

Our reference: ACTHDF0I22-23.32



### **DECISION ON YOUR ACCESS APPLICATION**

I refer to your application under section 30 of the *Freedom of Information Act 2016* (FOI Act), received by ACT Health Directorate (ACTHD) on **Wednesday 11 January 2023.** 

The rescoped application requested access to:

'All quarterly reports on PaGA since 2020 and all annual, bi-annual or quarterly reports that tracked election commitments since 2012.'

I am an Information Officer appointed by the Director-General of ACT Health Directorate (ACTHD) under section 18 of the FOI Act to deal with access applications made under Part 5 of the Act. ACTHD was required to provide a decision on your access application by **Thursday 9 February 2023**.

I have identified 13 documents holding the information within scope of your access application. These are outlined in the schedule of documents included at Attachment A to this decision letter.

# **Decisions**

I have decided to:

- grant full access to 10 documents; and
- grant partial access to three documents.

My access decisions are detailed further in the following statement of reasons and the documents released to you are provided as <u>Attachment B</u> to this letter.

In reaching my access decision, I have taken the following into account:

- The FOI Act:
- The contents of the documents that fall within the scope of your request;
- The views of relevant third parties; and
- The Human Rights Act 2004.

#### Full Access

I have decided to grant full access to ten documents at references 1-10.

### **Partial Access**

I have decided to grant partial access to three documents as they contain information that I consider, on balance to be contrary to the public interest to disclose under the test set out in section 17 of the Act.

Redactions have been made to documents at references 11-13 where information that would reveal deliberations of Cabinet and is therefore taken to be contrary to the public interest to release, under Schedule 1.6 (1) Cabinet Information (d) the disclosure of which would reveal any deliberation of Cabinet.

### <u>Public Interest Factors Favouring Disclosure</u>

The following factors were considered relevant in favour of the disclosure of the documents:

- Schedule 2, 2.1(a)(i) promote open discussion of public affairs and enhance the government's accountability; and
- Schedule 2, 2.1(a)(ii) contribute to positive and informed debate on important issues or matters of public interest.

## Public Interest Factors Favouring Non-Disclosure

The following factors were considered relevant in favour of the non-disclosure of the documents:

- Schedule 2, Schedule 2.2 (a)(ii) prejudice the protection of an individual's right to privacy or any other right under the *Human Rights Act 2004*;
- Schedule 2, Schedule 2.2 (a)(xi) prejudice trade secrets, business affairs or research of an agency or person; and
- Schedule 2, Schedule 2.2 (a)(xv) prejudice the management function of an agency or the conduct of industrial relations by an agency.

Further deliberations were taken under the public interest test set out in section 17 of the Act. Partial redactions were applied to documents at references 11-13 where the information could reasonably be expected to prejudice the business affairs of an agency, and the management functions of an agency.

Documents at references 12-13 are partially comprised of personal information of ACT-Government employee' mobile number and has not been disclosed as this could reasonably be expected to prejudice the protection of the individual's right to privacy.

On balance, the factors favouring disclosure did not outweigh the factor favouring non-disclosure as the information would not provide any government information pertinent to your request. Therefore, I have determined the information identified is contrary to the public interest and would not advantage the public in disclosing this information.

#### Charges

Processing charges are not applicable to this request.

### **Disclosure Log**

Under section 28 of the FOI Act, ACTHD maintains an online record of access applications called a disclosure log. The scope of your access application, my decision and documents released to you will be published in the disclosure log not less than three days but not more than 10 days after the date of this decision. Your personal contact details will not be published.

https://www.health.act.gov.au/about-our-health-system/freedom-information/disclosure-log.

## Ombudsman review

My decision on your access request is a reviewable decision as identified in Schedule 3 of the FOI Act. You have the right to seek Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in ACT Health's disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at:

The ACT Ombudsman GPO Box 442 CANBERRA ACT 2601

Via email: <u>ACTFOI@ombudsman.gov.au</u> Website: ombudsman.act.gov.au

# ACT Civil and Administrative Tribunal (ACAT) review

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal Level 4, 1 Moore St GPO Box 370 Canberra City ACT 2601 Telephone: (02) 6207 1740 http://www.acat.act.gov.au/

## **Further assistance**

Should you have any queries in relation to your request, please do not hesitate to contact the FOI Coordinator on (02) 5124 9831 or email <a href="mailto:HealthFOI@act.gov.au">HealthFOI@act.gov.au</a>.

Yours sincerely,

Catherine Ellis

A/g Senior Director

Ministerial and Government Services

**ACT Health Directorate** 

9 February 2023

# FREEDOM OF INFORMATION SCHEDULE OF DOCUMENTS

Please be aware that under the *Freedom of Information Act 2016*, some of the information provided to you will be released to the public through the ACT Government's Open Access Scheme. The Open Access release status column of the table below indicates what documents are intended for release online through open access.

Personal information or business affairs information will not be made available under this policy. If you think the content of your request would contain such information, please inform the contact officer immediately.

Information about what is published on open access is available online at: <a href="http://www.health.act.gov.au/public-information/consumers/freedom-information">http://www.health.act.gov.au/public-information/consumers/freedom-information</a>

APPLICANT NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	FILE NUMBER
	'All quarterly reports on PaGA since 2020 and all annual, bi-annual or quarterly reports that tracked election commitments since 2012.'	ACTHDFOI22-23.32

Ref Number	Page Number	Description	Date	Status Decision	Factor	Open Access release status
1.	1 – 10	Ministerial Brief and attachment – GBC17/608 Quarterly reporting on Election Commitments and Parliamentary Agreements for the period 1 July 2017 to 30 September 2017	20 October 2017	Full Release		YES
2.	11 – 19	Ministerial Brief and attachment – GBC18/15 Quarterly reporting on Health and Wellbeing portfolio Election Commitments and Parliamentary Agreements for the period 1 October 2017 to 31 December 2017	2 February 2018	Full Release		YES
3.	20 – 29	Ministerial Brief and attachment – GBC18/261 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2018 to 31 March 2018	20 April 2018	Full Release		YES

4.	30 – 41	Ministerial Brief and attachment – GBC18/414 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	25 July 2018	Full Release		YES
5.	42 – 51	Ministerial Brief and attachment – GBC18/568 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	26 September 2018	Full Release		YES
6.	52 – 60	Ministerial Brief and attachment – IGR18/53 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 October 2018 to 31 December 2018	14 February 2019	Full Release		YES
7.	61 – 68	Ministerial Brief and attachment – IGR19/19 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2019 to 31 March 2019	1 May 2019	Full Release		YES
8.	69 – 75	Ministerial Brief and attachments – IGR19/78 Quarterly Report on Health Portfolio for Election and Parliamentary Agreement Commitments for the period 1 July 2019 to 30 September 2019	26 September 2019	Full Release		YES
9.	76 – 83	Ministerial Brief and attachment – GBC19/763 Outstanding Election Commitments and Parliamentary Agreements Completion Status	20 January 2020	Full Release		YES
10.	84 – 99	Ministerial Brief and attachments – GBC20/340 Election Commitments and Parliamentary Agreement Initiatives Completion Status	1 July 2020	Full Release		YES
11.	100 – 107	Ministerial Brief and attachments – GBC21/624 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 1	11 November 2021	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES

12.	108 – 116	Ministerial Brief and attachments – GBC22/13 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 2	25 February 2022	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(ii) Privacy, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES
13.	117 – 124	Ministerial Brief and attachments – GBC22/281 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 3 (ACTHD and CHS)	7 June 2022	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(ii) Privacy, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES
		Total Number of	Documents			



	SENSITIVE: CABINET										
То:	Minister for Health and Wellbeing	Tracking No.: GBC17/608									
	Minister for Mental Health										
From:	Nicole Feely, Director-General										
Subject:	Quarterly reporting on Election Commitments for the period 1 July 2017 to 30 September 201	· -									
Critical Date: 20 October 2017											
Critical Reason:	To brief you ahead of the quarterly report bein week of 23 October 2017	g submitted to Cabinet in the									
DG// DDG//											
and Economic Devel	information about ACT Health's submission to Copment Directorate (CMTEDD) for the quarterly on commitments and parliamentary agreement ember 2017.	report on Health and									
1. Note the in	formation contained in this brief.										
		Noted / Please Discuss									
2. Agree to the	e quarterly report provided at <u>Attachment A</u> .										
	Agreed / Not	Agreed / Please Discuss									
Me	eegan Fitzharris MLA	//									
Minister's Office Fee	dback										

# **Background**

- CMTEDD coordinates the submission for quarterly reporting to Cabinet on election commitments and commitments through the Parliamentary Agreement which established Government of the 9<sup>th</sup> Assembly.
- 2. Quarterly reporting is done by calendar year, with the current reporting period being briefed to Cabinet being quarter three, the period 1 July 2017 to 30 September 2017.

