			Bed Open	Acres de la constante de la co	en shift lengti		8.00	1.00	10,00	1.25	If ADO backfil	hrs	Comments	1
2022 Ine	UNIT	1	7516		31 Day open	Night Duty	shift length	10.00	10.00	1.00	8.00	0.80	required, char shift length to		TEMPLATE21	1
ift	costcentre	shift count	61739	length = 1.0	7	More shift	from 0700 e	nde 1900	default	count 1=	12.00 8.00	1.20 7.6 (nonackfill)	Shift	MAA	Chill length	-
ORN	Shift count	MORN	thu	fri	sat	sun	mon	tue	wed	ShiftC	Hours	FTE equiv	Length		Shift length ADO adjust to 8	
m	INDIRECT	RN5											7.60	38,00		If ADO b
m	INDIRECT	RN4.3 RN4.2									-		7.60 7.60	38,00 38,00		change
orn		RN4.1											8.00	38.00		1
om	INDIRECT	RN3G2	1										7.60	38,00		1
orn orn		RN3G1 RN2CDN	1.00	1.00			1.00	4.00	4.00	£ 00	39.00	1.000	7.60	38.00		L.
om		RN2TL	1.00	1,00	1,00	1,00	1.00	1.00	1.00	5,00 7,00	38.00 56.00	1.000	7.60 8.00	38.00		1
orn	INDIRECT	RN2	1.00	1.00	1100	.110-2	1.00	1,00	1,00	5.00	40.00	1.053	8.00	38.00		1
om mo		RN1											8.00	38.00		1
3777		EN2 EN1											8.00	38.00		1
m		AIN	1.00	1,00	1,00	1,00	1,00	1.00	1,00	7.00	56.00	1,474	8.00	38,00		1
m		RNANP									1		8.00	38.00		1
orn orn		RN3G2 RN3G1										1	8.00	38.00 38.00		1
orn		RN27L											8.00	38.00		1
om		RN2	2,00	2,00	2,00	2.00	2.00	2.00	2.00	14.00	112.00	2.947	8.00	38.00		1
ומו ממ	DIRECT	RN2*	2.00	2.00	2.00	2,00	1,00	1,00	1.00	5.00 14.00	40.00 112.00	1.053 2.947	8.00	38.00		1
m		RNIP	1.00	1,00	1,00	1,00	1.00	1.00	1.00	7.00	56.00	1.474	8.00	38.00		
0/71	DIRECT	ENL2						1					8,00	38,00		
orn orn		EN1P	1,00	1.00	1,00	1,00	1,00	1.00	1.00	7.00	56.00 56.00	1.474	8.00	38.00		Mom Dir.
orn		spare	3,410	1,00	1,00	1200	1700	1100	1,00	7,00	55,55	1.474	8.00	38.00		61.
orn		n ShiftCoun		12.00	9.00	9.00	12.00	12.00	12.00	78.00	622.00	16.37	7.90			7.7
ift /EN		Shift count	shift length	= 1.00  fri		1200 ends b sun	mon 2400	tue	default wed	count 1= ShiftC	8,00 Hours	7.6 (no backfil) FTE equiv	Shift Length	Wkly	Even	
en .		RN5	uiu	III	Sat	Sull	mon	tue	weu	Sinto	Hours	Ficequiv	7,60	38.00		-
en	INDIRECT	RN4.3											7.60	38.00		
		RN4.2											7,60	38,00		1
en en		RN4.1 RN3G2											7.60 7.60	38.00		
		RN3G1											7.60	38.00		1
		RN2CDN										100	7,60	38.00		
		RN2TL RN2	1,00	1.00	1,00	1.00	1,00	1,00	1.00	7.00	53.20	1.40	7.60 7.60	38.00		
en		RN1											7.60	38.00		
<i>ien</i>		EN2											7.60	38.00		
		AN AN	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	56.00	1.47	7.60 8.00	38.00		
		RN4NP	1.00	1.00	1.00	1,00	1,00	1.00	1.00	7.00	50.00	1.47	8,00	38,00		
		RN3G2											8.00	38.00		
		RN3G1 RN2TL											8.00	38.00		
		RN2	2.00	2.00	2.00	2.00	2.00	2.00	2.00	14.00	112.00	2.95	8.00	38.00		W.
		RN2*	1,00	1,00			1,00	1.00	1,00	5.00	40.00	1.05	8.00	38,00		
	The state of the s	RN1 RN1P	1,00	1.00	1.00	1.00	1,00	1.00	1.00	7.00	56.00	4.42	8.00	38.00		
		ENL2	1,00	(,410	1.00	1,00	1,00	7.00	1.00	7,00	56,00	1,47	8.00	38.00		
/en	DIRECT	EN1	1.00	1.00	1.00	1.00	1,00	1.00	1.00	7.00	56,00	1,47	8.00	38.00		Even Dire
		EN1P Spare	1,00	1,00	1.00	1,00	1.00	1,00	1.00	7.00	56.00	1.47	8.00	38.00		320.0
en		n ShiftGount	8.00	8.00	7.00	7.00	8.00	8.00	8,00	54.00	429,20	11,29	8.00	30.00		5.71428
ñ_			r shift length				730 2ndday		default	count 1=	10.00	9.5 (no backfill)	Shift	Wkly	Night	
_		RN5	thu	fri	sat	sun	mon	tue	wed	ShiftC	Hours	FTE equiv	Length 10.00	38.00	10	-
		RN4,3											10,00	38,00		
		RN4.2											10,00	38,00		1
		RN4.1 RN3G2											10.00	38.00		1
		RN3G1											10.00	38.00		1
		RN2CDN			1	Jan 1997						-	10.00	38,00		1
		RN2TL RN2	-										10,00	38.00		1
		RN1											10.00	38.00		1
		EN2		1									10.00	38.00	1	1
		EN1											10.00	38.00		1
		AIN RN4NP											10.00	38.00		1
		RN3G2											10.00	38,00		1
		RN3G1		144	111	1744	- 144						10,00	38.00		1
		RN2TL RN2	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	70.00	1.84	10,00	38,00		1
red .		RN2*											10.00	38,00		1
ht		RN1	3.00	3.00	3.00	3.00	3.00	3.00	3.00	21.00	210.00	5.53	10.00	38.00		1
int		ENL2											10.00	38,00 38.00		
irat irat			1.00	1.00	1,00	1.00	1.00	1,00	1.00	7.00	70.00	1.84	10.00	38.00		ND Direc
prot prot prot	DIRECT	EN1											10.00	38,00		350.
int int int int	DIRECT DIRECT	EN1P							-							
frat frat frat frat frat frat	DIRECT DIRECT DIRECT DIRECT	EN1P spare	5.00	5.00	5.00	5.00	5.00	5 00	5.00	35.00	250.00	0.54	10.00	38.00		50.0
int int int int int	DIRECT DIRECT DIRECT DIRECT Nigh	Spare st ShiftCount	5,00 25.00	5,00	5.00	5.00 21.00	5.00	5,00 25.00	5.00 25.00	35,00 167.00	350,00 Nurs	9.21 se: patient Ratio		100	31	50.1
int int int int int int	DIRECT DIRECT DIRECT DIRECT Nigh Total M-E-1	EN1P spare of ShiftCount Nahift Count	25.00	25.00	21.00	21.00	25.00	25.00	25.00	167.00	Nurs shirt tength	se: patient Ratio	HG	Bud beds	31	50.0
int int int int int int	DIRECT DIRECT DIRECT DIRECT Nigh Total M-E-P	spare of ShiftCount Nahift Count mary	25.00 thu		21.00 sat	21.00 sun			25.00 wed	167.00 Total	Nursength 8h shift	se: patient Ratio Shift Morn	HC 7.714	Bud beds 1: pt ratio	31	50.0
plat glat glat glat glat glat glat glat	OIRECT DIRECT DIRECT DIRECT Nigh Total M-E-P Wkly FTE Sumr Total w	EN1P spare of ShiftCount Nahift Count	25.00 thu 25.00 209.20	25.00 fri	21.00	21.00	25.00 mon	25.00 tue	25.00	167.00	Nurs shirt tength	e: patient Ratio Shift Morn Even Night	HC 7.714 5.714	Bud beds	31	50.0