### **Issues**

- 3. ACT Health has submitted its quarterly report for quarter three, ending September 2017, to CMTEDD. CMTEDD is preparing a submission to Cabinet regarding Whole of Government progress against election commitments and parliamentary agreement commitments, due to be considered by Cabinet in the week of 23 October 2017.
- 4. A copy of the report submitted to CMTEDD is provided at <u>Attachment A</u>.
- 5. Of the 48 commitments, 41 are reporting as 'on track', one is reported as 'completed', and four are reporting as 'not yet commenced' and two are 'delayed/minor issues'.
- 6. The two commitments that are reporting as 'delayed/minor issues' are summarised in the table below.

Item	Reason for delay
EC LAB 12- Build Aboriginal health clinic for Winnunga	There has been a delay in determining the mechanism for delivery of this Election Commitment in partnership with Winnunga. The governance and contractual arrangements will be finalised for reporting in Quarter 4. The most recent brief on this matter is MIN17/1349 and was provided to Minister for Health and Wellbeing on 18 October 2017.
EC LAB 083 - Nurse led walk in centre in Inner North	This project is on hold pending a submission of Government. A brief on this matter is being prepared. At this stage, the business case will not be progressed for 2018-19 funding.

### **Financial Implications**

7. Not applicable.

### Consultation

#### Internal

8. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

**SENSITIVE: CABINET** 

# **Cross Directorate**

9. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

# <u>External</u>

10. Not applicable.

# **Benefits/Sensitivities**

11. Not applicable.

# **Media Implications**

12. Not applicable.

Signatory Name: Vanessa Brady Phone: 70376
Action Officer: Alice Fawcett Phone: 71015

### **Attachment**

Attachment	Title
Attachment A	Quarterly report for the period 1 July 2017 to 30 September 2017 – Health

**SENSITIVE: CABINET** 

_
1
4
┰

																Completi			
Commitment	Reference					Completion date -	Completion status -		Completion date -	Completion status -		Completion date -	Completion status -		Completion date	on status - Mileston	Completion date -		
Status	Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Milestone 1	Milestone 1	Milestone 2	Milestone 2	Milestone 2	Milestone 3	Milestone 3	Milestone 3	Milestone 4	Milestone 4	e 4 Milestone 5	Milestone 5	Cleared?	Directorate detailed comments
																			Election commitment
			Provide a one-off capital grant to Spinal Cord					Deed of Grant signed and											implemented. Funding was
Completed	EC LAB 016	NeuroMoves program	Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	5 Yes	payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes								Yes	provided to Spinal Cord Injuries Australia on 22 December 2016.
																			The section is a section of the section
																			There has been a delay in determining the mechanism for
			\$12 million to build a community health clinic																delivery of this Election Commitment in partnership
			for the Winnunga Nimmityjah Aboriginal health service.																with Winnunga. The governance
Delayed/Minor			Build a new facility on a new site, working with Winnunga to make sure its needs were		Preliminary Business Case			Detailed Business Case											and contractural arrangements will be finalised for reporting in
Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	met.		completed.	28/04/2017	7 Yes	completed	30/09/2017	No	Construction completed.	31/12/2019	No					Yes	Quarter 4.
																			Minister for Health and Wellbeing has advised this
			A new nurse led walk in centre in the Inner																project is hold. The business
Delayed/Minor	EC LAB 083	Nurse led walk in centre in Inner North	North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	7 Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No					Yes	case will no be progressed for 2018-19 funding.
						20,01,2021			23,23,200			55/55/2555							
			\$15 million over three years to upgrade of																
			Calvary Public Hospital. This will include																
			upgrade and expansion of Calvary's emergency department, comprising New																
			paediatric short stay beds, which allow for																
			overnight observation. More adult short stay beds allowing patients to be monitored for 24																
			hours.New waiting and triage areas.																
			Further upgrades will also be made in surgical areas, and new imaging and diagnostic																
			equipment installed. These upgrades will be developed in close consultation with Calvary																Note Project on hold pending oucomes of the Northside
Not Yet		Investing in Calvary Public Hospital Upgrades																	Hospital Scoping Study. No
Commenced	EC LAB 021a	to facilities	day.		ACT Health Strategic Plan													Yes	funding available.
					Flagship Project End of						Evidence Translation into Practice for								
Not Yet			Provide \$3 million to support health research		Life. Note Not funded in 2017-			Infrastructure and data			mainstream research. Infrastructure re-used in other priotiy			Extended collaboration with other					Not funded in 2017-18. Concept
Commenced	EC LAB 032	Health Research	in key areas.		18	30/06/2017	7 Yes	integration with clinical systems	29/06/2018	No	research areas.	30/06/2019	No	jurisdiction and cost sharing.	30/06/202	20 No		Yes	brief developed for 2018-19.
																			Note Delayed commencement. This will be dependent on the
																			establishment and
			(a) Establish the office for Mental Health to roll out and oversee mental health services																operationalisation of the Office for Mental Health. It is
			and provider funding, (b) develop a strategy																envisaged that the Office will be
Not Yet Commenced	PA 1.2-2	Establish an Office for Mental Health	that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-2 develop a strategy that sets targets for suicide reduction			No											Yes	responsible for the development of the Strategy.
			(a) Establish the office for Mental Health to roll out and oversee mental health services																Note Delayed commencement.  This will be dependent on the
N-4 V-4			and provider funding, (b) develop a strategy	04.4.2.2															establishment and
Not Yet Commenced	PA 1.2-3	Establish an Office for Mental Health	that sets targets for suicide reduction, and (c) provide more support for young people.	young people.			No											Yes	operationalisation of the Office for Mental Health.
			New nurse-led walk-in centres in Gungahlin																
			and Weston Creek to provide free one-off								Construction Contract Award (to be								
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	advice and treatment for people with minor illness and injury.		Preliminary Business Case Completed	28/04/2017	7 Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	15/06/201	Opening of new Walk-in L8 No Centre	01/07/201	8 Yes	
			, ,	Ĭ .								,							
			New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off																
On Track	EC LAB 001 3	Two new nurse-led Walk In Centres	advice and treatment for people with minor illness and injury.	EC LAB 001-2 Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	7 Vos	Strategic Business Case completed	22/12/2017	No								Vas	
OII ITALK	20 LAB 001-2	o new nurse rea waik in centres	mics and injury.	econic in weston creek.	completed	20/04/201/	103	completed	22/12/201/									103	
			Grants to build bulk-billing GP centres in																
			Tuggeranong and Molonglo. Up to \$1.05																
			million would see three new bulk-billing practices built. Two would be set up in																Competitive grant scheme to be
			Tuggeranong, and another in Molonglo Valley.																held for general practice
			Centres that offer the "provision of low or no cost primary care services, such as psychology,	,							Ministerial approval of preferred								businesses with a demonstrated commitment to bulk billing.
On Track	EC   AD 007 1	Dulk billion Con and Daniels	diabetes support, and physiotherapy" would	EC LAB 007-1 Build two bulk-billing		20/04/20:-	7 Vos	Confirmation of funding	20/05/20:-	Vac	option/model to deliver the grant	20/20/20	. Voc					Voc	Further milestones to be
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	also be looked on favourably	GP centres in Tuggeranong,	Business Case Finalised	28/04/2017	Yes	following budget process.	30/06/2017	res	process.	30/09/2017	res					Yes	developed.
			Grants to build bulk hilling CD control																
			Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05																
			million would see three new bulk-billing practices built. Two would be set up in																Competitive grant scheme to be
			Tuggeranong, and another in Molonglo Valley.																held for general practice
			Centres that offer the "provision of low or no cost primary care services, such as psychology,								Ministerial approval of preferred								businesses with a demonstrated commitment to bulk billing.
			diabetes support, and physiotherapy" would	EC LAB 007-2 Build a bulk-billing				Confirmation of funding			option/model to deliver the grant								Further milestones to be
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	also be looked on favourably	GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	following budget process	30/06/2017	Yes	process.	30/09/2017	Yes					Yes	developed.

		Surgical Procedures, Interventional Radiology	care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing	EC LAB 009a-1 SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed highlevel coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day									
		and Emergency (SPIRE) Centre at Canberra Hospital and New Energency Department at	women and children. The two emergency departments would operate as one, but have	would come from existing ranks and expansion already planned in	Preliminary Business Case		Strategic Business Case						
On Track	EC LAB 009a-1		separate entrances.	the budget.	completed.	28/04/2017 Yes	completed	22/12/2017 No	Detailed Business Case completed	30/09/2018 No		Yes	
On Track		Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to	EC LAB 009a-2 TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency	, Preliminary Business Case completed	28/04/2017 Yes	Strategic Business Case completed	22/12/2017 No	Detailed Business Case completed	30/09/2018 No		Yes	Milestones as per ECLAB009a-1.
On Track		Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017 Yes	Strategic Business Case completed	22/12/2017 No	Detailed Business Case completed	30/09/2018 No		Yes	
On Track		\$36 million to boost nursing numbers, trainin	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http://www.canberratimes.com.au/acreews/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-indi-	EC LAB 010-1 A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017 Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018 No	Common Submitted Completion	30, 30, 500	No	Yes	Scholarship criteria under review.

_
$\boldsymbol{\sim}$
n
v

On Track	EC LAB 010-2	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-8-nurses-and-mobile-dental-centres-20160910-grdgow.html		Workflow changes to meet current increase in demand	28/04/2017 Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	Yes				Ye	Business case not required, funding has been allocated internally. Further milestones to be developed.
On Track	EC LAB 010-3	million-to-add-68-nurses-and-mobile-dental-	EC LAB 010-3 Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017 Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017 Yes		Ye	Graduate numbers increased. Planning for 2018 graduate nurse and graduate midwife intakes in progress.
On Track	EC LAB 010-4	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http //www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	EC LAB 010-4 Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018 Ves							Ye	Business case not required, funding has been allocated internally. Further milestones to be developed.
On Track	EC LAB 010-5	million-to-add-68-nurses-and-mobile-dental-		6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to or coordinate care for complex patients.	30/06/2017 Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes				Ye	Measures encompass discharges before 10am and 12 midday, Estimated Date of Discharge compliance, reduced Length of Stay, improved patient care outcomes. Further milestones to be developed.

_	

			Nearly \$4 million to buy two more mobile													
			dental centres. The new vans, which would be equipped with													Consultation and review of
			a dental chair, X-rays, a mobile hoist and all-		Stakeholder consultation					Recruitment process for Project Officer						model of care have commence
On Track	EC LAB 011	Two more mobile dental centres	electronic patient records, would be operational by the end of 2018.		to commence in June - December 2017	22/12/2017	No	Development of model of care	22/12/2017 No	and additional staff to commence in July 2017	22/12/2017 N	Procurement of Equipment and Capital	19/07/2018 N	Delivery of new mobile dental services	13/12/2018 Yes	and are on track for completio in December 2017.
																Not funded in 2017-18. Conce
			Make available free meningococcal B		Business Case Completed.											brief has been developed for 2018-19 funding. Further
On Track	EC LAB 013	Free vaccinations for Canberra babies	vaccinations for every Canberra baby		Not funded in 2017-18	31/03/2017	Yes								Yes	milestones to be developed.
			In any section of the discussion in the													
			Increase the capacity of the Hospital in the Home (HITH) program by employing a further													
			25 nurses and three doctors so it can be delivered in community health centres, as wel													
			in the hospital and in the home. This commitment will allow around 3,000													
			more patients to receive care that otherwise													
			would have required time in hospital. The program will be expanded in close													
			consultation with clinicians to ensure that patients continue to receive appropriate level													
			of clinical care.													
			PA 1.6a													
			Increase frontline nursing staff to provide better healthcare services in hospitals and the													
			community, by expanding Hospital in the Home, providing 3 more outpatient nurses,													Request for Quotes has closed for consultants to undertake
		Increase capacity of the Hospital in the Home	reviewing current ACT Health outpatient and		Undertake a review of					Consideration of options, consultation						review and develop options fo
n Track	EC LAB 014	(HITH)	community based services Provide the Health Care Consumers		options	29/12/2017	INO	Employ Project Officer	31/01/2018 No	and implementation planning.	29/06/2018 N				Yes	consideration.
			Association with an investment of \$500,000 over two years to develop clear information to		Develop and finalise											
On Track	EC LAB 017	Grant to Health Care Consumers Association	help patients better understand the health		Business Case for 2018-19	31/01/2018		Confirmation of funding following budget process.	30/06/2018 No						Var	Concept brief has been developed for 2018-19 funding
IIdlk	EC LAB U1/	S. G. It to Treatth Care Consulters Association			budget process.	31/01/2018		owing bauget process.	30,00,2016 NO	Commence contract negotiations and					Yes	Contract variation between AC
			Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care							prepare for contract execution pending the Budget being passed in the						Health and HCCA has been completed.Further milestones
On Track	EC LAB 018	Model for patient care navigators	navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017 Yes	Assembly.	30/09/2017 Ye	s			Yes	to be developed for Quarter 4 reporting.
Jii Truck	EC B 15 010	modernor patient care navigators	Citotic redict conditions.		business case imansea.	20/01/2017	103	Tollowing Budget process.	30,00,2017		30/03/2017				10.	reporting.
			Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet													
			a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be													
			a donor at the point they renew their driver's													
			licence. All necessary organ donation information will be supplied in advance with													
			licence registration information to allow a fully informed decision. A form with basic details	<b>'</b>												
			already completed will be supplied with driver's licenses. The ACT Government will													
			post these forms for donors. The Federal													
			Organ Donor Register will then post organ donor cards to donors.													
			This reform will be accompanied by an education and awareness raising campaign,													
			developed in consultation with Gift of Life Inc and DonateLife.	EC LAB 019a-2 This reform will be												
			We will also establish a national garden of	accompanied by an education and												
		Remove hurdles to higher organ donation	appreciation at the arboretum to celebrate the gift donors have passed on and the new	awareness raising campaign, developed in consultation with Gif												Service Funding Agreement ha been negotiated and is pendin
On Track	EC LAB 019a-2	rates	life recipients have recieved.  Create a \$2.3 million clinical school at the	of Life Inc and DonateLife.	Agreement developed.	31/07/2017	Yes		No		Ne		N	No	Yes	execution.
			University of Canberrra. The school would train nurses and allied health professionals,									Ongoing discussions with				
			with teaching facilities at the Canberra									stakeholders regarding				Location and size of space
			Hospital and in the new UC Public Hospital. A key feature of the school would be		Consultation with the			In-principle agreement for the				governance arrangements and integration of the Clinical School		Finalise space for the		allocation for the University of Canberra Clinical School to be
			the use of "enhanced clinical simulation equipment", and the appointment of a full-		University of Canberra regarding costing			University of Canberr to fund the ongoing costs of the Clinical		2017-18 budget business case and		via the University of Canberra Clinical School Steering		University of Canberra Clinical School at Canberra		finalised, which will inform the design and refurbishment scop
n Track	EC LAB 020	Clinical school at University of Canberra	time professor.		information.	13/01/2017	Yes	School from 2019-20 onward.	16/01/2017 Yes	costing template completed.	09/02/2017 Ye		31/12/2017 N		31/10/2017 Yes	
			Conduct a scoping study for langue torm													
			Conduct a scoping study for longer-term new and expanded Northside hospital facilities.													
		Investing in Calvary Public Hospital Scoping	This will be in consultation with healthcare professionals, who each and every day care		Preliminary business case			Strategic Business Case, inclusive								
n Track	EC LAB 021b	study	for patients at Calvary.		completed.	28/04/2017	Yes	of scoping study, completed.	22/12/2017 No	Detailed Business Case completed.	30/09/2018 N				Yes	
			\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program,	f												
			which will offer crucial information, advice													
			and support for stroke survivors as they return home from hospital.													
				1				Confirmation of funding following budget process.								
			The funding will facilitate the Stroke Foundation to recruit a dedicated care co-					Business Case unsuccessful.								Contract negotiations currently underway with National Stroke
			Foundation to recruit a dedicated care co- ordinator to link patients who have left							Commonce contract no ti-tiiri						
n Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co-		Business Case finalised.	28/04/2017	Yes	Internal funding allocation obtained.	30/06/2017 Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017 Ye	s Execute contract.	31/01/2018 N	No	Yes	Foundation.
On Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social		Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018	No	Yes	
On Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018 N	No	Yei	
On Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services  Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy.		Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018 N	40	Yes	
on Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services  Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy. The Preventative Health Coordinator will be responsible for developing preventative health	1	Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018 N	No	Yes	Foundation.  A proposed approach for the
On Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services  Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy. The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity,		Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018 N	No	Yei	Foundation.
on Track	EC LAB 022	Stroke Foundation Follow-up Program	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services  Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy.  The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the		Business Case finalised.	28/04/2017	Yes	Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	s Execute contract.	31/01/2018	No	Ye	Foundation.  A proposed approach for the development and implementation of the Preventative Health Strategy h
n Track		Stroke Foundation Follow-up Program  Preventative Health Coordinator	Foundation to recruit a dedicated care co- ordinator to link patients who have left hospital with clinical, rehabilitation and social services  Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy. The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity,		Business Case finalised.  Preventative Health Forum.	28/04/2017		Internal funding allocation	30/06/2017 Yes		30/09/2017 Ye	S Execute contract.	31/01/2018	No	Yes	Foundation.  A proposed approach for the development and implementation of the