	Budg	le fills section jet BEDS/Staff	32.0	32.0	28.0	28.0	32.0	32.0	32,0	216,0	100.0%	Type in total shift co Type Nos Budget	ted Beds for the	Unit here	Enter Budget Bed
F		AY/UNIT OPEN	32.0	12.0	28.0	28.0	32.0	32.0	32.0	216.0		Type Nos beds s Type 1=unit is o			Projecte bed num day Unit open 5 o
-	NHE	_	thu	fri	sat	sun	mon	tue	wed	TOTAL	Aun deu	Fixed Targets:			- Contraction
-	Direct		162.00	162.00	146.00	146,00	162.00	162.00	162.00	1102.00	Avg day 157.43	Direct FTE	29.0		1
	Indirect	t Hours	47.20	47.20	31.60	31.60	47.20	47.20	47.20	299.20	42.74	Indirect FTE	7.8	7	1
	NHPPD		1.48	5,06 1,48	1.13	1.13	1.48	1,48	5,06 1,48		1,385	Non prod FTE Prod FTE	36.8		
H	Prod N		6.54	6,54	6,34	6.34	6.54	6.54	6.54		6.487	Total FTE	43,1		1
	NONPROL		1,10	1,10	1.10	1,10	1,10	1,10	1.10		1,099	1			1
													Daily \$ Cost		1
10000	SNHPPD Es	The second second	thu								Tot\$/UoS	Dir	\$ 8,457		1
	S NHPPD DI S NHPPD In		\$ 245 \$ 71			\$ 390 \$ 84		\$ 245		\$ 274		Ind NonProd	\$ 2,296		
	S NHPPO P		\$ 316			\$ 474			\$ 316			Prod	\$ 10,753		1
Uo	SNHPPD No	onProd\$\$\$	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59	\$ 59	\$ 5	9 \$ 408	Total	\$ 10,812		1
Am	musi ETE DC	OSITION class	detaller	_								7	Office use on Adjustment colu		1
_	nual FTE:	WEEKLY		Wk	Day	Day	Day	Day.	Backfill	Recruit	Premium	Estimale	Adjustment cold	Recruit	4
FTE		Class	Prod (p)		POLL	ManTrain	Peral	Supar	Factor FTE	FTE	FTE	Annual FTE		FTE adjust	1
	DIRECT	RN5											-		1
	DIRECT	RN4.3 RN4.2													-
	DIRECT	RN4.1								-	1				1
IND	DIRECT	RN3G2													1
	DIRECT	RN3G1		1	-										1
	DIRECT	RN2CDN RN2TL	1.000 2,874	0,038	0.024	0.046	0.110	0.000	0.038	1.038	0,134	1.038			4
	DIRECT	RN21L	1.053	0.386	0.024	0.016	0.110	0.006	0,543	1.203	0,134	1.252			1
IND	IRECT	RN1					-			0644					1
	IRECT	EN2													4
	IRECT	EN1 AIN	2.947							2.947	1	2.947	-		1
	ECT	RN4NP	£.847	-						4.94/		X-347			1
DIR	ECT	RN3G2							-		1.7				1
	ECT	RN3G1							1						
	ECT	RN2TL	1.842 5.895	0,247	0,015	0.010	0.071	0.005	0.348	2,105	0.086	2.190		-	
	ECT	RN2 RN2*	2.105	0.791	0.046	0.032	0.226	0.016	0.398	6.735 2,405	0.098	7.009 2.503			
	ECT	RN1	8.474	1.138	0.070	0.046	0.325	0,023	1.602	9.681	0.395	10,076			
		RN1P	2.947	0,396			0.113	0,040	0,549	3,343	0.153	3.496			
1101		ENL2	4.789	0.643	0.039	0.026	0.184	0.010	0.905		0.000				
DIR		EN1			0.039	0.020		0.013		5.472	0.223	5.695			1
DIR. DIR. DIR.	ECT ECT	EN1P spare	2.947	0.396			0.113	0,040	0.549	3,343	0.153	3.496		4/	
DIR. DIR. DIR.	ECT	EN1P spare			0,222	0.148								4	
DIRI DIRI DIRI Ota	ECT ECT If FTE equiv mate FTE by	EN1P spare y Classification	2.947 36,874	0.396 4,459	0,222	0,148	0.113 1.763	0,040	0.549 6,247	3,343 41,554	0.153	3.496 43,120		4	
DIRI DIRI DIRI Tota Esti Anni	ECT ECT I FTE equiv mate FTE by wal FTE sun	EN1P spare y Classification	2.947 36,874 Wkly	0.396 4,459 Wk	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill	3,343 41,554 Regruli	0.153	3.496 43,120 Annual		Check	
DIRI DIRI Tota Esti Anni Pro	ECT ECT I FTE equiv mate FTE by wal FTE sun & Non Prod	EN1P spare y Classification	2.947 36,874	0.396 4,459	0,222	0,148	0.113 1.763	0,040	0.549 6,247	3,343 41,554	0.153	3.496 43,120		Check Budget TM1	
DIRI DIRI DIRI Total Esti Anni Pro RN	ECT ECT If FTE equiv mate FTE by ual FTE sun & Non Prod	entP spare y Classification nmary I FTE R5	2.947 36,874 Wkly	0.396 4,459 Wk	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill	3,343 41,554 Regruli	0.153	3.496 43,120 Annual			
DIRE DIRE DIRE Tota Anni Pro RN RN RN	ECT ECT If FTE equiv mate FTE b ual FTE sun & Non Prod	entP spare y Classification mary i FTE R5 R43 R42	2.947 36,874 Wkly	0.396 4,459 Wk	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill	3,343 41,554 Regruli	0.153	3.496 43,120 Annual			
DIRI DIRI Ota Anni Pro RN RN RN	ECT ECT I FTE equiv mate FTE bu ual FTE sun & Non Prod	y Classification many i FTE R5 R43 R42 R42NP	2.947 36,874 Wkly	0.396 4,459 Wk	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill	3,343 41,554 Regruli	0.153	3.496 43,120 Annual			
DIRI DIRI OTA Anni Pro RN RN RN RN	ECT ECT I FTE equiv mate FTE b ual FTE sun & Non Prod	entP spare y Classification mary i FTE R5 R43 R42	2.947 36,874 Wkly	0.396 4,459 Wk	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill	3,343 41,554 Regruli	0.153	3.496 43,120 Annual			
DIRI DIRI DIRI Total Total Total Pro RN RN RN RN RN RN RN RN RN RN RN RN RN	ECT ECT I FTE aquiv mate FTE b ual FTE sun & Non Prod	ENTP spare  y Classification mary i FTE R5 R43 R42 R42NP R41 R3G2 R3G1	2.947 36,874 90 Wkly Prod	0.396 4,459 Wk Annual L	0,222 Day	0.148 Day	0.113 1.263 Day	0,040 0.158 Day	0.549 6,247 Backfill FTE	3,343 41,554 Recruit FTE	0.153	3.496 43,120 Annual FTE			
DIRI DIRI OTA OTA OTA OTA OTA OTA OTA OTA OTA OTA	ECT ECT I FTE aquiv mate FTE b ual FTE sun & Non Prod	EN1P spere  y Classification nmary FTE R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN	2.947 36,874 36,874 Wkly Prod	0.396 4,459 Wk Annual L	Day POL L	O.148  Day  ManTrain	Day PersL	0,040 0.155 Day Other	0.549 6,247 Backfill FYE 0,038	3,343 41.554 Recruit FTE	Pool in FTE	3.496 43.120 Annual FTE			
DIRI DIRI OTA OTA OTA OTA OTA OTA OTA OTA OTA OTA	ECT ECT I FTE equiv I FTE equiv ual FTE sun & Non Prod	EN1P spare  y Classification mary in FTE   R5 R43 R42 R42NP R41 R3G2 R3G1 R2CDN R2TUS	2.947 36,874 36,874 Wkly Prod	0.396 4,459 Wk Annual L 0.038 0.633	0,222 Day POL L	O.148  Day ManTrain  0.026	Day PersL 0.181	0,040 0.158 Day	0.549 6.247 Backfill FTE 0.038 0.891	3,343 41,554 Recruit FTE	0.153 Pool in FTE 0.220	3.496 43.120 Annual FTE 1.036 6.607			
DIRI DIRI OTA Anno Pro RN RN RN RN RN RN RN RN RN RN RN RN RN	ECT FIFE squiv imate FIE b ual FIE sun & Non Prod	EN1P spare  y Classification mary FTE R5 R43 R42 R42NP R411 R3G1 R3G1 R3G1 R2CDN R2TUS RN2 R1	2.947 36.874 300 Wikly Prod 1.090 4.716 9.053 8.474	0.396 4,459 Wk Annual L 0.038 0.633 1.215 1,138	Day POL L	O.148  Day  ManTrain	0.113 1:253 Day PersL 0.181 0.347 0.325	0,040  0 355  Day  Other  0.013 0.025 0.023	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602	3,343 41,554 Recruit FTE 1,038 5,988 10,342 9,681	0.153 Pool in FTE 0.220 0.422 0.395	3.496 43.120  Annual FTE  1.036 5.607 10.764 10.076			
DIRI DIRI OTA Anno Pro RN RN RN RN RN RN RN RN RN RN RN RN RN	ECT JETE squev mate FTE b ual FTE sun & Non Prod	EN1P spare  y Classification mary FTE   R5 R43   R42   R42NP R41   R3G2   R3G1   R2CDN   R2TL/S   RN2   R1   R1P	2.947 36,874 300 Wkly Prod 1,000 4.716 9.053	0.396 4,459 Wk Annual L 0.038 0.633 1,215	0,222  Day PDL L.  0,038 0,074	0.148  Day ManTrain  0.026 0.050	0.113 Day PersL 0.181 0.347	0,040 0.355  Day Other  0.013 0.025	0.549 6,247 Backfill FTE 0.038 0.891 1.711	3,343 41,554 Recruit FTE 1,038 5,388 10,342	0.153 Pool in FTE 0.220 0.220 0.422	3.496 43.120  Annual FTE  1.036 5.607 10.764			
DIRIC	ECT IF FIE squiv mate FTE b ual FTE sur & Non Prod	EN1P spare  y Classification mary in FTE R5 R43 R42 R42 R42 R42 R362 R361 R2CDN R2TUS R71	2.947 36.874 30 Wildy Prod 1,090 4.716 9.053 8.474 2.947	0.396 4,459 Wk Annual L 0.038 0.633 1.215 1.138 0.396	0.222 Day POL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046	0.113 1.263 Day PersL 0.181 0.347 0.325 0.113	0,040  0.355  Day  Other  0.013  0.025  0.023  0.040	0.549 6.247 Backfill FTE  0.038 0.891 1.711 1.602 0.549	3,343 41,554 Recruit FTE 1,038 5,388 10,382 9,681 3,343	0.153 Pool in FTE  0.220 0.422 0.395 0.153	3.496 43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496			
DIRIC	ECT IF TE squiv mate FTE b ual FTE sun & Non Prod	EN1P spare  y Classification mary FTE   R5 R43   R42   R42NP R41   R3G2   R3G1   R2CDN   R2TL/S   RN2   R1   R1P	2.947 36.874 30 Wkly Prod 1,090 4.716 9.053 8,474 2,947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643	0,222  Day PDL L.  0,038 0,074	0.148  Day ManTrain  0.026 0.050	0.113 1.263 Day PersL 0.181 0.347 0.325 0.113	0,040 0.355  Day Other  0.013 0.025 0.023 0.040 0.013	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905	3,343 41,554 Recruit FTE 1,038 5,988 5,988 3,343 5,472	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223	3.496 43.120  Annual FTE  1.036 5.607 10.764 10.076			
DIRICOLOR DIRICO	ECT If FIE squiv mate FTE b ual FTE sur & Non Prod	EN1P spare  y Classification mary in FTE R5 R43 R42 R42 R42 R42 R3G1 R2CDN R2TUS RN2 R1	2.947 36.874 30 Wildy Prod 1,090 4.716 9.053 8.474 2.947	0.396 4,459 Wk Annual L 0.038 0.633 1.215 1.138 0.396	0.222 Day POL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046	0.113 1.263 Day PersL 0.181 0.347 0.325 0.113	0,040  0.355  Day  Other  0.013  0.025  0.023  0.040	0.549 6.247 Backfill FTE  0.038 0.891 1.711 1.602 0.549	3,343 41,554 Recruit FTE 1,038 5,388 10,382 9,681 3,343	0.153 Pool in FTE  0.220 0.422 0.395 0.153	3.496 43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 5.695			
DIRICOLOR DIRICO	ECT UFFE EQUIV IMAGE FTE build FTE sund & Non Prod	EN1P spare  y Classification mary i FTE R5 R43 R42 R41 R361 R361 R2CDN R2TU/S RN2 R1 R1P ENL1 ENL1P ENL1 ENL1P AIN spare	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549	3,343 41,554 Recruit FTE 1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153	3.496 43,120  Annual FTE  1.036 5.607 10,764 10,076 3.496 5.695 3.496 2.947			
DIRICOLOR DIRICO	ECT UFFE EQUIV IMAGE FTE build FTE sund & Non Prod	EN1P spare  y Classification mary in FTE R5 R43 R42 R42 R42 R42 R3G1 R2CDN R2TUS RN2 R1	2.947 36.874 30 Wkly Prod 1.000 4.716 9.053 8.474 2.947 4.785 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643	0.222 Day POL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046	0.113 1.263 Day PersL 0.181 0.347 0.325 0.113	0,040 0.355  Day Other  0.013 0.025 0.023 0.040 0.013	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153	3.496 43.120  Annual FTE  1.036 5.607 10.764 10.076 3.496 5.695 3.496 2.947		Budget TM1	gy ton or
DIRICOLOR DIRICO	ECT UFFE EQUIV IMAGE FTE build FTE sund & Non Prod	EN1P spare  y Classification mary i FTE R5 R43 R42 R41 R362 R361 R2CDN R2TU/S RN2 R1 R1P ENL1 ENL1P ENL1 ENL1P AIN spare	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549  6.247  Backfill FTE  0.038 0.891 1.711 1.602 0.549 0.905 0.549	3,343 41,554  Recruit FTE  1,038 5,388 10,382 9,681 3,343 5,472 3,343 2,947	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153	3.496 43,120  Annual FTE  1.036 5.607 10.076 10.076 3.496 5.695 3.496 2.947 43,120 Cost Sai Calcula		Budget TM1	<b>5</b> 87,595,96
DIRECTION OF THE PARTY OF THE P	ECT IFFE aquiv mate FTE b ual FTE sun & Non Prod	EN1P spare  y Classification mary FTE R5 R43 R42 R41 R3G1 R2CDN R2TL/S RN2 R1 R1 R1P ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 IV	0.183 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.585 Annual	3.496 43.120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43.120 Cost Sal Calcula		Budget TM1	
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549  6.247  Backfill FTE  0.038 0.891 1.711 1.602 0.549 0.905 0.549  1.712 0.649 0.905 0.649 0.905 0.649	3,343 41,554  Recruit FTE  1,038 5,388 10,342 9,681 3,343 5,472 3,343 41,554 ry I base 0 FTE FTE	0.183 Pool in FTE  0.220 0.422 0.395 0.153 0.153  1.585 Annual FTE 4.46 0.22	3.496 43,120  Annual FTE  1.036 5.607 10.704 10.076 3.496 5.695 3.496 2.947 43.120 Cost Sai Calcula \$ 3,196,628 \$ 397,305 \$ 20,792	Per Unit of Direct	AUGS TService	80% 18% 2%
DIRECTOR OF THE PROPERTY OF TH	ECT IFFE aquiv mate FTE b ual FTE sun & Non Prod	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549 6.247 Backfill FTE  0.038 0.891 1.711 1.602 0.549 0.905 0.549  1.714 1.602 0.549 0.905 0.549  0.905 0.549	3,343 41,554  Recruit FTE  1,038 5,038 10,342 9,681 3,343 5,472 3,343 2,947 41,554 OFTE FTE FTE	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annual FTE 4.46 0.22 0.15	3.496 43,120  Annual FTE  1.036 5.607 10,764 10,076 3.496 5.695 3.496 2.947 43,120 cost Sai Calcula 5 3,196,628 5 397,305 20,792 \$ 13,861	Per Unit of Direct 5.10	AUGS TService	80% 18%
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0,040 0.155  Day Other  0,013 0,025 0,023 0,040 0,013 0,040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 4.74 Unit Summa Prod FTE Sa Annual Leave Prof Develop Mandatory F Personal Lea	3,343 41,554  Recruit FTE  1,038 5,038 10,342 9,681 3,343 5,472 3,343 2,947 41,554 OFTE FTE FTE	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.555 Annual FTE 4.46 0.22 0.15	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120  Cost Sai Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389	Per Unit of Direct 5.10	AJOSS Service	80% 18% 2%
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040  Day Other  0.013 0.025 0.023 0.040  0.013 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 0.905 0.549 0.905 0.6247 Unit Summa Prod FTE Sa Annual Leav Prof Develop Mandatory F Personal Lea Other FTE Backfill/Kellel	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 Ty I base 0 FTE FTE TE T	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annual FTE 4.46 0.22 0.15	3.496  43,120  Annual FTE  1.036 5.607 10,764 10,076 3.496 5.695 3.496 2.947  43,120 Cost Sai Calcula \$ 3,196,628 \$ 397,305 \$ 12,861 \$ 112,389 \$ 12,417 \$ 5.555,754	Per Unit of Direct 5.10	AJOSS Service	80% 18% 2%
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040  Day Other  0.013 0.025 0.023 0.040  0.013 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 6.247 Unit Summa Prod FTE Sa Annual Leave Prof Develop Mandatory F Personal Lea Obackfill/FTE Backfill/Relia	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 cy 1 base 0 FTE FTE TE T	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.555 Annual FTE 4.46 0.22 0.15 1.57 41.55	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 5.695 3.496 2.947  43,120 Cost Sai Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389 \$ 12,417 \$ 556,744 \$ 3,614,724	NHPPD Per Unit of Direct 5.10 Indirect 1.39 Prod 6.49	AJOSS Service	80% 18% 2%
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040  Day Other  0.013 0.025 0.023 0.040  0.013 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 0.905 0.549 6.247 Unit Summa Prod FTE Sa Annual Leave Prof Develop Mandaolary F Backfill/Keliof Recruit FTE Total EST Ar	3,343  41,554  Recruit FTE  1,038 5,388 10,342 9,681 3,343 5,472 3,343 2,947 41,554 ry I base FTE FTE FTE VE FTE V	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  FTE  4.46 0.22 0.15 1.25 0.15 1.57	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120 Cost Sal Calcula \$ 3,196,628 \$ 29,0792 \$ 13,881 \$ 12,347 \$ 5,56,764 \$ 3,146,628 \$ 3,792 \$ 3,196,628 \$	NHPPD Per Unit of Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod	/UoSS Service \$ 274 \$ 348	80% 18% 2% 100%
DIRICAL DIRICA	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 0.905 0.549 Control Leaver Personal Leaver Personal Leaver Personal Leaver Personal Leaver Staff Research Personal Leav	3,343 41,554  Recruit FTE  1,038 5,388 10,342 9,681 3,343 5,472 3,343 2,947 41,554 Ty II base DETE FTE IE Ve FTE IE Ve FTE III Ve FT	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.555 Annual FTE 4.46 0.22 0.15 1.57 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10,764 10,076 3.496 5.695 3.496 2.947  43,120 Cost Sal Calcula 5 3,196,628 5 397,305 5 20,792 5 13,861 5 112,389 12,417 5 556,764 5 3,814,724 5 3,814,724 5 3,814,724 7 7,725	NHPPD Per Unit of Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10	/UoS\$ 1 Service \$ 274 \$ 348 \$ 59	80% 18% 2% 100% \$ 727,725.95
DIRECTOR OF THE PROPERTY OF TH	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	ENIP spare  y Classification mary in FTE R5 R43 R42	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L 0.038 0.074 0.070	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.931 1.711 1.602 0.549 0.905 0.549 0.905 0.549 Color of the Sackfill Charles Prof Develop Mandadtory F Personal Lea Other FTE Backfill/Realty PH loading 66	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554  IV I base PTE FTE Ve FTE FTE Ve FTE FTE Cal D96 PH (Exclude	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annius FTE 4.46 0.22 0.15 1.25 4.157 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10,764 10,076 3.496 5.695 3.496 2.947  43,120 Cost Sal Calcula \$ 3,196,628 \$ 397,305 \$ 12,417 20,722 \$ 13,861 \$ 112,389 \$ 12,417 \$ 556,764 \$ 3,614,724 \$ 3,753,391 \$ 727,726 \$ 8 3,753,797	NHPPD Per Unit of Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10	/UoSS Service \$ 274 \$ 348	80% 18% 2% 100% \$ 727,725.95
DIRI DIRI I GEA AND PRO RN RN RN RN RN RN RN RN RN RN RN RN RN	IFTE squiv mate FTE b ual FTE sur & Non Prod  or m Leader ind 2 Indirect in t	EN1P spare  y Classification mary FTE R5 R43 R42 R41 R362 R361 R2CDN R2TL/S RN2 R1 R1P ENL2 ENL1 ENL1 ENL1P AIN spare FTE total	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222  Day PDL L  0.038  0.074  0.070  0.039	0.148  Day ManTrain  0.026 0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 6.247 Unit Summa Prod FTE SA Annual Leave Prof Develop Mandadory F Personal Lea Other FTE Backfill FTE Total EST Ar Shift Pending 56 Prod FTE (in	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 yy 1 base 0 FTE	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.555 Annual FTE 4.46 0.22 0.15 1.57 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120  Cost Sat Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389 \$ 12,417 \$ 5,567,644 \$ 3,617,24 \$ 3,753,391 \$ 727,726 \$ 727,726 \$ 3,753,391 \$ 4,011,951	NHPPD Per Unit c Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10 Av wkly	/UoS\$ ) Service \$ 274 \$ 348 \$ 59 AV Hity Rate	80% 18% 2% 100% \$ 727,725.95
DIRI DIRI DIRI I Cota Anno Pro RN RN RN RN RN RN RN RN RN RN RN RN RN	if The aquiv mate FTE by male FTE by male FTE by male FTE by as Non Prod  if the control of the control the contro	EN1P spare  y Classification mary FTE R5 R43 R42 R41 R362 R361 R2CDN R2TL/S RN2 R1 R1P ENL2 ENL1 ENL1 ENL1P AIN spare FTE total	2.947 36.874 30 Wkby Prod 1.000 4.716 9.053 8.474 2.947 4.768 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L  0.038 0.074 0.070 0.039	0.148  Day ManTrain  0.026  0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 6.247 Unit Summa Prod FTE SA Annual Leave Prof Develop Mandadory F Personal Lea Other FTE Backfill FTE Total EST Ar Shift Pending 56 Prod FTE (in	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554  IV I base PTE FTE Ve FTE FTE Ve FTE FTE Cal D96 PH (Exclude	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annius FTE 4.46 0.22 0.15 1.25 4.157 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120  Cost Sat Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389 \$ 12,417 \$ 5,567,644 \$ 3,617,24 \$ 3,753,391 \$ 727,726 \$ 727,726 \$ 3,753,391 \$ 4,011,951	NHPPD Per Unit of Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10	/UoSs of Service \$ 274 \$ 74 \$ 348 \$ 59 AV Hilly Rate \$ 53.72	80% 18% 2% 100% \$ 727,725.95
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DIRI DIRI DIRI DIRI Pro RN RN RN RN RN RN RN RN RN RN RN RN RN	FOR THE SUN TH	EN1P spare  y Classification mary i FTE R5 R43 R42 R43 R42 R41 R362 R361 R2CDN R2TUS R361 R2CDN R2TUS R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	2.947 36.874 30 Wkly Prod 1.000 4.716 8.053 8.474 2.947 4.788 2.947 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L  0.038 0.074 0.070 0.039	0.148  Day ManTrain  0.026  0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 6.247 Unit Summa Prod FTE SA Annual Leave Prof Develop Mandadory F Personal Lea Other FTE Backfill FTE Total EST Ar Shift Pending 56 Prod FTE (in	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 yy 1 base 0 FTE	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annius FTE 4.46 0.22 0.15 1.25 4.157 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120  Cost Sat Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389 \$ 12,417 \$ 5,567,44 \$ 3,753,391 \$ 556,74 \$ 3,753,391 \$ 727,726 \$ 727,726 \$ 3,753,391 \$ 4,011,951	NHPPD Per Unit c Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10 Av wkly	/UoSs of Service \$ 274 \$ 74 \$ 348 \$ 59 AV Hilly Rate \$ 53.72	80% 18% 2% 100% \$ 727,725.95
DIRECTOR OF THE PROPERTY OF TH	FOR THE SUN TH	EN1P spare  y Classification mary i FTE R5 R43 R42 R43 R42 R41 R362 R361 R2CDN R2TUS R361 R2CDN R2TUS R1 R1P ENL2 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1 ENL1	2.947 36.874 30 Wkly Prod 1.000 4.716 8.053 8.474 2.947 4.788 2.947 2.947	0.396 4.459 Wk Annual L 0.038 0.633 1.215 1.138 0.396 0.643 0.396	0.222 Day PDL L  0.038 0.074 0.070 0.039	0.148  Day ManTrain  0.026  0.050 0.046  0.026	0.113 1.253 Day PersL 0.181 0.347 0.325 0.113 0.164 0.113	0.040 0.155  Day Other  0.013 0.025 0.023 0.040 0.043 0.040	0.549 6.247 Backfill FTE 0.038 0.891 1.711 1.602 0.549 0.905 0.549 6.247 Unit Summa Prod FTE SA Annual Leave Prof Develop Mandadory F Personal Lea Other FTE Backfill FTE Total EST Ar Shift Pending 56 Prod FTE (in	3,343 41,554  Recruit FTE  1,038 5,988 10,342 9,681 3,343 5,472 3,343 2,947 41,554 yy 1 base 0 FTE	0.153 Pool in FTE  0.220 0.422 0.395 0.153 0.223 0.153  1.556 Annius FTE 4.46 0.22 0.15 1.25 4.157 41.55 43.12	3.496  43,120  Annual FTE  1.036 5.607 10.764 10.076 3.496 2.947  43,120  Cost Sat Calcula \$ 3,196,628 \$ 397,305 \$ 20,792 \$ 13,861 \$ 112,389 \$ 12,417 \$ 5,567,44 \$ 3,753,391 \$ 556,74 \$ 3,753,391 \$ 727,726 \$ 727,726 \$ 3,753,391 \$ 4,011,951	NHPPD Per Unit c Direct 5.10 Indirect 1.39 Prod 6.49 Non Prod 1.10 Av wkly	/UoSs of Service \$ 274 \$ 74 \$ 348 \$ 59 AV Hilly Rate \$ 53.72	80% 18% 2% 100% \$ 727,725.95