$\mathbf{c}$
×
u

<b>O</b> n Track	EC LAB 025	Expand Healthy Weight Intiative	\$4m for additional preventative health support and activity.  Grants will expand the healthy weight initiative for innvovative programs that aim to reduce the incidences of obestity that cause chronic conditions like type 2 diabetes.		Budget proposal prepared	30/04/2017 Yes	Budget available from 1 July 2017	01/07/2017 Ye	25					Yes	Budget proposal has been prepared and is being considered by Cabinet. The proposal links to the development of a Preventative Health Strategy which is another election and parliamentary agreement commitment. Transition arrangements for this iniative to transfer from CMTEDD to Health Directorate are pending finalisation. [commitment transferred to ACT Health who has received the funding in the 2017-18 Budget]
<b>O</b> n Track	EC LAB 026	Expand "it's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT Establish a new Family Assistance Fund to		Budget Business Case completed. Nil funding 2017-18.	31/03/2017 Yes	Confirm schools delivering IYM program in 2018.	30/09/2017 Ye	es Pro	uram to commence.	28/02/2018 No			Yes	Recruitment of the four new schools (for a total of 12 schools), development of learning materials and recruitment of project officer to support implementation are now complete. Funding has been allocated from the \$1,000,000 funding for the Preventative Health Strategy and Preventative Health Coordinator.
			provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who		Business case to be										
On Track	EC LAB 033	Family Assistance Fund	need to travel to Sydney to access specialist treatment.		developed for 2018-19 budget process	31/01/2018 No								Yes	Concept brief has been developed for 2018-19 funding.
On Track	EC LAB 091	Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early.  Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017 Yes	Evidence review consultation/planning completed.	30/06/2018 No	o Imp	lementation commencement.	01/07/2018 No			Yes	Business case accepted for 2017- 18 budget was to conduct the checks for Year 7 students rather than Year 6 students, based on research and evidence.
<b>O</b> n Track	EC LAB 093a-1	Mental Health Additional funding	reduce suicide rates.  The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.  Another \$5.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace discovered to the control of the control o	EC LAB 093a-1 Allocate \$1.5 nillion to create a pilot version of he Black Dog Institute's lifespan rogram, which is currently being rialled in NSW to reduce suicide ates. he program aims to deliver a 20 er cent reduction in suicides by vorking with GPs to improve early teetction and by increasing mental eatth awareness in high schools.		28/04/2017 Yes	Subject to budget funding, commence contract negotiations with Black Dog Institute.	30/03/2018 No	o Exe	ute Contract.	30/06/2018 No			Yes	2017-18 business case accepted with funding to commence in 2018-19. Preparation underway for negotiations.
<b>O</b> n Track	EC LAB 093a-2	Mental Health Additional funding	vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace m	C LAB 093a-2 Another \$2.3 nillion would fund an undisclosed nental health service for ulnerable and marginalised youth.	key stakeholders and	30/06/2017 Yes	Establish model of care and service design, clinical pathways	30/10/2017 No	o Rec	uit and train staff	31/12/2017 No	Service design completed and implemented	31/01/2018 No	Yes	Funding was not received in 2017-18.
<b>On Track</b>	EC LAB 093a-3	Mental Health Additional funding	Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra.  Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.  The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.  Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five more staff.	llow youth service Headspace to	Budget business case finalised.	28/04/2017 Yes	Subject to budget funding, contract negotiations with Headspace to commence.	30/09/2017 No	o Exe	ute Contract.	30/11/2017 No			Yes	Negotiation commencement delayed but contract execution target date has been brought forward from January 2018 to November 2017.

_
$\boldsymbol{\cap}$
u
.~,

			Increased support for new and expecting Canberra Mums and Dads.  Expand our perinatal service and help increase the support offered to new parents by Post												
			and Ante Natal Depression Support and Information (PANDSI).  We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.												
On Track	EC LAB 095-1	Help for new parents	In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.	EC LAB 095-1 Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).										Ye	Refer to ECLAB 095-2 and EC LAB 095-3
			Increased support for new and expecting Canberra Mums and Dads.												
			Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).												
			We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.												
			In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further	EC LAB 095-2 We will commit \$2 million to fund more clinicians to expand the existing perinatal											On track to increase psychiatric
On Track	EC LAB 095-2	Help for new parents	encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.		Review of model of care (not funded in 2017-18)	31/03/2017 Yes	Staff recruitment and staff training	30/11/2017 No	Service expansion to cover seven days per week.	31/12/2017 No				Ye	within the Perinatal Mental Health Consultation Service (PMHCS) by 30 December 2017.
			Increased support for new and expecting Canberra Mums and Dads.												
			Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).												
			We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to												
			seven days a week.  In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will	provided by ACT Health. It will continue to grow and we want to											
			continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to	donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four	Budget Business Case		Contract negotiations with								Deed of Variation complete for
On Track	EC LAB 095-3	Help for new parents	\$25,000 a year over the next four years.  Provide\$1.6 million to expand the Mental	years.	finalised.  Revise model of care, service description and	28/04/2017 Yes	PANDSI.	30/09/2017 Yes	Contract execution.	31/01/2018 Yes				Ye	additional funding.
On Track	EC LAB 106	Expand Mental Health Consultation Liaison Service	Health Child and Adolescent Consultation/Liaison service so it can run seven days per week.		care pathways; and evaluation metrics established.	31/08/2017 No	Recruitment and training of staff.	29/09/2017 No	Service expansion to cover seven days per week extended hours.	30/10/2017 No				Ye	On track for expanded services end November 2017.
							Endorse revised model of care, including hours of operation - draft/endorse new WICs model of care								Recommendation on whether to change walk-in-centre opening hours to be made in December 2017. Review of model of care
On Track	PA 1.1c	Assess benefits of extending hours of nurse- led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017 Yes	- define service relationships with key stakeholders.	29/09/2017 No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017 No				Ye	etc will occur in 2018 if applicable.
On Track	PA 1.2-1	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-1 Establish the office for Mental Health to roll out and oversee mental health services and provider funding	Destop review completed.	31/03/2017 Yes	Targeted Consultation	28/07/2017 Yes	Engage Consultant	29/09/2017 No	Preferred model tested with community.	31/01/2018 No	Draft model presented to Government.	28/02/2018 Ye	Minister has approved Request for Quotes and appointment of consultant to occur by 30 November 2017. Conversation Starter paper has been issued with comments closing 31 October 2017.
C		O THE IS THE IS	The state of the s	re	on the compactual of the compa	33/05/2017	. w gares consultation	2010/12/21		2012011	, community .	32, 37, 2010 100		2010212020	Consultation with HealthCare Consumers' Association on opening hours is underway; consultation with staff and review of policy and opening
On Track	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017 No	Review of current opening hours policy	30/06/2017 Yes	Complete new draft opening hour policies	31/07/2017 No	Consultation with staff for the new opening hour policies and rosters.	30/09/2017 No	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017 Ye	hours are due for completion  November 2017. On track  overall to meet the  implementation date.
			Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health	services in hospitals and the community, by providing more						, , , , , , , , , , , , , , , , , , , ,		, , , , , ,		, ,,===:	Refer to EC LAB014 and EC
On Track	PA 1.6b-1	Increase frontline nursing staff	outpatient and community based services.	outpatient nurses.		No								Ye	LAB010