### NIMS Template new financial year

Shift Count In	cluding AIN	Staffing gi	ulde report							Note:	AIN hours are INDIRE	ECT hours
Direct+AIN	Shift	The	u fr	54	t sur	mor	tue	we	d TOTAL	ProAct Staffing D	EMAND use this figures	
Direct+AIN	Mom	9,0	0 9.0	8.8	8.0	9.0	9.0	9.	61.0	Contact NIMS if D	emand to exclude AIN or	ount
Direct+AIN	Even	7.0	7.0	6.0	6.0	7.0	7.0	7.	0 47.0		See below shift count	
Direct+AIN	Night	5.0	5.0	5.0	5,0	5,0			35.0	1		
Direct Total	Total	21.0	21.0	19.0	19,0	21,0	_		143.0	NHPPD - Direct h	ours ( AIN hours are NO	Fincluded\
		1		1	1				-	Ratio N:P	AIN not included	, and a second
Shift count Di	act Inst cou	otino AIMA	-							Note:		
Direct	Shift	The	ul fr	53	sun	mor	tue	we	TOTAL	4	Roster DEMAND Screen	
Direct	Mom	8.0	_					_		Tonce ayalem - 1	Default screen	
Direct Direct	Even	6,0								-	Demand Screen	
Direct	Night	5,0									Staffing guide set up	
		_					200				Staning guide set up	
Direct Total	Total	19,0	19,0	17.0	17.0	19,0	19.0	19.	129.0	Attention:		
AIN shift coun	1									The same	The Template project	Š.
Direct	Shift	The	fr	sa	sun	mor	tue	wee	TOTAL	1	the number of staffing	requirement for each
Direct	Mom	1.0	1.0	1,0	1.0	1.0	1.0	1.0	7.0	1		
Direct	Even	1,0	1.0	1.0	1.0	1.0	1.0	1.0	7.0	1	This figures must be a	accurate and
Direct	Night										signed of as the Budg	et plan for this year.
Direct Total	Total	2,0	2.0	2.0	2.0	2,0	2.0	2.0	14.0			
										Note:		
Shift Count IN		-									Unpdate notes are av	eiláble
NDIRECT	Shift	Thu								1		
Indirect	Mom	4.0		2.0		4.0		-	-			
ndirect	Even	2.0	2.0	2.0	2.0	2.0	2.0	2.0	14.0	1		
ndirect	Night											7-
ndirect Total	Total	6.0	6.0	4.0	4.0	6.0	6.0	6.0	38.0			
Total shift cou	nt	I Thu	fri	sat	sun	mon	tue	wed	TOTAL			
Total	Morn	12.0		9,0	9,0	12.0		12.0	78.0			
otal	Even	8.0		7,0		8.0						
Total	Night	5.0		5.0		5.0						
otal	Total	25.0				25.0		25.0				
											4	
Patient Ratio	( AIN exclud	-	-							Bed	Note: Nurse /Pati	
Direct	Shift	Thu				mon		Wed		occupy	on Full occupancy	
Direct	Morn	3.9 5.1	3.9 5.1	6,2	6.2	3.9 5.1	3.9 5.1	3.9 5.1	5.4	31		
Direct Direct	Even Night	6.2	6.2	6.2	6,2	6.2	6.2	6.2	6.2	31		
Direct Pt/N Rat		5	5	6	6	5	5	5	5	31		
heck:	1	Wkly	lWk	Day	Day	Deu	Day	Backfill	Recruit	Paol in	I Annual	
Shift count	Weekly	Prod	Annual L	PDL L	Day ManTrain	Day PersL	Other	FTE	FTE	FTE	Annual	
ann count	FTE total	36.87	4.46	0.22	0.15	1.26	0.15	6.25	41.55	1.57	43.12	
38	wkly Hour	1,401.20	169.43	8.44	5,63	47,99	5.88	237,37	1,579,07	59,50	1,638,57	
Count	Shift				5 shift count		0.00	201,01	1,019,07	,50,00	1,030,37	
				1.1	0.7	6,3	0.8	31,2	207,8	7.8	215,6	
7.60	Stand shift	184.4	22,3									

Oreis Appn Gode Grail Certies Budget Bechalips Open Bedel/Into Unit Open Stay Way Productive I	ms o quais	7516.000 01329.000 22 24 7	
Welly Frechethre I	842 841 8392 8391 8391 8391 842 81 81 81 81 82 84 84 84 84 84 84 84 84 84 84 84 84 84	1,000 ,5716 9,051 9,474 2,947 4,788 2,847	
Acresal Louve	Vity Transport	Mark	)
	Region Resident Resid	0.0026 0.653 1.215 1.135 0.366 0.644 0.149	11
Professional	845 845 845 845 845 833 833 830 837 837 847 848 841 841,59 844	0.039 0.6974 0.6975 8 8195	
Blandsony 7 reining	Per braden  15 15 15 15 15 15 15 15 15 15 15 15 15	- 0.004 0.000 0.046 0.005	
Parsonal beave	PS PAS PAS PASP PSSSS PSSSS PSSSS PSSSS PSSSS PSSSS PSSSS PSSS PSSS PSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSSS PSS PSSS PSSS PSSS PSS PSS PSSS PSSS PSS PSS PSS Pss Pss	0.46* 0.347* 0.325 0.110 0.110*	
Other Day	Perconditions Rid	0.013 0.005 0.005 0.004 0.040 0.040	
fine Prod earnyment Arrend Lave PDL	HIS HSI HSI HSI HSI HSI HSI HSI HSI HSI	0.005 0.017 1.200 1.207 0.304 0.042 0.304	
Backs (forecord of Note Feat - Units) Miles Feat - Units (Miles Feat - Units) Miles (Miles Miles	See A Section 19 Secti	6,99 6,199 6,19 6,19 6,19 6,19 6,19 1,19 6,19	
Total own polish	61 843 849 841 841 930 8301 8301 8301 8204 872 872 871 871 871 871 871 871 871 871 871 871	2,000 0,000 1,000 0,000 0,545 0,990 0,546	
Trous PEE	Total nest prod	638	
	MAT RESIDENT AND THE RE	Additional Control of the Control of	
Restlyhel FIE	ANT BOTH TE	CASE LINE LINE LINE LINE LINE LINE LINE LIN	
From PTEA Target	Disser FTE Disser FTE Indisser FTE FROB FTE Hert Proof-uding FTE	20000 2,570 1,670 1,670 1,670	
Proced this tradys	Hen Posit Labor FIE DV PH HEAFred Frue	5 HI 2 A4D,19 2 2296.15 5 26.04 6 8,753.32	
-	30		

The NIMS Template is used to estimate the Annual Nursing FTE requirements for the unit. Data entry - Only use the active cells to enter the number of shifts required Unit Data Enter the following information on the worksheet Division Enter the Service type

N Manager Enter the Neme of RN3 preparing the estimate - NM

Enter the name of the the Unit Enter the name of the Unit appn Enter the name of the Unit appn Enter the Appn code - salary costcerbre costcentre Bed open and Day open fields - data will be populated into those two fields. Save file instruction:
Save the file immediately after you have enter Unit data using the following preferred file name:
[approcede-costcentre][unithame]-2013-14 TCH MMS FTE template [initials][date] [V1] 0.95 No ADO Data Entry Enter the shift court between Thu - Wed columns
shift count is based on the standard shift length of 5-8-10
Shift length box is set up to calculate the Shift count per shift besed on the current stendard shift length is 8 hours 7.00am starf
Even shift standard shift length is 8 hours 12.00 pm start
Night shift standard shift length is 8 hours 12.00 pm start
If roster contains 12m shift 13 of the shift count guidelines
Note: 12th shift - piece Day 12h io Mam ceit, place Night 12th in Night ceil Using the active cells hightlighted in colour—
enter the Equivalent no of with course required for each classification
use separate template for each sub-group if a separate ROSTER is required (Proact system)
For example - Postnatal ward and Midcall program requires separate rosters
Use a separate template to calculate the whither or requirements for subgroups under same cost centre
add the shift count date together in a separate template for calculation of total FTE and the shift count date together in a separate template for calculation of total FTE

Amusal FTE Estimate section

Reidel Factor celevation section

Reckfillinelled Factor component set up:

Executive Cecision - adjustment of milet Factor reference in Cokinn U.V.W.X.Y.Z.(starting in row12d)

check the No. of days required for Personal leave provision - backfill factor stands at 14 days

Check the No. of days required for Personal leave provision - backfill factor stands at 14 days

Check the No. of days required for Personal leave provision - backfill factor stands at 14 days

Check the No. of days required for Pulceducation provision & PFT provision default 3 days

Check the No. of days required for Mandatory Training default 2 days

Describe No. of Check days required for Mandatory Training default 2 days

These the No. of Check days required for Describe 1 days

The set of the No. of Check days required for Describe 1 days

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The set of the No. of Check days required the No. of Check days

The No. of the No. of Check days required the No. of Check days

The No. of the No. Relief Factor calculation section Check Agreed MrPPD for runts included in the Reasonable workload program.

Unit of Service: Deliantly Average 5 cost

The template provides an estimate of Unit of Service cost estimate per patient hours provided,

Note: Average hitly rate is calculated based on the total hours restained to the unit (including white penalties)
this is an estimate of the hirty rate based on the combination of stall interrequired for the unit

It also calculate the average Daily\$5 cost - it gives an estimate of the \$\$Daily cost required to run the unit ng hours Inect nursing search
colculated automatically to identify the nursing hours provided not directly related to individual patient care
for example - Clinical Nurse consultant. CDN, Supernumary (team leader) not providing direct individual patient care for example - Clinical Nurse consultant, CDN, Supernumary (team leader) not providing direct individual patient care

must FTE extinate by Class Details:

When the shift counts have been entered into the worksheet, all the calculation will be done automatically to provide details of FTE astimate;
the determined staffing requirement to rother the unit on an average weekly basis from Thur-Wed
the determined PDL leave FTE that can be released & estimate Bacdrill Recruitable component factor
the determined PDL leave component
the determined PDL leave component
the determined parallel pours component to estimate the backfill/REFLIEF pool component
The Class details can then be component with the current FTE and of staff employed in the Unit,
ace for notes and other comments that may affect the estimate
Use this space to record specific anomatics / variance that may occur throughout the budget period.

Standard hr	shift hr	Shift count	
	B 4	0.50	
	8 5	0.63	
1.5		0.75	
	8 7	88,0	
11 1	8 8	1,00	
1	8 9		
100	8 12	1,50	
Night Duty:			
The default I	ND hour =	10	
Stendard hr	whill by	shift count	
1	0 10	1.00	
1	0 12	1.20	
4	0 8	08.0	
2	9.5	0,95	
12 Hour shift			
Morn			
0700-1800 after 1800		naity - Morn shift hou enaity - Night shift ho	
Even start			
	Even 12	.5% - Even shift hour	8
1200-1800		15% - Even shift hour anally - Night shift h	
1200-1800 after 1800			
1200-1800 after 1800 Night	22.5% p	enally - Night shift ix	ours
	22.5% p	enally - Night shift ha enally - Night shift ha	ours

FTE Dollar nationalism.
The template roulde the basic \$5 cost based on the hrly rate and shift penalty rate only.
Project shift penalty for every shift count
Project PhPenalty60's loading.
Excluded from Sina template are:
Project on cell / close cell hours payable for onlolose cell allowances:

Projected hours payable for responsibility allowance

For further details or explanation on the use of template, please contact Chin Wong K 42419. This template is not to be reproduced without permission.

please contact Chin Wong If required,

From: Ramsay, Michelle (Health) on behalf of CHS COO

Sent: Wednesday, 31 August 2022 11:09 AM
To: Canberra Health Services Ministerial

Subject: RE: RFA GBCHS22/172; GOVERNMENT & STAKEHOLDER RELATIONS - Government

& Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input

to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

### **OFFICIAL**

No problem.

Kind regards

Michelle Ramsay | Executive Officer

Phone: 02 5124 5804 | Email: michelle.ramsay@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital
PO Box 11, Woden ACT 2606 | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

Our vision is creating exceptional healthcare together

Our role is to be a health service that is trusted by our community.

Our values are Reliable, Progressive, Respectful, Kind



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From: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Sent: Wednesday, 31 August 2022 11:06 AM

To: CHS COO < CHSCOO@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

### **OFFICIAL**

Hi Michelle

To save some of the back and forth can someone have a phone conversation with Kylie Gstrein directly?

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations
Strategy, Policy and Planning | Canberra Health Services | ACT Government

Level 1, Building 28, Canberra Hospital I www.bealth.act.gov.au

Phone: (02) 5124 9524 Mobile

E-mail: kerryn.hunter@act.gov.au

From: Ramsay, Michelle (Health) < Michelle.Ramsay@act.gov.au > On Behalf Of CHS COO

Sent: Wednesday, 31 August 2022 11:02 AM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

### OFFICIAL

Hi Kerryn

I've asked Patient Flow to review the comments on the ward map and will come back to you.

In relation to to iv. how many staff are scheduled for each ward including job title and classification – can we use this is an unreasonable diversion of resources."

Kind regards

Michelle Ramsay | Executive Officer

Phone: 02 5124 5804 | Email: michelle.ramsay@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au

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From: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au >

Sent: Wednesday, 31 August 2022 10:10 AM

To: CHS COO < CHSCOO@act.gov.au >; Canberra Health Services People and Culture < CHSPeople-

Culture@act.gov.au>

Subject: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

### **OFFICIAL**

Hi Guys

Please see email trail below and the attached. Who would the best person be for ACTHD to discuss this one with?

Kind Regards

Kerryn Hunter

A/g Assistant Director, Government Relations
Strategy, Policy and Planning | Canberra Health Services | ACT Government
Level 1, Building 28, Canberra Hospital | www.health.act.gov.au

Phone: (02) 5124 9524 Mobile E-mail: kerryn.hunter@act.gov.au

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 10:02 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au >; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au > Subject: RE: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

### OFFICIAL

Sorry team,

Also - MO has made comments on Attachment A - CHS Ward Map for response/amendment.