On Track	PA 1.6b-2	Increase frontline nursing staff		PA 1.6b-2 review current ACT Health outpatient and community based services.			No										Yes	Refer to Milestones for ECLAB010.
	PA 1.7	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.		Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Strategy Completed	30/03/2018	No	Yes	Stakeholder forums and interviews complete. Drafting of strategy in progress.
On Track	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	No				Yes	Program is established.
On Track	PA 2.3b	Community Based Counselling	Strengthen community based counselling services for children and young people.	N/A	Business Case Finalised	30/04/2017	Yes	Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	30/09/2017	Yes	Service expansion of CAMHS primary school aged early intervention program.	31/01/2018	No				Yes	Preparation for recruitment is in progress.



То:	Minister for Health and Wellbeing	Tracking No.: GBC18/15					
From:	Nicole Feely, Director-General						
Subject:	Quarterly reporting on Health and Wellbeing portfolio Election Commitments and Parliamentary Agreements for the period 1 October 2017 to 31 December 2017						
Critical Date:	2 February 2018						
Critical Reason:	To seek your approval to submit the quarterly report CMTEDD by the 9 February 2018 deadline.						
• DG//. • DDG//.							
Purpose							
To seek your approv	val of ACT Health's submission to Chief Minister,	Treasury and Economic					
<b>Development Direct</b>	torate (CMTEDD) for the quarterly report to Cabi	net on Health and					

# Recommendations

quarter ending December 2018.

That you:

1. Note the information contained in this brief; and

**Noted / Please Discuss** 

2. Agree to the quarterly report provided at <u>Attachment A</u>, to be submitted to CMTEDD for inclusion in the quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Wellbeing election commitments and parliamentary agreement commitments for the

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA	/
Minister's Office Feedback	

SENSITIVE: CABINET

# **Background**

- 1. CMTEDD coordinates the submission for quarterly reporting to Cabinet on election commitments and commitments through the Parliamentary Agreement which established Government of the 9<sup>th</sup> Assembly.
- 2. The current reporting period being briefed to Cabinet is the period 1 October 2017 to 31 December 2017.

### **Issues**

- 3. CMTEDD is preparing a submission to Cabinet regarding Whole of Government progress against election commitments and parliamentary agreement commitments, due to be considered by Cabinet in February 2018. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
- 4. ACT Health has prepared the quarterly report for the quarter ending 31 December 2017 at Attachment A.
- 5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the submission to Cabinet.
- 6. ACT Health is responsible for implementing a total of 49 commitments. 37 fall under your portfolio, and 12 under Mental Health. A separate brief is being provided to Minister Rattenbury regarding his 12 commitments.
- 7. Of the 37 commitments that fall under the Health and Wellbeing portfolio:
  - a. 28 are reporting as 'on track';
  - b. three are reported as 'completed';
  - c. three are reported as 'not yet commenced'; and
  - d. three are reported as 'delayed/minor issues'.
- 8. Of the three commitments that are completed, two achieved completion during the October December 2017 reporting period. These commitments are summarised below.

Item	Comments
EC LAB 019a-2 – Remove hurdles to organ donation rates.	A Service Funding Agreement has been executed which allows for organ and tissue donation information to be provided in advance with driver license registration information to allow a fully informed decision.
PA 11.3 – Medicinal Cannabis Program	The Program has been established, with the Medicinal Cannabis Advisory Panel, and Advisory Group established as part of the Program.

**SENSITIVE: CABINET** 

9. The three commitments that are reporting as 'delayed/minor issues' are summarised in the table below.

Item	Reason for delay
EC LAB 009a-1 - SPIRE	There was a delay in finalising the scope for SPIRE and Northside (Bruce General) Hospital. ACTH is working to have the strategic business case completed in March 2018 and is working with ACT Treasury to meet revised timeframes for submission.
EC LAB 009a-2 – TCH Emergency Department expansion	As above.
EC LAB 012 - Build Aboriginal health clinic for Winnunga	ACTH continues to work closely with Winnunga to determine the delivery mechanism for this commitment, however, more time is required to finalise this work. It is expected that the governance and contractual arrangements will be finalised for reporting in the next quarter.

# **Financial Implications**

10. Not applicable.

### Consultation

# <u>Internal</u>

11. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

# **Cross Directorate**

12. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

# External

13. Not applicable.

# **Benefits/Sensitivities**

14. Not applicable.

SENSITIVE: CABINET

# **Media Implications**

15. Not applicable.

Signatory Name: Vanessa Brady / Jodie Chamberlain Phone: 70376

Action Officer: Alice West Phone: 71015

# **Attachment**

Attachment	Title
Attachment A	Quarterly report for the period 1 October 2017 – 31 December 2017 –
	Health and Wellbeing

SENSITIVE: CABINET

Commitment	Reference					Completion Completion completion date		Completion date	Completion status -		Completion Completion date status -		Completion date	Completion status -		Completion Completion date status -		Completion date	Completion status -	Directorate detailed comments for reporting period October -
<u>Completed</u>	Number  EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.	Initiative level description	Deed of Grant negotiated.	- Milestone 1 Milestone 1  01/12/2016 Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	- Milestone 2	Milestone 2  Yes	Milestone 3	- Milestone 3 Milestone 3	Milestone 4	- Milestone 4	Milestone 4	Milestone 5	- Milestone 5 Milestone 5	Milestone 6	- Milestone 6	Milestone 6	Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016 to fund the Neuromoves Program in Canberra.
Completed	EC LAB 019a-	Remove hurdles to higher organ donation rates	We will also establish a national garden of appreciation at the arboretum to celebrate the gift		Service Funding Agreement developed.	31/07/2017 Yes														All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017 Yes	Medicinal Cannabis Advisory Group Chair and Member appointments made.	23/05/2017	' Yes	Education of prescribers.	31/12/2017 Yes									Program is established.
Delayed/Minor Issues	EC LAB 009a-	Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Energency Department at	dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.  Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department  A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children.	inpatient wards with 64 beds, new critical care and imaging facilities, a 2 bed high-level coronary care unit, a 4 bed intensive care unit, including for paediatric care, and a new day	4- 8-	28/04/2017 Yes	Strategic Business Case completed	22/12/2017	' No	Detailed Business Case completed	30/09/2018 No									A delay to the completion of the strategic business Case has occurred during the Oct-December reporting period. ACTH is working to have the strategic business case completed in early 2018 and is working with ACT Treasury to meet revised timeframes for submission.
Delayed/Minor Issues			Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to th SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	e Preliminary Business Case completed	28/04/2017 Yes	Strategic Business Case completed	22/12/2017	' No	Detailed Business Case completed	30/09/2018 No									Milestones and commentary as per ECLAB009a-1.  ACTH continues to work closely
Delayed/Minor Issues		Build Aboriginal health clinic for Winnunga	\$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017 Yes	Detailed Business Case completed	30/09/2017	' No	Construction completed.	31/12/2019 No									with Winnunga to determine delivery mechanism for this commitment, however, more time is required to finalise this work. The governance and contractural arrangements will be finalised for reporting in Quarter 1, 2018.
Not Yet Commenced	EC LAB 013		Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017- 18	31/03/2017 Yes														Not funded in 2017-18. Concept brief has been developed for 2018-19 funding. Further milestones to be developed.

Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising:New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.						Evidence									Note: Project on hold pending oucomes of the Northside Hospital Scoping Study. No funding available.
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.	ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-	30/06/2017 Y	Infrastructure and data integration wit es clinical systems		No	Translation into Practice for mainstream research. Infrastructure reused in other priotiy research areas.	30/06/2019 N		Extended collaboration with other jurisdiction and cost sharing.	30/06/2020 [	√o				Not funded in 2017-18. Concept brief developed for 2018-19.
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	Preliminary Business Case Completed	28/04/2017 Y	Detailed Business Case (internal) 'es completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017 Y		Target Construction Completion	15/06/2018	۸o	Opening of new Walk-in Centre	01/07/2018 No		
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	Preliminary Business Case completed	28/04/2017 Y	Strategic Business Case es completed	22/12/2017	' No										A capital business case for the Weston Creek WiC is to be submitted for consideration in the 2018-19 Budget.
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley.  Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably  EC LAB 007-1: Build two bulk-billing centres in Tuggeranong,	GP Business Case Finalised	28/04/2017 Y	Confirmation of funding following budg		' Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017 Y		Evaluation of grant application complete	31/03/2018					Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing.
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley.  Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably  EC LAB 007-2: Build a bulk-billing Gi centre in Molonglo Valley.	P Business Case finalised	28/04/2017 Y	Confirmation of funding following budgoes process		'Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017 Y		Evaluation of grant application complete	31/03/2018					Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing.
On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses.  It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.	Preliminary Business Case completed	28/04/2017 Y	Strategic Busin s Case completed	es 22/12/2017	Yes	Detailed Business Case completed	30/09/2018 N	No							
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer:http://www.canberratimes.com.au/actnews/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017 Y	Preliminary discussions wit UC about cours development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).		No										The Nursing and Midwifery Scholarship Scheme has been reviewed to examine eligibility criteria, distribution of scholarships, equity and access, and administrative arrangements. Recommendations from the review are undert consideration.

On Track	EC LAB 010-2	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer:http://www.canberratimes.com.au/act- news/act-election-2016/labor-promises-40-million-to- add-68-nurses-and-mobile-dental-centres-20160910- grdgow.html  EC LAB 010-2: two new maternal a child health nurses.	Workflow changes to meet current increase in demand 28/04/2017 Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	Recruitment of two FTE MACH nurses	30/06/2018 No			Business case not required, funding has been allocated internally. Recruitment will occur next quarter.
On Track	EC LAB 010-3	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer:http://www.canberratimes.com.au/act- news/act-election-2016/labor-promises-40-million-to- add-68-nurses-and-mobile-dental-centres-20160910- grdgow.html		20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017 Yes	Increase in graduate nurses/midwives 28/02/2018 No	Total of 12 additional graduate nurses/midwives recruited for 2017-18 30/06/2018 No	Graduate numbers increased for 2017 and 2018. Planning for 2019 graduate increase to commence later in 2018.
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer:http://www.canberratimes.com.au/actnews/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).  31/01/2018 No						Business case not required, funding has been allocated internally. Project milestones to be added once the Year 7 Health Checks project planning phase has progressed further and any synergies between the two projects identified.
On Track	EC LAB 010-5	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex grdgow.html		Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017 Yes				7.5 FTE of additional Navigators are being recruited into the Intensive Care Unit. The recruitment process will commence in January quarter of 2018.
On Track	EC LAB 011	Two more mobile dental centres	Nearly \$4 million to buy two more mobile dental centres.  The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.	Stakeholder consultation to commence in June - December 2017 22/12/2017 Yes	Development of model of care	Recruitment process for Project Officer and additional staff to commence in July 2017	22/12/2017 No	Procurement of Equipment and Capital 19/07/2018 No	Delivery of new mobile dental services 13/12/2018 No	Recruitment of Project Officer not required until 2018/19 financial year.

		Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have									
		required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.  PA 1.6a									
On Track	Increase capacity of the Hospital i EC LAB 014 the Home (HITH)	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services	Undertake a review of options	Employ Project 29/12/2017 Yes Officer	t 31/01/2018 No	Consideration of options, consultation and implementation planning.	29/06/2018 N	0			Project Officer not required. The review findings are under consideration.
On Track	Grant to Health Care Consumers EC LAB 017 Association	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.	Develop and finalise Business Case for 2018-19 budget process.	Confirmation of funding following budg process.		Commence					Concept brief has been developed for 2018-19 funding.
				Confirmation	of	contract negotiations and prepare for contract execution pending the Budget being		Preferred model			
On Track	EC LAB 018 Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.	Business Case finalised.	funding following budg 28/04/2017 Yes process.	get 30/06/2017 Yes	passed in the Assembly.	30/09/2017 Ye	identified by HCCA for Patient Care Navigators 31/03/2018			Contract variation between ACT Health and HCCA has been completed.
Offitack	EC LAB 016 Wiodel for patient care navigators	with Camberrains with thronic health conditions.	inidiiseu.	In-principle	30/00/2017 Tes		30/09/2017	Ongoing discussions with stakeholders regarding governance			completed.
	Clinical school at University of	Create a \$2.3 million clinical school at the University of Canberrra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the	Consultation with the University of Canberra regarding costing	agreement for the University Canberr to fur the ongoing costs of the Clinical School	of nd	2017-18 budget business case and costing template		arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering	Finalise space for the University of Canberra Clinical School at Canberra	Recruit professor/direct or of the University of Canberra Clinical	Location and size of space allocation for the University of Canberra Clinical School to be finalised, which will inform the design and refurbishment scope
On Track	EC LAB 020 Canberra	appointment of a full-time professor.	information.	13/01/2017 Yes onward.	16/01/2017 Yes	completed.	09/02/2017 Ye	_	Hospital. 31/10/2017 No	School 31/12/2017 No	
On Track	Investing in Calvary Public EC LAB 021b Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.	Preliminary business case completed.	Strategic Business Case inclusive of scoping study, completed.		Detailed Business Case completed.	30/09/2018 N	0			
	Stroke Foundation Follow-up	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and	Business Case	Confirmation of funding following budg process. Business Case unsuccessful. Internal funding allocation	get	Commence contract negotiations with Stroke					Contract negotiations are in progress with the Stroke
On Track	EC LAB 022 Program	Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy.  The Preventative Health Coordinator will be	finalised.	28/04/2017 Yes obtained.	30/06/2017 Yes	Foundation.	30/09/2017 Ye	es Execute contract. 31/01/2018 No			Foundation.
On Track	EC LAB 024 Preventative Health Coordinator	responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis.	Preventative Health Forum.	Development Preventative 10/04/2017 Yes Health Strateg							Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role.
		\$4m for additional preventative health support and activity.  Grants will expand the healthy weight initiative for									Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic
On Track	EC LAB 025 Expand Healthy Weight Intiative	innvovative programs that aim to reduce the incidences of obestity that cause chronic conditions like type 2 diabetes.	Budget proposal prepared	Budget availab 30/04/2017 Yes from 1 July 20							Development Directorate. ACT Health will continue to provide a technical role.
			Budget Business Case completed.	Confirm schoo	ulc						Recruitment of the four new schools (for a total of 12 schools), development of learning materials and recruitment of project officer to support implementation are now complete. Funding has been allocated from the \$1,000,000 funding for the Preventative
On Track	EC LAB 026 Expand "it's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT	Nil funding 2017- 18.	delivering IYM 31/03/2017 Yes program in 20		Program to commence.	28/02/2018 N	0			Health Strategy and Preventative Health Coordinator.
		Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist	Business case to be developed for 2018-19 budget								Concept brief has been developed
On Track	EC LAB 033 Family Assistance Fund	treatment.	process	31/01/2018 No							for 2018-19 funding.