Thank you Kylie

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 9:59 AM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Ellis, Catherine (Health)

<Catherine.Ellis@act.gov.au>; Hunter, Kerryn (Health) <Kerryn.Hunter@act.gov.au>

Subject: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 -

breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

### OFFICIAL

Hi Team

MO have returned the response to the above QON for amendment. MO comments are available in the attached response.

Can CHS please review the answer to iv. how many staff are scheduled for each ward including job title and classification. MO commented the response is an "inconsistent way to answer this question. Should either be as per below that this is an unreasonable diversion of resources or provide a overall number consistent with please."

Could MAGS please request relevant contact officer details ASAP to pass onto our line area as it may be best to discuss a consistent response to iv. before progressing.

Thank you Kylie

Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

From:

Murray, Ryan (Health) on behalf of CHS DLO

Sent:

Friday, 9 September 2022 9:28 AM

To:

Smith, Josephine (Health)

Subject:

Attachments:

FW: Outstanding Assembly QONs Unanswered QoNs - 080922.docx

unanswered QoNs - 080922.doc

### OFFICIAL

Hi Jospehine,

Attached is the list of outstanding QON'S from general assembly sitting (not estimates).



QON 833, 871, 886 are being led by ACTHD.

Regards,

Ryan Murray | Directorate Liaison Officer | Canberra Health Services

Phone: (02) 6205 5030 | Mobile | Email: CHSDLO@act.gov.au Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: CMTEDD, Assembly Coordination < Assembly Coordination@act.gov.au>

Sent: Friday, 9 September 2022 9:18 AM

To: #LA EXEC DLOS <#LA EXECDLOS@act.gov.au>

Cc: CMTEDD, Assembly Coordination < Assembly Coordination@act.gov.au>

Subject: Outstanding Assembly QONs

Good morning

In preparation for the upcoming sitting week, please find attached a list of outstanding Assembly QONs provided by Chamber Support.

Kind regards

Rachel

### Rachel Gilks

Assistant Director | Assembly and Government Business Coordination

Phone: +61 02 6207 6472 | Email: assemblycoordination@act.gov.au

Chief Minister, Treasury and Economic Development Directorate | ACT Government

Level 5, 220 London Circuit, Canberra City | GPO Box 158 Canberra ACT 2601 www.act.gov.au



## Legislative Assembly for the Australian Capital Territory

2020-2021

# **Unanswered Questions**

### **Unanswered** questions

(30 days expired 3 July 2022)

### 805 MS CASTLEY: To ask the Minister for Health—

- (1) What is the (a) headcount and (b) full-time equivalent of midwives employed by Canberra Health Services (CHS).
- (2) How many care and birthing options are available for pregnant women and can the Minister provide details.
- (3) Of the options referred to in part (2), since 2016, how (a) many places were available for each option, (b) many women applied for a place in each option and (c) much funding does each option receive.
- (4) Has the Minister's office received any complaints from women who have not received their preferred option; if so, how many complaints have been received and can the Minister provide details.
- (5) How many beds are there/have there been at Canberra Hospital and Calvary Public Hospital in the maternity unit/birthing wards each year since 2016.
- (6) What is the average length of stay, since 2016, in the maternity unit/birthing ward at (a) Canberra Hospital and (b) Calvary Public Hospital,
- (7) What is the average cost of an overnight stay in the maternity unit/birthing ward at (a) Canberra Hospital and (b) Calvary Public Hospital, since 2016.

### (30 days expired 10 July 2022)

MS CASTLEY: To ask the Minister for Health—Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including (i) a brief description of each ward, (ii) how many beds are in each ward, (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and (C) night shift, (v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year, (viii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (x) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

### 835 MS CASTLEY: To ask the Minister for Health—

- (1) What have been the occupational violence figures in each ward (eg intensive care unit, emergency), for the past 12 months.
- (2) Can the Minister explain how (a) Lost Time Injury Frequency Rate (LTIFR) and (b) occupational violence LIFTR is calculated and used as an indicator for work health safety incidents.
- (3) What is the actual rate for occupational violence LTIFR in June 2022.
- (4) What is the target occupational violence LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23.
- (5) What is the actual occupational violence LTIFR, both (a) verbal (b) physical, broken down for each month for the past year.
- (6) What is the actual rate for LTIFR in June 2022.
- (7) What is the target LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23.
- (8) What is the actual LTIFR, both (a) verbal (b) physical, broken down for each month for the past year.
- What are the LTIFR classifications.
- (10) Can the Minister provide a breakdown of all LTIFR incidents by classification for (a) 2020-21 and (b) 2021-22.
- (11) Can the Minister provide a breakdown of how many occupational violence incidents were by (a) patients, (b) consumers, (c) clients and (d) staff for (i) 2020-21 and (ii) 2021-22.

### (30 days expires 4 September 2022)

### 866 MRS KIKKERT: To ask the Attorney-General—

- (1) How many people were charged with illicit drug related offences, broken down by (a) month, (b) type of drug and (c) quantity possessed, in (i) 2019-20, (ii) 2020-21, (iii) 2021-22 and (iv) 2022 to present.
- (2) How many of the people referred to in part (1) were charged multiple times for separate instances of illicit drug related offences.
- (3) How many of the people referred to in part (1) were incarcerated either as sentenced detainees or unsentenced detainees.

### 871 MRS KIKKERT: To ask the Minister for Justice Health—

- (1) Does the job description for the Director, Alexander Maconochie Centre (AMC) Smoke Free Project state that it is a temporary vacancy available for up to 12 months; if so, is it the intention of ACT Corrective Services to have the prison smoke free for detainees within the 12 months the job is funded.
- (2) Will the project be a phased ban on nicotine and tobacco related products; if so, can the Minister describe each phase.
- (3) Is the Smoke Free Project being modelled on the Smoking Cessation Pilot Program; if so, what findings from the Pilot are being applied to the AMC Smoke Free Project.
- (4) Is it the intention of the Government to ban AMC staff from smoking on AMC grounds as part of the AMC Smoke Free Project.

### 875 MR MILLIGAN: To ask the Minister for Police and Emergency Services—

- (1) When is the Gungahlin Rural Fire Service being moved out of the Joint Emergency Services Centre.
- (2) Where is the Gungahlin Rural Fire Service being moved to.
- (3) Is the proposed location a new building or a repurposed building.
- (4) How much money has been spent on (a) moving the Gungahlin Rural fire Service and (b) refurbishing the building.
- (5) How long will the Gungahlin Rural Fire Service be expected to stay in the new location.
- 877 MRS KIKKERT: To ask the Attorney-General—Does the ACT currently utilise any pre-plea programs such as Victoria's Children's Court Youth Diversion Service or the NSW MERIT program; if so, what are those programs; if not, why not.

### 879 MRS KIKKERT: To ask the Attorney-General—

- (1) What were the total legal costs incurred by the ACT Government in the matter of Davidson v Director-General, Justice and Community Safety Directorate.
- (2) Which law firm was hired by the ACT Government for their legal counsel and how much were they paid.

- (3) How much did the ACT Government pay to cover the plaintiff's legal costs.
- (4) What other costs were incurred by the ACT Government related to their legal defence in this matter.
- 881 MRS KIKKERT: To ask the Minister for Planning and Land Management—
  - How many expressions of interest did the Government receive for block 45 section 54, Belconnen.
  - (2) When does the Environment, Planning and Sustainable Development Directorate (EPSDD) intend to complete the second stage evaluation.
  - (3) What is the next stage for progressing development on this site, once EPSDD completes the second stage evaluation.
  - (4) Is there a certain type of demonstration housing being favoured for this site such as ageing in place homes, manor houses or multigenerational living homes.
- 883 MRS KIKKERT: To ask the Attorney-General—
  - (1) Is the Supreme Court decision in the Brown v Director-General of the Justice and Community Services Directorate still subject to an appeal; if so, when is it estimated that the outcome of the appeal will be decided.
  - (2) If the outcome of the appeal has been decided, what was the decision.
- MS LEE: To ask the Minister for Housing and Suburban Development—In relation to land release targets and actual sales, for each financial year from 2015-2016 to 2021-2022 (inclusive), can the Minister advise the (a) land release targets for single residential blocks, (b) actual number of single residential blocks settled, (c) target number of medium-density dwellings for release, (d) actual number of settled land sales for medium-density dwellings, (e) target number of high-density dwellings for release and (f) actual number of settled land sales for high-density dwellings.
- 885 MRS KIKKERT: To ask the Minister for Housing and Suburban Development—
  - (1) Are there plans to extend Ginninderra Drive as shown in *The Canberra Times* article "Ginninderry housing approval in the face of opposition to tree removal" published in 2018; if so, what is the projected timeline and expected completion date.
  - (2) Will the section between Kerrigan Street and Tillyard Drive be duplicated as part of the extension, to accommodate increasing volumes of traffic.
  - (3) Is there a base threshold on the number of residents required to be living in Ginninderry before the extension is considered. (Redirected 12 August 2022)
- 886 MS CLAY: To ask the Minister for Health—
  - (1) How many midwives were employed in birthing services by (a) Canberra Health Services and (b) Calvary Public Hospital, for each year from 2012-2022 inclusive.

- (2) How many first year (i.e. newly graduated) midwives were employed in birthing services by (a) Canberra Health Services and (b) Calvary Public Hospital, for each year from 2012-2022 inclusive.
- (3) For each year cohort referred to in part (2), how many midwives were still employed in birthing services (a) three and (b) five years after graduation at (i) Canberra Health Services and (ii) Calvary Public Hospital.

**T Duncan**Clerk of the Legislative Assembly

From: Hoffmann, Cameron (Health) on behalf of Canberra Health Services Ministerial

Sent: Friday, 16 September 2022 1:09 PM

To: CHS COO

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government

& Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input

to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

### **OFFICIAL**

Hi Amanda

Any update on this one?

Cameron Hoffmann | Assistant Assembly Liaison Officer | Assembly and Ministerial Liaison

Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au

Government Relations | Canberra Health Services | ACT Government

Ground Floor, Building 28 Canberra Hospital, Garran ACT 2605 | health.act.gov.au

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From: CHS COO < CHSCOO@act.gov.au > Sent: Tuesday, 13 September 2022 5:25 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown

of Wards

### **OFFICIAL**

Hi Cam,

I've followed up and hopefully can provide tomorrow.

Cheers,

Amanda

Amanda Bell | Business Manager

T: 02 5124 8688 M E: amanda.bell@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au

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From: Hoffmann, Cameron (Health) < Cameron. Hoffmann@act.gov.au > On Behalf Of Canberra Health Services

Ministerial

Sent: Tuesday, 13 September 2022 3:52 PM

To: CHS COO < CHSCOO@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown

of Wards

Importance: High

#### **OFFICIAL**

Hi Michelle

Did we get an updated map (Attachment A) for this one?

Thanks,

Cam

Cameron Hoffmann | Assistant Assembly Liaison Officer | Assembly and Ministerial Liaison

Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au

Government Relations | Canberra Health Services | ACT Government

Ground Floor, Building 28 Canberra Hospital, Garran ACT 2605 | health.act.gov.au

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From: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au > On Behalf Of Government Business Health

Sent: Tuesday, 13 September 2022 3:41 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>; GovernmentBusinessHealth

<GovernmentBusinessHealth@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: FW: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Hi Team

Are you able to follow up on the below as I cannot find a response providing the map as indicated in the email trail.

Thanks Cathy

200

Catherine Ellis | A/g Senior Director

Ministerial and Government Services | ACT Health Directorate

Mob Email: Catherine, Ellis@act.gov.au

Level 5, Bowes Street, Woden ACT



From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Thursday, 1 September 2022 6:13 PM

To: CHS COO < CHSCOO@act.gov.au>

Cc: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au>; GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au> Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters -Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown

#### **OFFICIAL**

Hi Amanda

My apologies for missing your call and not getting back to you sooner.

Thank you for following up on the Attachment A - CHS Ward Map. ACTHD will await the updated map and will include it as part of the response once received.

Once ACTHD receives the map there will be NFA from CHS as I am advised by your Ministerial team that CHS were happy to use the 'unreasonable diversion of resources' to respond to question iv).

Many thanks Kylie

#### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

From: CHS COO < CHSCOO@act.gov.au> Sent: Thursday, 1 September 2022 12:16 PM

To: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au>

Cc: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>; Hunter, Kerryn (Health)

< Kerryn. Hunter@act.gov.au>; GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; CHS COO <CHSCOO@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters -Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

#### OFFICIAL

Hi Kylie,

Sorry for delay in coming back to you on the ward map for GBCHS22/172.

The ward map is provided to hospital staff as a guide but is quite dynamic as the bed numbers and wards can change to meet the current demand and clinical need. I've asked the team to update and provide a revised ward map as at 31 August with inclusion of the disclaimer that bed numbers/wards can change according to clinical need. We will provide this update as soon as possible.

Please let me know if anything further required. I tried to call you and am happy to discuss if easier.

Kind regards, Amanda

Amanda Bell | Busin T: 02 5124 8688 | M

E: amanda.bell@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital PO Box 11, Woden ACT 2606 | health.act.gov.au RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

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From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 10:02 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >; Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au >

Cc: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au >; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au > Subject: RE: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

#### **OFFICIAL**

Sorry team,

Also - MO has made comments on Attachment A - CHS Ward Map for response/amendment.

Thank you Kylie

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

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Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >; Ellis, Catherine (Health)

<Catherine.Ellis@act.gov.au>; Hunter, Kerryn (Health) <Kerryn.Hunter@act.gov.au>

Subject: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 -

breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

# **OFFICIAL**

Hi Team

MO have returned the response to the above QON for amendment. MO comments are available in the attached response.

Can CHS please review the answer to iv. how many staff are scheduled for each ward including job title and classification. MO commented the response is an "inconsistent way to answer this question. Should either be as per below that this is an unreasonable diversion of resources or provide a overall number consistent with please."

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Thank you Kylie

Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

# Gamage, Subha (Health)

From: CHS COO

Sent: Monday, 19 September 2022 3:59 PM
To: Canberra Health Services Ministerial

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government

& Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input

to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Attachments: CHS Ward Map Sept 2022.pdf

#### **OFFICIAL**

Hi Cam,

Sorry for delay on this one. The updated ward map is attached and saved in TRIM.

Thanks, Amanda

Amanda Bell | Business Manager

T: 02 5124 8688 | M

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au

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of Wards

#### OFFICIAL

Hi Amanda

Any update on this one?

Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au

Government Relations | Canberra Health Services | ACT Government

Ground Floor, Building 28 Canberra Hospital, Garran ACT 2605 | health.act.gov.au

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of Wards

#### **OFFICIAL**

Hi Cam.

I've followed up and hopefully can provide tomorrow.

Cheers, Amanda

Amanda Bell | Business Manager

T: 02 5124 8688 | M:

E: amanda.bell@act.gov.au

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Ministerial

Sent: Tuesday, 13 September 2022 3:52 PM

To: CHS COO < CHSCOO@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown

of Wards

Importance: High

**OFFICIAL** 

Hi Michelle

Did we get an updated map (Attachment A) for this one?

Thanks,

#### Cam

Cameron Hoffmann | Assistant Assembly Liaison Officer | Assembly and Ministerial Liaison

Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au

Government Relations | Canberra Health Services | ACT Government

Ground Floor, Building 28 Canberra Hospital, Garran ACT 2605 | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Tuesday, 13 September 2022 3:41 PM

To: Canberra Health Services Ministerial <CHS.Ministerial@act.gov.au>; GovernmentBusinessHealth

<GovernmentBusinessHealth@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: FW: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Hi Team

Are you able to follow up on the below as I cannot find a response providing the map as indicated in the email trail.

Thanks

Cathy

#### Catherine Ellis | A/g Senior Director

Ministerial and Government Services | ACT Health Directorate

Mol Email: Catherine.Ellis@act.gov.au

Level 5, Bowes Street, Woden ACT



From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au> On Behalf Of GovernmentBusinessHealth

Sent: Thursday, 1 September 2022 6:13 PM

To: CHS COO < CHSCOO@act.gov.au>

Cc: Canberra Health Services Ministerial < <a href="mailto:CHS.Ministerial@act.gov.au">CHS.Ministerial@act.gov.au</a>; Hunter, Kerryn (Health)

< Kerryn. Hunter@act.gov.au >; GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au >

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

#### OFFICIAL

Hi Amanda

My apologies for missing your call and not getting back to you sooner.