																				Early project planning is underway in preparation for the design of a Walk -in Centre (WiC) and options for Community Health Infrastructure
on track	EC LAI	.B 083		A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017 Yes	Strategic business case completed	22/12/2018 No	Detailed business case completed	30/09/2018	No								requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.
On Track	EC LAI	.B 091		Introduce a new health check for grade six students in all schools to help identify health issues early.  Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017 Yes	Evidence review consultation/pla nning completed.	30/06/2018 No	Implementation commencement.	01/07/2018	No								Business case accepted for 2017- 18 budget was to conduct the checks for Year 7 students rather than Year 6 students, based on research and evidence.
On Track	PA 1.1			Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017 Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017 Yes	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes								Recommendation on whether to change walk-in-centre opening hours is under consideration. Review of model of care etc will occur in 2018 if applicable.
On Track	PA 1.4	4h		Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017 Yes	Review of current opening hours policy	30/06/2017 Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017 Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	of	nplementation f new opening ours	15/01/2018	Project complete, new opening hours implemented January 2018. Marketing campaign occurred through Twitter and Facebook January 2018
On Track	PA 1.6			Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	services in hospitals and the	rissociation	31,07,2017	neurs pency	30/00/2017	Tiour poneics	31/07/2017	103	TOSTETS:	36/65/2017 103	cumpaign	30/11/2017			15/01/2010	Refer to EC LAB014 and EC LAB010
On Track	PA 1.6	6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.																Refer to Milestones for ECLAB014 and ECLAB010.
On Track	PA 1.7	7		Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017 Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017 Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Strategy Completed	30/03/2018 No						Regular consultation with ANMF continued. Draft toolkit developed.



# **Health Directorate**

	SENSITIVE: CABINET	
То:	Minister for Health and Wellbeing	Tracking No.: GBC18/261
From:	Michael De'Ath, Interim Director-General	
Subject:	Quarterly report on Health and Wellbeing p Parliamentary Agreement Commitments fo 31 March 2018	
Critical Date:	20 April 2018	
Critical Reason:	To enable input to Whole of Government re	eporting due 20 April 2018
• DG//	·	
Wellbeing portfolic lanuary 2018 to 31	eval for submission of the ACT Health quarterly be election and parliamentary agreement comm March 2018 to the Chief Minister, Treasury a DD), due 20 April 2018.	nitments, for the period 1
1. Note the i	nformation contained in this brief; and	
		Noted / Please Discuss
inclusion i	he submission of the quarterly report at <u>Attac</u> n the Whole of Government quarterly report Parliamentary Agreement Status Report'.	
	Agreed /	Not Agreed / Please Discuss
N	1eegan Fitzharris MLA	//
Minister's Office Fe	eedback	

Tracking No.: GBC18/261

SENSITIVE: CABINET

# **Background**

- 1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 January 2018 to 31 March 2018.

### **Issues**

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
- ACT Health has prepared the quarterly report for the period 1 January 2018 to 31
   March 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at <a href="Attachment A">Attachment A</a>.
- 5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
- 6. Two commitments relating to preventive health are listed on this report have been transferred to the Chief Minister's portfolio. ACT Health will liaise with CMTEDD to ensure future reporting for those two commitments is also transferred to CMTEDD.
- 7. Of the remaining 34 commitments under the Health and Wellbeing portfolio, the following five are reported as 'completed':
  - a. EC LAB 016 NeuroMoves program: The official launch was held 28 February 2018 and received positive media coverage;
  - EC LAB 019a-2 Remove hurdles to higher organ donation rates: Contract executed with Gift of Life. Organ and tissue donation information provided with driver license registration information to allow a fully informed decision;
  - PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's: based on audit of WiC client presentations, current service hours are to be maintained;
  - d. PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies: New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents. Communication of the new hours included social media channels; and
  - e. PA 11.3 Medicinal Cannabis Program: Program was established in late 2017 and education was provided for prescribers. Applications have been received.
- 8. Two commitments are reporting as 'delayed/minor issues':
  - a. EC LAB 020 Clinical school at University of Canberra: Location and size of space allocation to be finalised, which will inform the design and refurbishment scope and expenditure. Negotiations regarding the recruitment of the Professor/Director are in progress; and

**SENSITIVE: CABINET** 

- b. EC LAB 012 Build Aboriginal Health Clinic for Winnunga: A detailed budget submission was provided to Budget Cabinet ahead of the 2018/2019 budget to provide Grant funding to Winnunga. This Budget bid provides detail on governance, timelines and milestones. Following the announcement of the 18/19 Budget, ACT Health will commence the next steps of the project.
- 9. There are currently four commitments reporting as 'not yet commenced' as they did not receive funding in 2017-18, however business cases for the following three commitments have been submitted for 2018-19 funding:
  - a. EC LAB 013 Free vaccinations for Canberra babies;
  - b. EC LAB 032 Health Research; and
  - c. EC LAB 033 Family Assistance Fund.
- 10. The remaining 23 projects are reporting as 'on track'.

# **Financial Implications**

11. Not applicable.

#### Consultation

### Internal

- 12. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
- 13. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

# **Cross Directorate**

14. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

## External

15. Not applicable.

### **Benefits/Sensitivities**

16. Not applicable.

## **Media Implications**

17. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain Phone: 59010
Action Officer: Yu-Lan Chan Phone: 76869

#### **Attachments**

Attachment	Title
Attachment A	Quarterly report for the period 1 January 2018 – 31 March 2018 – Health
	and Wellbeing

SENSITIVE: CABINET

						Completion	Completio n status -		Completion date -	Completion status -	1	Completion	Completio n status -		Completion	Completion status -		Completion	Completion status -		Completion	Completi on status -
Commitment Status	Reference	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - Milestone 1	Milestone	Milestone 2	Milestone	Milestone	Milestone 3	date - Milestone 3	Milestone	Milestone 4	date - Milestone 4	Milestone	Milestone 5	date - Milestone 5	Milestone	Milestone 6	date - Milestone 6	Milestone Directorate detailed comments
ent Status	Number	The of communent	PA text: Appoint a Preventative Health Coordinator, responsible for developing a comprehensive preventative health strategy	illitrative level description	Milestone 1	Willestone 1		Milestone 2			Milestone 3	Milestone 3	3	Milestone 4	Wilestone 4	•	ivillescone 3	IMILESTORIE 3	3	Wilestone 6	Wilestone 6	6 Comments
Transferre d	EC LAB		EC Text: The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis.		Preventative Health Forum.	10/04/2017	Yes	Development of Preventative Health Strategy		No												Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role.
			PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative EC text: \$4m for additional preventative health support and activity.																			Responsibility for this project is
Transferre d	EC LAB 025	Expand Healthy Weight	Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes.		Budget proposal prepared	30/04/2017	Yes	Budget available from 1 July 2017	01/07/2017	Yes												to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role
On Track			Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	_	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017		Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017		Evaluation of Grant application complete	18/05/2018		Evaluation outcomes endorsed by DG	15/06/2018		Notification of grant applications results	22/06/2018	The timing for the evaluation of the grant applications was amended and is now scheduled for completion by 18 May No 2018.
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley.  Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.		28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017		Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017		Evaluation of grant application complete	18/05/2018		Evaluation outcomes endorsed by DG	15/06/2018		Notification of grant applications results	22/06/2018	The timing for the evaluation of the grant applications was amended and is now scheduled for completion by 18 May No 2018.
			employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would		Scholarship Review document prepared that demonstrates growth in applications and over expenditure	1, 2 , 4 2 2 1		Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased	, , , , , ,						, , , , , , ,			, , , , , ,			, , , , , ,	The Nursing and Midwifery Scholarship Scheme has been reviewed to ensure access to a greater number of Nurses and Midwives. All scholarships awarded from 2018 onwards will be ranked against the new criteria. Discussions continue with UC in regards to course
On Track		\$36 million to boost nursing	for complex patients.	training partnership with the	in cost centre budget.	30/06/2017	Yes	funding	29/06/2018	No												developments to address key workforce pressures.