Thank you for following up on the Attachment A – CHS Ward Map. ACTHD will await the updated map and will include it as part of the response once received.

Once ACTHD receives the map there will be NFA from CHS as I am advised by your Ministerial team that CHS were happy to use the 'unreasonable diversion of resources' to respond to question iv).

Many thanks

Kylie

#### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

From: CHS COO < CHSCOO@act.gov.au > Sent: Thursday, 1 September 2022 12:16 PM

To: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au>

Cc: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>; Hunter, Kerryn (Health)

< <u>Kerryn.Hunter@act.gov.au</u>>; GovernmentBusinessHealth < <u>GovernmentBusinessHealth@act.gov.au</u>>; CHS COO

<CHSCOO@act.gov.au>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

#### OFFICIAL

Hi Kylie,

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Please let me know if anything further required. I tried to call you and am happy to discuss if easier.

Kind regards, Amanda

Amanda Bell | Business Manager

T: 02 5124 8688 | M

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital

PO Box 11, Woden ACT 2606 | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

Our vision is creating exceptional healthcare together

Our role is to be a health service that is trusted by our community.

Our values are Reliable, Progressive, Respectful, Kind



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From: Gstrein, Kylie (Health) < Kylie.Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 10:02 AM

To: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au>; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au>

Subject: RE: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

#### **OFFICIAL**

Sorry team,

Also - MO has made comments on Attachment A - CHS Ward Map for response/amendment.

Thank you Kylie

From: Gstrein, Kylie (Health) < Kylie. Gstrein@act.gov.au > On Behalf Of GovernmentBusinessHealth

Sent: Wednesday, 31 August 2022 9:59 AM

To: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Ellis, Catherine (Health)

<Catherine.Ellis@act.gov.au>; Hunter, Kerryn (Health) <Kerryn.Hunter@act.gov.au>

Subject: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 -

breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

#### **OFFICIAL**

Hi Team

MO have returned the response to the above QON for amendment. MO comments are available in the attached response.

Can CHS please review the answer to iv. how many staff are scheduled for each ward including job title and classification. MO commented the response is an "inconsistent way to answer this question. Should either be as per below that this is an unreasonable diversion of resources or provide a overall number consistent with please."

Could MAGS please request relevant contact officer details ASAP to pass onto our line area as it may be best to discuss a consistent response to iv. before progressing.

Thank you Kylie

Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

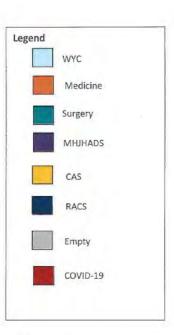
# University of Canberra Hospital (UCH)

UCH Negative Pressure Room = 1









PLEASE NOTE: Bed numbers/wards are dynamic and subject to change according to clinical need.

#### Note:

See over page for abbreviations

Negative Pressure Room List - Page 3

#### **Building 11**

Centenary Hospital Women & Children

15-NICU	14 – SCN	05 – Birth Centre 13 – Birth Suite	
15 - PN 03 - cots	15 - AN	Ronald McDonald	
16 - PDS (funded 12)	12-WYC Medical COVID WARD (FAEDS) + Surgo bods	12 - PW11 12 beds	

Operating Theatres	ICU (39 bed spaces)
13 Theatres (1 negative pressure operating room) 14 – EDSU (12 funded) 18 – PACU	3 x negative pressure rooms Brindabella South and Garran is negative pressure area
Acute Surgical Unit 16 beds 2 single rooms	ED (58 treatment spaces) 30 – Acute 05 – Resus
ED (12) — Emergency Medicine Unit 12 — Beds	15 – FastTrack (3 procedure rooms) 06 – Paeds 02 – De-escalation ex negative pressure rooms
12 — Beds	MHSSU (6) 06 - MHSSU

B x single rooms 9A (24 bed spaces) 9B (29 bed spaces) 23-Neurosurgical 66 - Monitored beds 8A (No overnight beds) 8B (29 bed spaces) 10 Dialysis day beds 25 Beds - WYC 9 x single rooms 2 x negative pressure 7A (32 bed spaces) 78 (32 bed spaces) 6A (32 bed spaces) 6B (34 bed spaces) 28 - Cardiothoracic, Thoracic surgery, Urology, Vascular (Total 34 beds) 5A (30 bed spaces) 5B (28 bed spaces) 30 - Orthopaedic Ortho-Geri Trache word 4 v single rooms N&M Office GROUND OPD

Building 1 (Tower Block)

Offices

10A (32 bed spaces)

32 - General Surgery,

Ophthalmology

#### **Building 3**

1-lii (32 bea spaces) 28 – Oncológy 4 – flex/clinical triais	144 (22) 12 - Hermanology 0 - Flex beds (Positive Pressure)
<b>12B – Mental Health</b> 12 beds	
11B (26 bed spaces)	11A (24 bed spaces)

#### **Building 7**

Withdrawal Unit (10 bed spaces) 10 beds

#### **Building 25**

AHMU (40 bed spaces) PLD 30 PHD 10

# DMHU / GAW

DMHU 17 beds Gawanggal 10 beds

Negative pressure rooms WYC = 14 rooms PWA = 1, PWH = 2, PWM = 6, PWS = 1, AN=1, PN = 1, BS = 1, NICU = 1, SCN = 1 Positive Pressure rooms: PWH = 2



Abbreviation Location	Abbreviation	
Legend	WYC	Women Youth & Children
	MHJHADS	Mental Health Justice Health Alcohol and Drug Services
	CAS	Cancer and Ambulatory Support
	RACS	Rehabilitation Aged and Community Services
Building 11	NICU	Neonatal Intensive Care Unit
	SCN	Special Care Nursery
	PN	Postnatal
	AN	Antenatal
	PWH	Paediatric Ward High care
	PWS	Paediatrics Ward Surgery
	PDS	Paediatric Day Stay
	PWA	Paediatric Ward Adolescent
Building 12	EDSU	Extended Day Surgery Unit
	PACU	Post Anaesthetic Care Unit
	ICU	Intensive Care Unit
	ED	Emergency Department
	MH	Mental Health
	MHSSU / PSS	Mental Health Short Stay Unit / Psychiatric Short Stay Unit
Building 1	ASU	Acute Surgical Unit
	ENT	Ear Nose & Throat
	CPEU	Chest Pain Evaluation Unit
	CCU	Coronary Care Unit
	N&M	Nursing & Midwifery
	OPD	Outpatient Department
	SCP	Seasonal Capacity Plan, adult beds
	ACDL	All Care Discharge Lounge
University of Canberra Hospital	AMHRU	Adult Mental Health Rehabilitation Unit
Building 25	AMHU	Adult Mental Health Unit
	PLD	Psychiatric Low Dependency
	PHD	Psychiatric High Dependency
DMHU/GAW	DMHU	Dhulwa Mental Health Unit
	GAW	Gawanggal (Extended Care Unit)



# Negative Pressure Rooms - July 2020

Building	Ward	Negative Pressure Rooms	
1	Ward 8A	2	
1	Ward 8B	2	
1	Ward 7A	2	
1	Ward 7B	1	
1	Ward 6A	2	
1	Ward 5A	1	
1	Ward 5B	- 1	
12	Intensive Care Unit (ICU)	4	
12	Intensive Care Unit Extension Brindabella South Level 3	Whole Ward	
12	Emergency Department (ED)	4	
12	Emergency Department Extension Level 2	Whole Ward	
12	Peri-Operative Theatres	1	
11	Anti-Natal	1	
11	Post Natal	1	
11	Neonatal ICU	1	
11	Special Care Nursery	- 1	
11	Paeds Adolecent	2	
11	Paeds Medical Unit	6	
11	Paeds Surgical Unit	1	
11	Birthing Suite	1	
UCH	University of Canberra Hospital	1	
1 - 1 /	Total (in addition to whole wards above)	35	

UCH = Namadgi Room 1

# Gamage, Subha (Health)

From: Hoffmann, Cameron (Health) on behalf of Canberra Health Services Ministerial

Sent: Tuesday, 20 September 2022 8:03 AM

To: GovernmentBusinessHealth

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government

& Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input

to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Attachments: CHS Ward Map Sept 2022.pdf

# **OFFICIAL**

Hi Catherine

Please see attached updated map.

Apologise in the delay getting this to you.

Thanks, Cam

Cameron Hoffmann | Assistant Assembly Liaison Officer | Assembly and Ministerial Liaison

Phone: 02 5124 6145 | Email: CHS.Ministerial@act.gov.au

Government Relations | Canberra Health Services | ACT Government

Ground Floor, Building 28 Canberra Hospital, Garran ACT 2605 | health.act.gov.au

RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

From: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au > On Behalf Of Government Business Health

Sent: Tuesday, 13 September 2022 3:41 PM

To: Canberra Health Services Ministerial < CHS. Ministerial@act.gov.au>; GovernmentBusinessHealth

<GovernmentBusinessHealth@act.gov.au>

Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>

Subject: FW: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

Hi Team

Are you able to follow up on the below as I cannot find a response providing the map as indicated in the email trail.

Thanks Cathy

Catherine Ellis | A/g Senior Director

Ministerial and Government Services | ACT Health Directorate

Mob

Level 5, Bowes Street, Woden ACT



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Sent: Thursday, 1 September 2022 6:13 PM

To: CHS COO < CHSCOO@act.gov.au>

Cc: Canberra Health Services Ministerial < CHS.Ministerial@act.gov.au>; Hunter, Kerryn (Health) < Merryn.Hunter@act.gov.au>; GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au> Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

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Once ACTHD receives the map there will be NFA from CHS as I am advised by your Ministerial team that CHS were happy to use the 'unreasonable diversion of resources' to respond to question iv).

Many thanks Kylie

#### Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate
Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au

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<<u>Kerryn.Hunter@act.gov.au</u>>; GovernmentBusinessHealth <<u>GovernmentBusinessHealth@act.gov.au</u>>; CHS COO <<u>CHSCOO@act.gov.au</u>>

Subject: RE: RFA GBCHS22/172: GOVERNMENT & STAKEHOLDER RELATIONS - Government & Assembly Matters - Minister for Health - Assembly Sitting 7-9 June 2022 - Input to ACTHD - Question on Notice (QoN) 833 - Breakdown of Wards

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Kind regards, Amanda

Amanda Bell | Business Manager

T: 02 5124 8688 | M E: amanda.bell@act.gov.au

Office of the Chief Operating Officer | Canberra Health Services | ACT Government

Level 2, Building 28, Canberra Hospital
PO Box 11, Woden ACT 2606 | health.act.gov.au
RELIABLE | PROGRESSIVE | RESPECTFUL | KIND

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Sent: Wednesday, 31 August 2022 10:02 AM

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Cc: Ellis, Catherine (Health) < Catherine. Ellis@act.gov.au >; Hunter, Kerryn (Health) < Kerryn. Hunter@act.gov.au > Subject: RE: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 - breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

#### OFFICIAL

Sorry team,

Also - MO has made comments on Attachment A - CHS Ward Map for response/amendment.

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Cc: GovernmentBusinessHealth < GovernmentBusinessHealth@act.gov.au>; Ellis, Catherine (Health)

<Catherine.Ellis@act.gov.au>; Hunter, Kerryn (Health) <Kerryn.Hunter@act.gov.au>

Subject: RFA - GBC22/367: Assembly - 10 June 2022 - Minister for Health - Question on Notice (QON) 833 -

breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital - Castley

Importance: High

#### OFFICIAL

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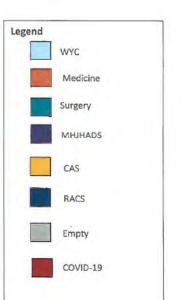
Kylie Gstrein | A/g Director, Government Business

Email: GovernmentBusinessHealth@act.gov.au

Ministerial and Government Services | ACT Health Directorate

Level 5, 2-6 Bowes Street, Woden ACT 2606

health.act.gov.au



See over page for abbreviations

Negative Pressure Room List - Page 3

**Building 11** 

Centenary Hospital Women & Children

14-SCN

15-AN

Note:

15-NICU

15-PN

03 - cots

16-PDS

(funded 12)

PLEASE NOTE: Bed numbers/wards are dynamic and subject to change according to clinical need.

#### **Building 12**

Operating Theatres 13 Theatres (1 negative pressure operating room) 14 – EDSU (12 funded) 18 – PACU	ICU (39 bed spaces) 3 x negative pressure coms Brindabella South and Garran is negative pressure area
Acute Surgical Unit 16 beds 2 single rooms	ED (58 treatment spaces) 30 – Acute 05 + Resus 15 – FastTrack (3 procedure rooms) 06 – Paeds
ED (12) – Emergency Medicine Unit 12 – Beds	02 - De-escalation 44 negative pressure rooms
	MHSSU (6) 06 - MHSSU

#### **Building 1 (Tower Block)**

Offices

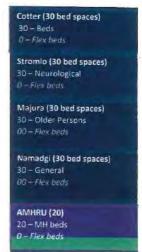
10A (32 bed spaces)

Ophthalmology	Care @ Home Program
8 x single rooms	
9A (24 bed spaces) 24 – Gastroenterology	9B (29 bed spaces) 23- Neurosurgical 06 - Monitored beds 00 - flex beds
(I x single rooms	Frache ward 3 x single rooms
8A (No overnight beds) 10 – Dialysis day beds	8B (29 bed spaces) 25 Beds – WYC
4 single rooms 2 negative pressure	9 x single rooms 2 x negative pressure
7A (32 bed spaces) Neurology & ID (28 beds) Stroke Unit (4 beds)	78 (32 bed spaces) General Medicine Ward
Trache ward  6x Englerheim  7x Engelin persons	år i rige rooms, lænegative pressure
6A (32 bed spaces) 32 – Resp/Cardiology Rheum/Endocrine	6B (34 bed spaces) 28 – Cardiothoracic, Thoracic surgery,
6 v lingle rooms 2x negative pressure rooms	Urology, Vascular 05 – Monitored beds (Total 34 beds)
5A (30 bed spaces) 30 – Orthopaedic Ortho-Geri	5B (28 bed spaces) 24 – Plastic/Ortho/ENT 02 – flex beds Trache ward
A v single rooms ix negative pressure room	4x single rooms 1x negative pressure room
4A-C19 (28 beds) Covid respiratory symptoms 6 single bods	48 (20 bed spaces) 20 – Renal + Medicine 0 – Discharge Lounge beds 2 x single rooms
	E A SINGLE FOOTIG
CPEU/CCU (19) 04 – CPEU 11 – CCU	CHS Outpatients  Cardiology & cardiothoracic
CPEU/CCU (19) 04 – CPEU	CHS Outpatients Cardiology &



# University of Canberra Hospital (UCH)

UCH Negative Pressure Room = 1



# **Building 3**



#### **Building 7**

Withdrawal Unit (10 bed spaces) 10 beds

# **Building 25**

AHMU (40 bed spaces) PLD 30 PHD 10

#### DMHU / GAW

DMHU 17 beds Gawanggal 10 beds

Negative pressure rooms WYC = 14 rooms - PWA = 1, PWH = 2, PWM = 6, PWS = 1, AN=1, PN = 1, BS = 1, NICU = 1, SCN = 1. Positive Pressure rooms: PWH = 2

05 - Birth Centre

13 - Birth Suite

Ronald

McDonald

12 - PW11

12 beds



Abbreviation Location	Abbreviation	
Legend	WYC	Women Youth & Children
	MHJHADS	Mental Health Justice Health Alcohol and Drug Services
	CAS	Cancer and Ambulatory Support
	RACS	Rehabilitation Aged and Community Services
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	ENT	Ear Nose & Throat
	CPEU	Chest Pain Evaluation Unit
	CCU	Coronary Care Unit
	N&M	Nursing & Midwifery
	OPD	Outpatient Department
	SCP	Seasonal Capacity Plan, adult beds
	ACDL	All Care Discharge Lounge
University of Canberra Hospital	AMHRU	Adult Mental Health Rehabilitation Unit
Building 25	AMHU	Adult Mental Health Unit
	PLD	Psychiatric Low Dependency
	PHD	Psychlatric High Dependency
DMHU/GAW	DMHU	Dhulwa Mental Health Unit
	GAW	Gawanggal (Extended Care Unit)



# Negative Pressure Rooms - July 2020

Building	Ward	Negative Pressure Rooms	
1	Ward 8A	2	
1	Ward 8B	2	
1	Ward 7A	2	
1	Ward 7B	1	
1	Ward 6A	2	
1	Ward 5A:	1	
1	Ward 5B	1	
12	Intensive Care Unit (ICU)	4	
12	Intensive Care Unit Extension Brindabella South Level 3	Whole Ward	
12	Emergency Department (ED)	4	
12	Emergency Department Extension Level 2	Whole Ward	
12	Peri-Operative Theatres	- 1	
11	Anti-Natal	1	
11	Post Natal	1	
11	Neonatal ICU	1	
-11	Special Care Nursery	1	
11	Paeds Adolecent	2	
11	Paeds Medical Unit	6	
11	Paeds Surgical Unit	1	
11	Birthing Suite	1	
UCH	University of Canberra Hospital	1	
	Total (in addition to whole words above)	35	

UCH = Namadgi Room 1

# Gamage, Subha (Health)

From:

Murray, Ryan (Health) on behalf of CHS DLO

Sent: To: Tuesday, 20 September 2022 3:40 PM

Subject:

Smith, Josephine (Health)
FW: Assembly Notice Paper - Tuesday, 20 September 2022

Attachments:

NP 57 - 20 September 2022.docx

Importance:

High

#### OFFICIAL

Hi Josephine,

Can you please flag with Exec that the only outstanding Assembly QON'S will be with CHS.

#### Out of Scope

833 is ACTHD and provided to the Minister.

#### Out of Scope

Regards,

#### Ryan Murray | Directorate Liaison Officer | Capberra Health Services

Phone: (02) 6205 5030 | Mobile Email: <a href="mailto:cHSDLO@act.gov.au">CHSDLO@act.gov.au</a>
Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: Murray, Ryan (Health) On Behalf Of CHS DLO

Sent: Tuesday, 20 September 2022 3:33 PM

To: Bransgrove, Meagen < Meagen.Bransgrove@act.gov.au>

Cc: Bergin, Catherine <Catherine.Bergin@act.gov.au>; ACT Health DLO <ACTHealthDLO@act.gov.au>

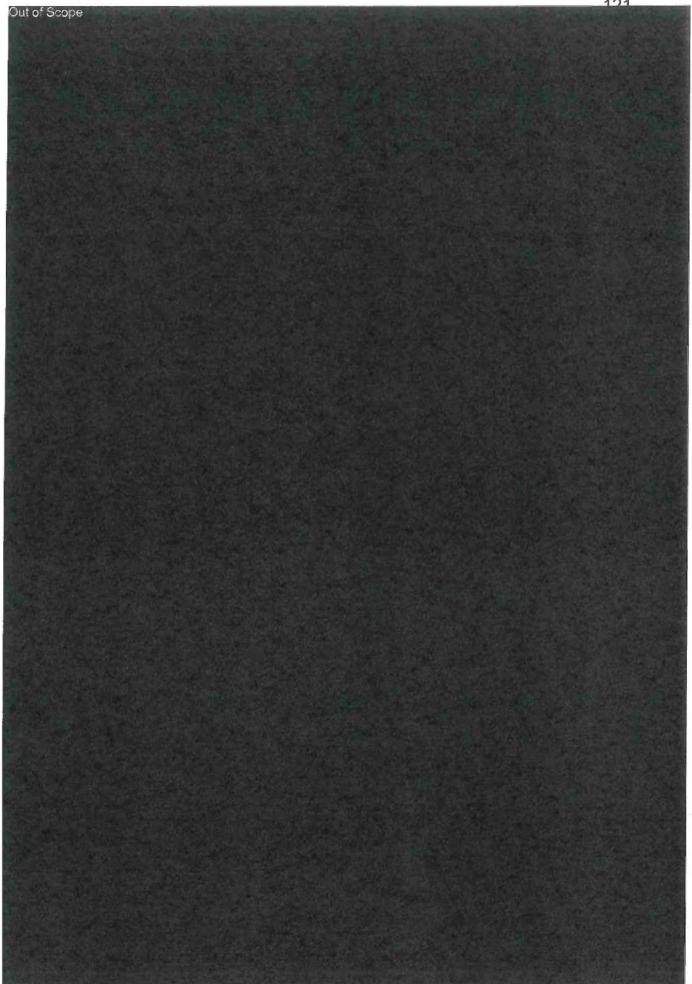
Subject: FW: Assembly Notice Paper - Tuesday, 20 September 2022

# **OFFICIAL**

Hi Meg,

CHS have the following outstanding QON's:





# Regards,

Ryan Murray | Directorate Liaison Officer | Canberra Health Services

Phone: (02) 6205 5030 | Mobile Email: CHSDLO@act.gov.au Office of Rachel Stephen-Smith MLA | Minister for Health | ACT Government

Office of Emma Davidson MLA | Minister for Mental Health and Justice Health | ACT Government

From: CMTEDD, Assembly Coordination < Assembly Coordination@act.gov.au>

Sent: Monday, 19 September 2022 6:31 PM

To: #CMTEDD Internal Assembly Business <#CMTEDDInternalAssemblyBusiness@act.gov.au>; #CMTEDD, ALO

Network < #CMTEDDALONetwork@act.gov.au >; #CMTEDD, Assembly Business < #CMTEDDAssemblyBusiness@act.gov.au >; #CMTEDD, Cabinet and Policy

<#CMTEDDCabinetandPolicy@act.gov.au>; #LA\_EXEC DLOS <#LA\_EXECDLOS@act.gov.au>

Subject: Assembly Notice Paper - Tuesday, 20 September 2022

#### **OFFICIAL**

Good evening

Please find attached the Notice Paper for the 20 September 2022 Assembly sitting.

Kind regards Rachel Gilks

#### Rachel Gilks

Assistant Director | Assembly and Government Business Coordination

Phone: +61 02 6207 6472 | Email: assemblycoordination@act.gov.au

Chief Minister, Treasury and Economic Development Directorate | ACT Government

Level 5, 220 London Circuit, Canberra City | GPO Box 158 Canberra ACT 2601 www.act.gov.au



# Legislative Assembly for the Australian Capital Territory

2020-2021-2022

# **Notice Paper**

No 57

Tuesday, 20 September 2022

The Assembly meets this day at 10 am

# **EXECUTIVE BUSINESS**

# Orders of the day

- APPROPRIATION BILL 2022-2023: (Treasurer): Agreement in principle—
  Resumption of debate (from 4 August 2022—Mr Barr). (Referred to the Select Committee on Estimates 2022-2023 on 4 August 2022.)
- 2 APPROPRIATION (OFFICE OF THE LEGISLATIVE ASSEMBLY) BILL 2022-2023: (Treasurer): Agreement in principle—Resumption of debate (from 2 August 2022—Ms Lee). (Referred to the Select Committee on Estimates 2022-2023 on 4 August 2022.)
- 3 COAG LEGISLATION AMENDMENT BILL 2021: (Chief Minister): Agreement in principle—Resumption of debate (from 4 August 2021—Ms Lee).
- 4 FINANCIAL MANAGEMENT AMENDMENT BILL 2021 (NO 2): (Minister for Industrial Relations and Workplace Safety): Agreement in principle—Resumption of debate (from 1 December 2021—Mr Cain).
- 5 HEALTH LEGISLATION AMENDMENT BILL 2022: (Minister for Health): Agreement in principle—Resumption of debate (from 4 May 2022—Ms Castley).
- 6 TERRORISM (EXTRAORDINARY TEMPORARY POWERS) AMENDMENT BILL 2022: (Attorney-General): Agreement in principle—Resumption of debate (from 5 May 2022—Mr Cain).

- 7 WORKPLACE LEGISLATION AMENDMENT BILL 2022: (Minister for Industrial Relations and Workplace Safety): Agreement in principle—Resumption of debate (from 8 June 2022—Mr Cain).
- 8 JUSTICE AND COMMUNITY SAFETY LEGISLATION AMENDMENT BILL 2022: (Attorney-General): Agreement in principle—Resumption of debate (from 9 June 2022—Mr Parton).
- 9 CLIMATE CHANGE AND GREENHOUSE GAS REDUCTION AMENDMENT BILL 2022: (Minister for Water, Energy and Emissions Reduction): Agreement in principle—Resumption of debate (from 9 June 2022—Mr Parton).
- 10 URBAN FOREST BILL 2022: (Minister for Transport and City Services): Agreement in principle—Resumption of debate (from 3 August 2022—Ms Lawder).
- 11 CLIMATE CHANGE AND GREENHOUSE GAS REDUCTION (NATURAL GAS TRANSITION) AMENDMENT BILL 2022: (Minister for Water, Energy and Emissions Reduction): Agreement in principle—Resumption of debate (from 4 August 2022—Ms Lawder).
- SENIOR PRACTITIONER AMENDMENT BILL 2022: (Minister for Disability): Agreement in principle—Resumption of debate (from 4 August 2022— Ms Lawder).
- ABORIGINAL AND TORRES STRAIT ISLANDER LED REVIEW—
  OVERREPRESENTATION IN THE TERRITORY'S JUSTICE SYSTEM—GOVERNMENT
  RESPONSE TO RESOLUTION OF THE ASSEMBLY—PAPER—MOTION TO TAKE
  NOTE OF PAPER: Resumption of debate (from 8 October 2021—Mrs Kikkert) on
  the motion of Mr Gentleman—That the Assembly take note of the paper.
- 14 REMUNERATION TRIBUNAL ACT—HEAD OF SERVICE, DIRECTORS-GENERAL AND EXECUTIVES—DETERMINATION 1 OF 2022—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 24 March 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 15 PUBLIC SECTOR MANAGEMENT STANDARDS—ENGAGEMENTS OF LONG TERM SENIOR EXECUTIVE SERVICE MEMBERS—SCHEDULE—1 SEPTEMBER 2021 TO 28 FEBRUARY 2022—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 24 March 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 16 GUNGAHLIN CINEMA DEVELOPMENT—RESPONSE TO RESOLUTION OF THE ASSEMBLY—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 24 March 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 17 FREEDOM OF INFORMATION ACT—COPY OF NOTICE PROVIDED TO THE OMBUDSMAN—FREEDOM OF INFORMATION REQUEST—DECISION NOT MADE IN TIME—COMMUNITY SERVICES DIRECTORATE (HOU-21/46)—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 24 March 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.

- AUDITOR-GENERAL ACT—AUDITOR-GENERAL'S REPORT NO 13/2021—
  CAMPBELL PRIMARY SCHOOL MODERNISATION PROJECT PROCUREMENT—
  GOVERNMENT RESPONSE—PAPER—MOTION TO TAKE NOTE OF PAPER:
  Resumption of debate (from 7 April 2022—Ms Castley) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 19 SPORT AND ACTIVE RECREATION—REPORT—RESOLUTION OF THE ASSEMBLY OF 22 APRIL 2021—UPDATE—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 7 April 2022—Ms Castley) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 20 FREEDOM OF INFORMATION ACT—COPY OF NOTICE PROVIDED TO THE OMBUDSMAN—FREEDOM OF INFORMATION REQUEST—DECISION NOT MADE IN TIME—ENVIRONMENT, PLANNING AND SUSTAINABLE DEVELOPMENT DIRECTORATE—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 7 April 2022—Ms Castley) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- PLANNING AND DEVELOPMENT ACT—APPROVAL—VARIATION TO THE TERRITORY PLAN 364—GUNGAHLIN TOWN CENTRE—AMENDMENTS TO THE GUNGAHLIN PRECINCT MAP AND CODE—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 7 April 2022—Ms Castley) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 22 COVID-19 EMERGENCY RESPONSE ACT—COVID-19 MEASURES—REPORT NO 14—1 JANUARY TO 31 MARCH 2022—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 3 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- OUR BOORIS, OUR WAY—REVIEW—SIX-MONTHLY UPDATE AND A STEP UP FOR OUR KIDS SNAPSHOT REPORT—PAPERS—MOTION TO TAKE NOTE OF PAPERS: Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the papers.
- 24 PLANNING AND DEVELOPMENT ACT—APPROVAL OF VARIATION TO THE TERRITORY PLAN 369—LIVING INFRASTRUCTURE IN RESIDENTIAL ZONES—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 25 FREEDOM OF INFORMATION ACT—FREEDOM OF INFORMATION
  (ACCESSIBILITY OF GOVERNMENT INFORMATION) STATEMENT 2022 (NO 1)—
  PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from
  5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- PLANNING AND DEVELOPMENT ACT—APPROVAL OF VARIATION TO THE TERRITORY PLAN 368—CITY AND GATEWAY SOUTH—NORTHBOURNE AVENUE CORRIDOR—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.

- 27 PLANNING AND DEVELOPMENT ACT—STATEMENT OF LEASES GRANTED—
  1 JANUARY TO 31 MARCH 2022—PAPER—MOTION TO TAKE NOTE OF PAPER:
  Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of
  Mr Gentleman—That the Assembly take note of the paper.
- 28 INSPECTOR OF CORRECTIONAL SERVICES ACT—REPORT OF A REVIEW OF A CRITICAL INCIDENT—HOSTAGE TAKING INCIDENT AT THE ALEXANDER MACONOCHIE CENTRE ON 27 MARCH 2021—GOVERNMENT RESPONSE—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 29 ACT ABORIGINAL AND TORRES STRAIT ISLANDER AGREEMENT ON CLOSING THE GAP 2019-2028—REVISED ACT IMPACT STATEMENT 2021—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 5 May 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- FINANCIAL MANAGEMENT ACT—CONSOLIDATED FINANCIAL REPORT—
  FINANCIAL QUARTER ENDING 31 MARCH 2022—PAPER—MOTION TO TAKE
  NOTE OF PAPER: Resumption of debate (from 1 June 2022—Ms Lawder) on the
  motion of Mr Gentleman—That the Assembly take note of the paper.
- 31 FINANCIAL MANAGEMENT ACT—CAPITAL WORKS PROGRAM—PROGRESS
  REPORT 2021-22—YEAR-TO-DATE PERFORMANCE AS AT 31 MARCH 2022—
  PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from
  1 June 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 32 IMPACT OF THE FEDERAL ELECTION ON THE ACT—MINISTERIAL STATEMENT— MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 1 June 2022— Mr Gentleman) on the motion of Mr Barr—That the Assembly takes note of the paper.
- 33 CHILDREN AND YOUNG PEOPLE ACT—ACT CHILDREN AND YOUNG PEOPLE DEATH REVIEW COMMITTEE—ANNUAL REPORT—2021—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 2 June 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- PLANNING AND DEVELOPMENT ACT—APPROVAL—VARIATION TO THE TERRITORY PLAN 375—DEMONSTRATION HOUSING—MANOR HOUSE, GRIFFITH, SECTION 31 BLOCK 6—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 7 June 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- PLANNING AND DEVELOPMENT ACT—APPLICATIONS TO AMEND
  DEVELOPMENT APPROVALS—NOTICES OF DECISIONS—DA201936662 AND
  DA202037196 (COMMON GROUND DICKSON)—PAPER—MOTION TO TAKE
  NOTE OF PAPER: Resumption of debate (from 9 June 2022—Ms Lawder) on the
  motion of Mr Gentleman—That the Assembly take note of the paper.

- 36 INSPECTOR OF CORRECTIONAL SERVICES ACT—REPORT OF A REVIEW OF A CRITICAL INCIDENT—ESCAPEE OF A DETAINEE FROM A SECURE ESCORT ON 9 JULY 2021—GOVERNMENT RESPONSE—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 9 June 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 37 COMMISSIONER FOR SUSTAINABILITY AND THE ENVIRONMENT ACT—STATE OF THE LAKES AND WATERWAYS IN THE ACT—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 2 August 2022—Ms Lee) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 38 LANGUAGE CHALLENGES FACING CANBERRA'S MULTICULTURAL COMMUNITY—GOVERNMENT RESPONSE TO RESOLUTION OF THE ASSEMBLY—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 3 August 2022—Mr Braddock) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 39 CONFISCATION OF CRIMINAL ASSETS (UNEXPLAINED WEALTH) AMENDMENT ACT 2020—STATUTORY REVIEW AND STATEMENT—PAPERS—MOTION TO TAKE NOTE OF PAPERS: Resumption of debate (from 3 August 2022— Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the papers.
- TOWARDS OUR VISION: MENTAL HEALTH PORTFOLIO ACTION PLAN—2022,
  TOWARDS OUR VISION: TAKING A STRATEGIC APPROACH TO MENTAL HEALTH
  IN THE ACT AND STATEMENT—PAPERS—MOTION TO TAKE NOTE OF PAPERS:
  Resumption of debate (from 3 August 2022—Ms Lawder) on the motion of
  Mr Gentleman—That the Assembly take note of the papers.
- 41 SET UP FOR SUCCESS: AN EARLY CHILDHOOD STRATEGY FOR THE ACT: PHASE ONE IMPLEMENTATION PLAN—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 4 August 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 42 FUTURE OF EDUCATION: AN ACT EDUCATION STRATEGY FOR THE NEXT TEN YEARS: PHASE TWO IMPLEMENTATION PLAN—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 4 August 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- 43 PLANNING AND DEVELOPMENT ACT—STATEMENT OF LEASES GRANTED—
  1 APRIL TO 30 JUNE 2022—PAPER—MOTION TO TAKE NOTE OF PAPER:
  Resumption of debate (from 4 August 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.
- INSPECTOR OF CORRECTIONAL SERVICES ACT—REPORT OF A REVIEW OF A CRITICAL INCIDENT—A SERIOUS FIRE AT THE ALEXANDER MACONOCHIE CENTRE ON 12 MAY 2021—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 4 August 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.

- 45 RAIL SAFETY NATIONAL LAW NATIONAL REGULATIONS (REPORTING REQUIREMENTS) AMENDMENT REGULATIONS 2022, RAIL SAFETY NATIONAL LAW NATIONAL REGULATIONS (FEES AND FOI) AMENDMENT REGULATIONS 2022 AND EXPLANATORY STATEMENTS—PAPERS—MOTION TO TAKE NOTE OF PAPERS: Resumption of debate (from 4 August 2022—Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the papers.
- 46 MENTAL HEALTH (SECURE FACILITIES) ACT 2016—REVIEW—PAPER—MOTION TO TAKE NOTE OF PAPER: Resumption of debate (from 4 August 2022— Ms Lawder) on the motion of Mr Gentleman—That the Assembly take note of the paper.

# PRIVATE MEMBERS' BUSINESS

# Notices

- \*1 MS LEE: To present a Bill for an Act to amend the Freedom of Information Act 2016. (Notice given 19 September 2022).
- \*2 MS CASTLEY: To move—That this Assembly:
  - notes the tragic recent deaths of a five year old girl and 13 year old boy and acknowledges parents' concern about ensuring the best hospital care for sick and deteriorating children;
  - (2) further notes:
    - there has been media attention on the early warning system for paediatric patients at the Canberra Hospital and how it can be improved;
    - (b) the Australian Medical Association (AMA) (ACT) has called on the Government to consider changing its system so monitoring can be escalated based on one factor (one vital sign) alone and referred to better systems in Victoria and NSW; and
    - (c) Canberra Health Services has said the system has been under review over the past 12 months with input from a range of clinicians; and
  - (3) calls on the ACT Government to:
    - (a) immediately improve the early warning system for paediatric patients by introducing a new protocol enabling staff to escalate the care of a deteriorating child based on a single vital sign—such as increased heart rate, blood pressure, temperature—which would trigger an increase in patient monitoring;
    - (b) provide training in the new system to all staff to ensure compliance, including in the emergency department, intensive care and paediatrics;
    - release the review into the system as well as recommendations and the Government's response, before the October sitting period;

- (d) detail what investigations the Government has made into the Victorian and NSW systems which the AMA (ACT) have said are better and the Government's response, before the October sittings; and
- (e) explain and provide details about what evaluation has been done of the ACT's Paediatric Early Warning System before the October sittings. (Notice given 19 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks – standing order 125A).

# Orders of the day

1 PUBLIC PLACE NAMES AMENDMENT BILL 2021: (Dr Paterson): Agreement in principle—Resumption of debate (from 30 November 2021—Mr Gentleman).

#### Notices—continued

- \*3 MR PARTON: To move—That this Assembly:
  - (1) notes:
    - this Government has a dedicated policy which claims to save the environment via such measures as banning plastic bags;
    - (b) the ACT Government should aim to be fiscally responsible with revenue from Canberrans; and
    - this ACT Government should make information available online wherever possible;
  - (2) further recognises the Our Canberra newsletter:
    - (a) is currently available online;
    - (b) is currently distributed monthly for 11 months of the year; and
    - (c) was delivered quarterly prior to the 2016 election; and
  - (3) calls on the ACT Government to:
    - (a) reduce the Our Canberra newsletter hardcopy delivery from monthly back to quarterly, from 11 times per year to four times per year; and
    - (b) highlight the ability for Canberrans to access the newsletter online more prominently in the hardcopy newsletter. (Notice given 19 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks – standing order 125A).

# Orders of the day—continued

- 2 ROAD TRANSPORT (SAFETY AND TRAFFIC MANAGEMENT) AMENDMENT BILL 2021 (NO 2): (Ms Clay): Agreement in principle—Resumption of debate (from 22 June 2021—Mr Steel).
- 3 CIVIL LAW (SALE OF RESIDENTIAL PROPERTY) AMENDMENT BILL 2021: (Mr Cain): Agreement in principle—Resumption of debate (from 9 November 2021—Mr Gentleman).

- 4 CORRECTIONS MANAGEMENT AMENDMENT BILL 2021: (Mrs Kikkert): Agreement in principle—Resumption of debate (from 25 November 2021—Mr Gentleman).
- 5 ELECTORAL AMENDMENT BILL 2021: (Mr Davis and Mr Braddock): Agreement in principle—Resumption of debate (from 2 December 2021—Mr Steel).
- 6 DRUGS OF DEPENDENCE (PERSONAL USE) AMENDMENT BILL 2021: (Mr Pettersson): Agreement in principle—Resumption of debate (from 3 August 2022—Mr Gentleman).
- 7 PERIOD PRODUCTS AND FACILITIES (ACCESS) BILL 2022: (Ms Orr): Agreement in principle—Resumption of debate (from 4 August 2022—Ms Lawder).

#### ASSEMBLY BUSINESS

#### Notices

- \*1 MR GENTLEMAN: To move—That the resolution of the Assembly of 11 November 2021 setting the sitting days for 2022 be amended to remove 22 September 2022. (Notice given 15 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks standing order 125A).
- \*2 MS CLAY: To move—That, notwithstanding the provisions of the resolution of the Assembly of 2 December 2020, as amended, that established general purpose standing committees, the Standing Committee on Planning, Transport and City Services shall present its report on the Planning Bill 2022 by 22 December 2022. (Notice given 15 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks standing order 125A).
- \*3 MS CLAY: To move—That, notwithstanding the provisions of the resolution of the Assembly of 2 December 2020, as amended, that established general purpose standing committees, the Standing Committee on Planning, Transport and City Services shall present its report on the Urban Forest Bill 2022 by 22 November 2022. (Notice given 15 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks standing order 125A).
- \*4 MR PETTERSSON: To move—That the resolution of the Assembly of 11 November 2021, requesting the Standing Committee on Education and Community Inclusion inquire into and report on the matter of racial vilification, be amended by omitting in part (4)(c) "30 September 2022" and substituting "24 November 2022". (Notice given 16 September 2022. Notice will be removed from the Notice Paper unless called on within 4 sitting weeks standing order 125A).

# Orders of the day

1 INTEGRITY COMMISSION AMENDMENT BILL 2022: (Speaker): Agreement in principle—Resumption of debate (from 9 June 2022—Mr Barr).

On a date that is two weeks after its last public hearing has been held or the date when the last answer to a question taken on notice or question on notice has been received, whichever is the later

ESTIMATES 2022-2023—SELECT COMMITTEE: Presentation of report on the expenditure proposals contained in the Appropriation Bill 2022-2023, the Appropriation (Office of the Legislative Assembly) Bill 2022-2023 and any revenue estimates proposed by the Government in the 2022-2023 Budget, pursuant to order of the Assembly of 24 March 2022, amended 15 August 2022.

# 30 September 2022

3 EDUCATION AND COMMUNITY INCLUSION—STANDING COMMITTEE:
Presentation of report on the prevalence of and, mechanisms for, reporting of vilification and threats of physical violence on persons in the Territory, pursuant to order of the Assembly of 11 November 2021.

#### Last sitting day of October 2022

\*4 PRIVILEGES 2022—SELECT COMMITTEE: Presentation of report on whether there has been a breach of privilege relating to the actions of the Work Health and Safety Commissioner and any other persons and whether they have improperly interfered with the free exercise of the authority of the Select Committee on Estimates 2022-2023 or breached any other privileges of the Assembly, pursuant to order of the Assembly of 15 August 2022.

# QUESTIONS ON NOTICE

On the first sitting day of a period of sittings a complete Notice Paper is published containing all unanswered questions. On subsequent days, only redirected questions are included on the Notice Paper together with a list of all unanswered questions.

A Questions on Notice Paper will be issued on the Friday of a sitting week, containing the text of all questions on notice lodged that week and can be accessed at www.parliament.act.gov.au/parliamentary-business/in-the-chamber/chamber-documents.

# Redirected and answered questions

The following questions asked by the Member indicated have been redirected to the Minister indicated and answers have been received:

- 870 Minister for Transport and City Services (Mr Davis).
- 871 Minister for Corrections (Mrs Kikkert).
- 876 Minister for Water, Energy and Emissions Reduction (Ms Lawder).
- 885 Minister for Housing and Suburban Development (Mrs Kikkert).

# **Unanswered questions**

(30 days expired 3 July 2022)

#### 805 MS CASTLEY: To ask the Minister for Health—

- (1) What is the (a) headcount and (b) full-time equivalent of midwives employed by Canberra Health Services (CHS).
- (2) How many care and birthing options are available for pregnant women and can the Minister provide details.
- (3) Of the options referred to in part (2), since 2016, how (a) many places were available for each option, (b) many women applied for a place in each option and (c) much funding does each option receive.
- (4) Has the Minister's office received any complaints from women who have not received their preferred option; if so, how many complaints have been received and can the Minister provide details.
- (5) How many beds are there/have there been at Canberra Hospital and Calvary Public Hospital in the maternity unit/birthing wards each year since 2016.
- (6) What is the average length of stay, since 2016, in the maternity unit/birthing ward at (a) Canberra Hospital and (b) Calvary Public Hospital,
- (7) What is the average cost of an overnight stay in the maternity unit/birthing ward at (a) Canberra Hospital and (b) Calvary Public Hospital, since 2016.

# (30 days expired 10 July 2022)

MS CASTLEY: To ask the Minister for Health—Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including (i) a brief description of each ward, (ii) how many beds are in each ward, (iii) how many treatment spaces are in each ward, (iv) how many staff are scheduled for each ward including job title and classification for (A) morning, (B) afternoon and (C) night shift, (v) how many patients have been admitted to each ward in the last financial year, (vi) how many patients have been discharged from each ward in the last financial year, (vii) how many staff (headcount) have been recruited for each ward in the last financial year, (viii) how many staff (headcount) have separated from each ward in the last financial year, (x) what was the budget allocated for each ward in the last financial year, (x) how much was spent by each ward in the last financial year and (xi) what was the average length of stay for a patient in each ward.

#### 835 MS CASTLEY: To ask the Minister for Health-

- (1) What have been the occupational violence figures in each ward (eg intensive care unit, emergency), for the past 12 months.
- (2) Can the Minister explain how (a) Lost Time Injury Frequency Rate (LTIFR) and (b) occupational violence LIFTR is calculated and used as an indicator for work health safety incidents.
- (3) What is the actual rate for occupational violence LTIFR in June 2022.
- (4) What is the target occupational violence LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23.
- (5) What is the actual occupational violence LTIFR, both (a) verbal (b) physical, broken down for each month for the past year.
- (6) What is the actual rate for LTIFR in June 2022.
- (7) What is the target LTIFR for (a) 2020-21, (b) 2021-22 and (c) 2022-23.
- (8) What is the actual LTIFR, both (a) verbal (b) physical, broken down for each month for the past year.
- (9) What are the LTIFR classifications.
- (10) Can the Minister provide a breakdown of all LTIFR incidents by classification for (a) 2020-21 and (b) 2021-22.
- (11) Can the Minister provide a breakdown of how many occupational violence incidents were by (a) patients, (b) consumers, (c) clients and (d) staff for (i) 2020-21 and (ii) 2021-22.

# (30 days expired 4 September 2022)

#### 886 MS CLAY: To ask the Minister for Health—

- How many midwives were employed in birthing services by (a) Canberra Health Services and (b) Calvary Public Hospital, for each year from 2012-2022 inclusive.
- (2) How many first year (i.e. newly graduated) midwives were employed in birthing services by (a) Canberra Health Services and (b) Calvary Public Hospital, for each year from 2012-2022 inclusive.
- (3) For each year cohort referred to in part (2), how many midwives were still employed in birthing services (a) three and (b) five years after graduation at (i) Canberra Health Services and (ii) Calvary Public Hospital.

T Duncan
Clerk of the Legislative Assembly

#### GOVERNMENT TO RESPOND TO PETITIONS

(in accordance with standing order 100)

# 7 September 2022

Brigalow Street, Lyneham—Traffic impact assessment—Minister for Transport and City Services—Petition lodged by Ms Vassarotti (e-Pet 007-22). (Referred to Standing Committee on Planning, Transport and City Services on 1 June 2022.)

Narrabundah—Improvement of local road infrastructure—Minister for Transport and City Services—Petition lodged by Ms Vassarotti (e-Pet 013-22). (Referred to Standing Committee on Planning, Transport and City Services on 1 June 2022.)

#### 8 September 2022

Platypus Centre—One-way car park system—Minister for Transport and City Services— Petition lodged by Ms Castley (e-Pet 009-22).

#### 8 November 2022

Waste incinerator on the ACT border—Chief Minister—Petition lodged by Ms Clay (e-Pet 012-22). (Referred to Standing Committee on Environment, Climate Change and Biodiversity on 2 August 2022.)

- Callum Brae Nature Reserve—Minister for Planning and Land Management—Petition lodged by Ms Clay (e-Pet 016-22). (Referred to Standing Committee on Planning, Transport and City Services on 2 August 2022.)
- Bluetts Block-Piney Ridge—Minister for Planning and Land Management—Petition lodged by Dr Paterson (e-Pet 011-22). (Referred to Standing Committee on Planning, Transport and City Services on 2 August 2022.)
- Canberra Avenue speed zones—Minister for Transport and City Services—Petition lodged by Ms Lee (e-Pet 018-22). (Referred to Standing Committee on Planning, Transport and City Services on 2 August 2022.)
- Lyneham High School building condition—Minister for Education and Youth Affairs— Petitions lodged by Mr Davis (e-Pet 015-22 and Pet 021-22). (Referred to Standing Committee on Education and Community Inclusion on 2 August 2022.)
- Objections to the Drugs of Dependence (Personal Use) Amendment Bill 2021—Minister for Health—Petition lodged by Mr Hanson (Pet 022-22).

#### 9 November 2022

Recovery plan for nursing and midwifery workers—Minister for Health—Petition lodged by Mr Davis (e-Pet 19-22). (Referred to Standing Committee on Health and Community Wellbeing on 3 August 2022.)

#### COMMITTEES

Unless otherwise shown, appointed for the life of the Tenth Assembly. The dates of the amendments to the committees' resolution of appointment are reflected, but not changes in the membership.

# Standing

Pursuant to standing order

ADMINISTRATION AND PROCEDURE: (Formed 3 November 2020): The Speaker (Chair), Mr Braddock, Ms Lawder, Ms Orr.

Pursuant to resolution

ECONOMY AND GENDER AND ECONOMIC EQUALITY: (Formed 2 December 2020): Ms Castley (Chair), Mr Davis, Ms Orr.

**EDUCATION AND COMMUNITY INCLUSION**: (Formed 2 December 2020): Mr Pettersson (Chair), Ms Lawder, Mr Davis.

**ENVIRONMENT, CLIMATE CHANGE AND BIODIVERSITY**: (Formed 2 December 2020): Dr Paterson (Chair), Ms Clay, Mr Cocks.

**HEALTH AND COMMUNITY WELLBEING**: (Formed 2 December 2020): Mr Davis (Chair), Mr Milligan, Mr Pettersson.

JUSTICE AND COMMUNITY SAFETY: (Formed 2 December 2020): Mr Cain (Chair), Mr Braddock, Dr Paterson.

PLANNING, TRANSPORT AND CITY SERVICES: (Formed 2 December 2020): Ms Clay (Chair), Mr Parton, Ms Orr.

PUBLIC ACCOUNTS: (Formed 2 December 2020): Mrs Kikkert (Chair), Mr Braddock, Mr Pettersson.

#### Select

ESTIMATES 2022-2023: (Formed 1 July 2022): Mr Milligan (Chair), Mr Braddock, Dr Paterson.

PRIVILEGES 2022: (Formed 15 August 2022): Mr Hanson (Chair), Ms Clay, Mr Pettersson.

#### Dissolved

COVID-19 2021 PANDEMIC RESPONSE: (Formed 16 September 2021): Ms Lee (Chair), Ms Clay, Ms Orr. (Presented 2 December 2021)

DRUGS OF DEPENDENCE (PERSONAL USE) AMENDMENT BILL 2021: (Formed 11 February 2021): Mr Cain (Chair), Mr Davis, Dr Paterson. (Presented 30 November 2021)

#### Gamage, Subha (Health)

From:

Bergin, Catherine

Sent:

Wednesday, 21 September 2022 9:23 AM

To:

ACT Health DLO; Bransgrove, Meagen

Cc:

CHS DLC

Subject:

RE: ACTHD Overdue Assembly QONs

Thanks Tara

From: Gower, Tara (Health) <Tara.Gower@act.gov.au> On Behalf Of ACT Health DLO

Sent: Wednesday, 21 September 2022 9:23 AM

To: Bergin, Catherine < Catherine. Bergin@act.gov.au>; Bransgrove, Meagen < Meagen. Bransgrove@act.gov.au>

Cc: CHS DLO <CHSDLO@act.gov.au>
Subject: ACTHD Overdue Assembly QONs

Importance: High

**OFFICIAL** 

Hi Cath and Meg

Please see the status below of ACTHD's overdue Assembly QONs:

QON 833 - Breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital (Ms Castley) As of this morning, this response is now back with Meg.



Thank you

Tara

#### Tara Gower | A/g Directorate Liaison Officer | ACT Health Directorate

Mob Email: <u>ACTHealthDLO@act.gov.au</u>
Office of Rachel Stephen-Smith | Minister for Health
Officer of Emma Davidson | Minister for Mental Health
Level 2, Legislative Assembly Building, Civic Square



### Gamage, Subha (Health)

From: Gower, Tara (Health) on behalf of ACT Health DLO

Sent: Wednesday, 21 September 2022 12:06 PM

To: CHS DLO Subject: **QON 833** 

Attachments: Att A - CHS Ward Map.PDF

#### OFFICIAL

Hi Ryan

As discussed, the MO has requested the funded beds references be removed from this attachment.

Please amend and send back to me 😡



Thank you

Tara

#### Tara Gower I A/g Directorate Liaison Officer | ACT Health Directorate

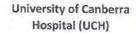
Email: ACTHealthDLO@act.gov.au Office of Rachel Stephen-Smith | Minister for Health

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Level 2, Legislative Assembly Building, Civic Square



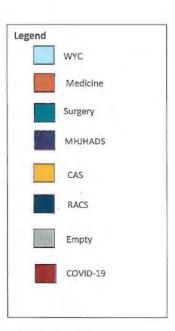




UCH Negative Pressure Room = 1







#### Note:

See over page for abbreviations

Negative Pressure Room List - Page 3

#### **Building 11**

Centenary Hospital Women & Children

15-NICU	14 – SCN	05 – Birth Centre 13 – Birth Suite
15 - PN 03 - cots	15 - AN	Ronald McDonald
) 16 - PDS (funded 12)	12-WYC Medical COVID WARD (PAEDS) + Surge beds	12 - PW11 12 beds

PLEASE NOTE: Bed numbers/wards

are dynamic and subject to change

according to clinical need.

Operating Theatres 13 Theatres (1 negative pressure operating room) 14 - EDSU (12 funded) 18 - PACU	ICU (39 bed spaces) 3 x negative pressure rooms Brindabella South and Garran is negative pressure area
Acute Surgical Unit 16 beds 2 single rooms	ED (58 treatment spaces) 30 – Acute 05 – Resus 15 – FastTrack (3 procedure rooms) 06 – Paeds
ED (12) – Emergency Medicine Unit 12 – Beds	02 - De-escalation  4x negative pressure room
	MHSSU (6) 06 - MHSSU

24 - Gastroenterology 4 x single rooms	23— Neurosurgical 06 — Monitored beds 00 — flex beds Trache ward 3 x single rooms		
BA (No overnight beds)	88 (29 bed spaces)		
10 – Dialysis day beds	25 Beds – WYC		
4 single rooms	9 x single rooms		
2 negative pressure	2 x negative pressure		
7A (32 bed spaces)	78 (32 bed spaces)		
Neurology & ID (28 beds)	General Medicine Ward		
Stroke Unit (4 beds) Trache ward	24 ungle rooms, 1x negative		
R + situate sooms To person a presonal	hossing.		
6A (32 bed spaces)	6B (34 bed spaces)		
32 - Resp/Cardiology	28 - Cardiothoracic		
Rheum/Endocrine	Thoracic surgery,		
	Urology, Vascular		
6 v single rooms 2x negative pressure yours	06 – Monitored beds (Total 34 beds)		
5A (30 bed spaces)	5B (28 bed spaces)		
30 - Orthopaedic	24 - Plastic/Ortho/ENT		
Ortho-Geri	02 - flex beds		
4 v single reams	Trache word		
Le negative pressure room	4 e single rooms Ex négative préssure room		
4A -C19 (28 bods)	4B (20 bed spaces)		
Cavid respiratory symptoms	20 - Renal + Medicine		
6 ungle beds	0 - Discharge Lounge		
	beds		
	2 x single rooms		
CPEU/CCU (19)	CH3 Outpatients		
04 - CPEU	Cardiology &		
11 - CCU 04 - Subscute	cardiothoracic		
2 x single rooms	N&M Office :		
	IVOLVY OTRICE		
GROUND	OPD		

Building 1 (Tower Block)

Offices

Care @ Home Program

9B (29 bed spaces)

10A (32 bed spaces)

Ophthalmology

9A (24 bed spaces)

# **Building 3** 4 - flex/clinical trials 0 - Flex beds (Positive Pressure) 128 - Mental Health 12 beds 11B (26 bed spaces) 11A (24 bed spaces) 26 - Aged Care 24 - Aged Care 0-Flex beds

Withdrawal Unit (10 bed spaces) 10 beds **Building 25** AHMU (40 bed spaces) PLD 30 PHD 10 DMHU / GAW DMHU 17 beds Gawanggal 10 beds

**Building 7** 

Negative pressure rooms WYC = 14 rooms PWA = 1, PWH = 2, PWM = 6, PWS = 1, AN=1, PN = 1, BS = 1, NICU = 1, SCN = 1 Positive Pressure rooms: PWH = 2



Abbreviation Location	Abbreviation		
Legend	WYC	Women Youth & Children	
	MHJHADS	Mental Health Justice Health Alcohol and Drug Services	
	CAS	Cancer and Ambulatory Support	
	RACS	Rehabilitation Aged and Community Services	
Building 11	NICU	Neonatal Intensive Care Unit	
	SCN	Special Care Nursery	
	PN	Postnatal	
	AN	Antenatal	
	PWH	Paediatric Ward High care	
	PWS	Paediatrics Ward Surgery	
	PDS	Paediatric Day Stay	
	PWA	Paediatric Ward Adolescent	
Building 12	EDSU	Extended Day Surgery Unit	
	PACU	Post Anaesthetic Care Unit	
	ICU	Intensive Care Unit	
	ED	Emergency Department	
	МН	Mental Health	
	MHSSU / PSS	Mental Health Short Stay Unit / Psychiatric Short Stay Unit	
Building 1	ASU	Acute Surgical Unit	
	ENT	Ear Nose & Throat	
	CPEU	Chest Pain Evaluation Unit	
	CCU	Coronary Care Unit	
	N&M	Nursing & Midwifery	
	OPD	Outpatient Department	
	SCP	Seasonal Capacity Plan, adult beds	
	ACDL	All Care Discharge Lounge	
University of Canberra Hospital	AMHRU	Adult Mental Health Rehabilitation Unit	
Building 25	AMHU	Adult Mental Health Unit	
	PLD	Psychiatric Low Dependency	
	PHD	Psychiatric High Dependency	
DMHU/GAW	DMHU	Dhulwa Mental Health Unit	
	GAW	Gawanggal (Extended Care Unit)	

#### Negative Pressure Rooms - July 2020

Building	uilding Ward	
1	Ward 8A	2
1	Ward 8B	2
1	Ward 7A	2
1	Ward 7B	1
1	Ward 6A	2
1	Ward 5A	1
1	Ward 5B	1
12	Intensive Care Unit (ICU)	4
12	Intensive Care Unit Extension Brindabella South Level 3	Whole Ward
12	Emergency Department (ED)	4
12	Emergency Department Extension Level 2	Whole Ward
12	Peri-Operative Theatres	1
11	Anti-Natal	1
11	Post Natal	1
11	Neonatal ICU	1
11	Special Care Nursery	1
11	Paeds Adolecent	2
11	Paeds Medical Unit	6
11	Paeds Surgical Unit	
11	Birthing Suite	1
UCH	University of Canberra Hospital	1
	Total (in addition to whole words above)	35

UCH = Namadgi Room 1



Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

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Questions on Notice Paper No 19

10 June 2022

Question No. 833

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MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

i.

ii.

iii.

iv.

A.

B.

C.

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vi.		
vii.		
viii.		
ix. Please refer to Budget Paper C. M.	any services are no	ot funded at the service level.
https://www.treasury.act.gov.au/	data/assets/pdf	file/0004/1698934/2020-21-Budget-
Statements-C.pdf		

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xi.

V.

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	100
Rachel Stephen-Smith MLA	
Minister for Health	Date:



Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

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#### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- i.
- ii. See ward map, Attachment A.
- iii. See ward map, Attachment A.
- iv. For nursing staff, each ward Nurse Manager completes a NIMS Template in conjunction with their finance business partner to reflect their respective staffing levels/classification for morning, evening and night. Examples are provided at Attachment B.

A.

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#61 2 6205 2661 stephen-smith@act.gov.au

@RachelSS\_MLA rachelSSMLA rachelSSMLA

ii. iii.	
c. Please refer to Budget Paper C. Many ser	vices are not funded at the service/ward level. /assets/pdf_file/0004/1698934/2020-21-Budget-
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Statements-C.pdf	
Statements-C.pdf	
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B. C.



Minister for Health
Minister for Families and Community Services
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		at Canberra Health Services has not been provided.
	A. B.	
	C.	
v.		
vi.		
vii.	vii.	
viii	viii.	
ix.	ix. Please refer to Budget Paper C. Many services are https://www.treasury.act.gov.au/ data/assets/p Statements-C.pdf	
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	Statements-C.pdf	
xi.	XI.	
Α.	Approved for circulation to the Member and incom	enoration into Hansard
A	Approved for circulation to the Member and Incom	poration into nansaru.
		*
Ra	Rachel Stephen-Smith MLA	
	Minister for Health	Date:
1	This response required xxx minutes to complete, a	at an approximate cost of \$xx.xx.



Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

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- v. FBI
- vi. FBI
- vii. P&C
- viii. P&C
- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
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Rachel Stephen-Smith MLA	
Minister for Health	Date:



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- vii. It is unable to be reported how many staff (Headcount) have been recruited and separated by ward area within detailed areas of interest provided. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

Division	Headcount paid as of 24 June 2020	Headcount paid as of 23 June 2021	Difference
WYC	813	810	-3
UCH	306	323	17
Surgery	1020	1002	-18
RACS	530	523	-7
QSII	41	34	-7
P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
IHSS	335	363	28
FBI	194	194	0
coo	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

#### viii. As above

- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
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chel Stephen-Smith MLA	
nister for Health	Date:



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Question No. 833

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Can the Minister provide a breakdown of all wards at the (a) Canberra Hospital and (b) Calvary Public Hospital, including

- i. a brief description of each ward,
- ii. how many beds are in each ward,
- iii. how many treatment spaces are in each ward,
- iv. how many staff are scheduled for each ward including job title and classification for
  - A. morning,
  - B. afternoon and
  - C. night shift,
- v. how many patients have been admitted to each ward in the last financial year,
- vi. how many patients have been discharged from each ward in the last financial year,
- vii. how many staff (headcount) have been recruited for each ward in the last financial year,
- viii. how many staff (headcount) have separated from each ward in the last financial year,
- ix. what was the budget allocated for each ward in the last financial year;
- x. how much was spent by each ward in the last financial year;
- xi. what was the average length of stay for a patient in each ward. FBI

#### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

- See Canberra Health Services (CHS) Ward Map, <u>Attachment A</u>. Further information can be provided about specific wards, however this list should be self-explanatory. Note that bed numbers/wards are dynamic and subject to change according to clinical need.
- ii. See above.
- iii. See above.
- iv. Nursing rostering templates are completed by the Nurse Manager for each ward to reflect respective staffing levels/classification for morning, evening and night shifts. Examples are provided at

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Attachment B. A complete list of all staff rostered for morning, afternoon and night shift for each ward at CHS has not been provided due to resources required to complete this request.

V. CHS does not report Average Length of Stay (ALOS) for overnight patients by ward. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%20201-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%20201-22</a> Addendum%20Edit.pdf

Vi.

vii. FBI

viii. It is unable to be reported how many staff (Headcount) have been recruited and separated by ward area within detailed areas of interest provided. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

Division	Headcount paid as of 24 June 2020	Headcount paid as of 23 June 2021	Difference
WYC	813	810	-3
UCH	306	323	17
Surgery	1020	1002	-18
RACS	530	523	-7
QSII	41	34	-7
P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
IHSS	335	363	28
FBI	194	194	0
coo	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

#### ix. As above

- x. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
- xi. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2021-21 Annual Report is Please refer to Budget Paper C. Many services are not funded at the service/ward level <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf

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Rachel Stephen-Smith MLA		
Minister for Health	Date:	



Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

#### RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 19

10 June 2022

Question No. 833

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#### MS STEPHEN-SMITH MLA - The answer to the Member's question is as follows:

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- Attachment B. A complete list of all staff rostered for morning, afternoon and night shift for each ward at CHS has not been provided due to resources required to complete this request.
- V. CHS does not report at the Ward level. Performance information is available via the ACT Public Health Services Quarterly Performance Report <a href="https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22">https://www.health.act.gov.au/sites/default/files/2022-05/Att%20A%20-%20QPR%20Q2%202021-22</a> Addendum%20Edit.pdf
- vi. See above.
- vii. CHS is unable report at the ward level. Data has been provided detailing the paid headcount on 24 June 2020 and corresponding headcount paid on 23 June 2021.

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P&C	90	90	0
ODCEO	34	49	15
OCEO	36	178	142
NMPSS	489	543	54
MHJHADS	818	836	18
MEDICINE	1098	1104	6
MEDICAL SERVICES	870	895	25
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FBI	194	194	0
COO	142	53	-89
CAS	557	704	147
AH	218	216	-2
TOTAL	7591	7917	326

#### viii. See above

- ix. CHS does not report Budget allocations at the Ward level. Please refer to Budget Paper C: <a href="https://www.treasury.act.gov.au/">https://www.treasury.act.gov.au/</a> data/assets/pdf file/0004/1698934/2020-21-Budget-Statements-C.pdf
- x. CHS does not report expenditure at the Ward level. CHS's 2021-22 Annual Report has yet to be finalised, however a comparison of CHS's financial position can be found within CHS' 2021-21 Annual Report Canberra Health Services Annual Report 2020-2021 (act.gov.au)
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Approved for circulation to the Member ar	id incorporation into Hansard.
Rachel Stephen-Smith MLA	
Minister for Health	Date:



Minister for Health Minister for Families and Community Services Minister for Aboriginal and Torres Strait Islander Affairs

Member for Kurrajong

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