							Completio		Completion Completio	on		Completio			Completio			Completion			Completi	
						Completion	n status -		date - status -		Completion	n status -		Completion	n status -		Completion	status -		Completion	on status -	
	n Referei	r Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - Milestone 1	Milestone 1	Milestone 2	Milestone 2 2		date - Milestone 3	Milestone 3	Milestone 4	date - Milestone 4	Milestone 4	Milestone 5	date - Milestone 5	Milestone 5	Milestone 6	date - Milestone 6	Milestone 6	Directorate detailed comments
			employ another 68 nurses. The 68 new																			
			nurses would be in addition to the 48 extra nurses promised to deliver over four	_																		
			years as part of an expansion of the																			
			Centenary Hospital for Women and																			
			Children. The commitment includes a five-point																			
			plan to boost nurse numbers and invest in	1																		
			training and education to be rolled out																			
			over the next four years.  The plan includes a scholarship and					Business Case to be prepared														
			training partnership with the University of	f			1	for two FTE														
			Canberra, two new maternal and child					MACH nurses														
			health nurses, increasing the number of graduate nurses employed each year and					in 2018-19 budget														
			employing an extra six roving school					(Business case														1.0 FTE MACH Nurse has been
			nurses. 12 new "nurse navigators" would		Workflow			not required,		Recruitment												recruited commencing April
	EC LAB	\$36 million to boost nursing	also be employed to act in support roles for complex patients.	EC LAB 010-2: two new maternal and child health	changes to meet current increase			funding has been allocated		for 2.0 FTE MACH nurses												2018.Recruitment for additional MACH Nurse is
On Trac	010-2	numbers, training	Also	nurses.	in demand	28/04/2017	1	internally.	31/01/2018 No	completed	30/06/2018	No										ongoing.
			employ another 68 nurses. The 68 new																			
			nurses would be in addition to the 48 extra nurses promised to deliver over four																			
			years as part of an expansion of the																			
			Centenary Hospital for Women and Children.																			
			The commitment includes a five-point																			
			plan to boost nurse numbers and invest in	1																		
			training and education to be rolled out over the next four years.																			
			The plan includes a scholarship and																			
			training partnership with the University of	F																		
			Canberra, two new maternal and child health nurses, increasing the number of																			
			graduate nurses employed each year and																			
			employing an extra six roving school nurses. 12 new "nurse navigators" would																			
			also be employed to act in support roles																			
On Trool	EC LAB 010-4	\$36 million to boost nursing numbers, training	for complex patients. Also	EC LAB 010-4: Employ an extra																		Recruitment to commence from 2018-19
On maci	010-4	numbers, training	employ another 68 nurses. The 68 new	six roving school nurses.																		110111 2016-19
			nurses would be in addition to the 48																			
			extra nurses promised to deliver over four years as part of an expansion of the	r																		
			Centenary Hospital for Women and																			
			Children.																			
			The commitment includes a five-point plan to boost nurse numbers and invest in																			
			training and education to be rolled out		6 FTE Nurse																	
			over the next four years.		Coordinator																	
			The plan includes a scholarship and training partnership with the University of	F	positions (RN3.1) were filled,			Performance														
			Canberra, two new maternal and child		aligned to the			Indicators														
			health nurses, increasing the number of graduate nurses employed each year and		Nurse Navigator role across			under development		7.5 FTE of additional												
			employing an extra six roving school		inpatient wards			to determine		Navigators												Recruitment complete, new
			nurses. 12 new "nurse navigators" would		at CHHS to			the		are being												Navigators commence in ICU
	EC LAB	\$36 million to boost nursing	also be employed to act in support roles for complex patients.	navigators" would also be employed to act in support role	coordinate care s for complex			effectiveness of Nurse		recruited into the Intensive											1	on 19 April 2018. Target exceeded, to be funded within
On Tracl	010-5	numbers, training	Also	for complex patients.	patients.	30/06/2017	Yes	Coordinators	30/08/2017 Yes	Care Unit.	19/04/2018	Yes										existing resources.
			PA Text: Improve dental treatment for those who can't easily access it by							Recruitment												
			operating two additional mobile dental							process for												
			clinics							Project												
			EC Text: Nearly \$4 million to buy two							Officer and additional												
			more mobile dental centres.		Stakeholder					staff to												
			The new vans, which would be equipped		consultation to			David		commence in			Description			Delivery of						
	EC LAB	Two more mobile dental	with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would		June - December			Development of model of		July 2017 (No longer			Procurement of Equipment			new mobile dental						Procurement of equipment
On Tracl	011	centres	be operational by the end of 2018.		2017	22/12/2017		care	22/12/2017 Yes	required)	22/12/2017	No No	and Capital	19/07/2018		services	13/12/2018	No				commenced in March 2018.

						Completio		Completion	Completion	n	Completi	0		Completio			Completion		Col	mpleti
nmitm Referen	ce				Completion date -	n status - Milestone		date - Milestone	status - Milestone		Completion n status - date - Milestone		Completion date -	n status - Milestone		Completion date -	status - Milestone			status - lestone Directorate detailed
Status Number		Detail of Commitment/ Decision	Initiative level description	Milestone 1	Milestone 1	1	Milestone 2	2	2	Milestone 3		Milestone 4	Milestone 4		Milestone 5	Milestone 5		Milestone 6	Milestone 6	comments
		provide better healthcare services in																		
		hospitals and the community, by																		
		expanding Hospital in the Home, providing	3																	
		3 more outpatient nurses, reviewing current ACT Health outpatient and																		
		community based services, and																		
		implementing incentives to raise nurse																		
		qualifications and career development																		
		opportunities.																		
		EC toxt: Increase the capacity of the																		Phase 1 complete with an
		EC text: Increase the capacity of the Hospital in the Home (HITH) program by																		approved recommended
		employing a further 25 nurses and three																		approach for the expansion of
		doctors so it can be delivered in																		the Hospital in the Home.
		community health centres, as well in the								Consideration										Phase 2 is in progress, with
		hospital and in the home. This commitment will allow around 3,000								of options,										implementation planning
		more patients to receive care that								consultation and										underway. The recruitment o the Project Officer is to be
EC LAB	Increase capacity of the	otherwise would have required time in		Undertake a			Employ Project			implementati										detemined following planning
Track 014	Hospital in the Home (HITH			review of options	29/12/2017	7 Yes	Officer	31/01/2018	No		29/06/2018 Yes									discussions.
		Provide the Health Care Consumers					Confirmation													
		Association with an investment of		Develop and			of funding													
		\$500,000 over two years to develop clear		finalise Business			following													
EC LAB	Grant to Health Care	information to help patients better		Case for 2018-19	24 /04 /20 -	Nac.	budget	20/05/2015	Na											Business case has been
Track 017	Consumers Association	understand the health system.		budget process.	31/01/2018	res	process.	30/06/2018	NO											developed for 2018-19 fundir
										Commence										
										contract negotiations										
										and prepare		Preferred								
										for contract		model								
										execution		identified by								
							Confirmation			pending the		Health Care			Health Care					
		Provide an additional \$100,000 in 2017-18	<b>5</b>				of funding			Budget being		Consumers			Consumers			Patient Care		
ECLAR	Madal for notions one	Budget to develop a model for patient		Dueiness Case			following			passed in the		Association fo	r		Association			Navigator		Project on track with ACT
EC LAB Track 018	Model for patient care navigators	care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	7 Yes	budget process.	30/06/2017	Vec	Assembly.	30/09/2017 Yes	patient care navigators	31/03/2018	Ves	submit draft report	31/07/2018		Model is developed	30/09/2018 No	Health continuing to work closely with HCCA.
ITACK 010	ilavigator3			illiansea.	28/04/2017	7 163		30/00/2017	163		30/03/2017 163	Tiavigator3	31/03/2010	163	Героге	31/07/2018	IVO	ucvelopeu	30/03/2010 100	closely with fiech.
		\$320,000 to fund the territory-wide roll- out of the Stroke Foundation's Follow-up					Confirmation of funding													
		Program, which will offer crucial					following													
		information, advice and support for stroke					budget													
		survivors as they return home from					process.													
		hospital.					Business Case													
		The funding will facilitate the Stroke					unsuccessful.			Commence					Stroke					
		Foundation to recruit a dedicated care co-					Internal			contract					Foundation to					Contract executed 9 April 201
ECLAR	Stroka Foundation Follow (	ordinator to link patients who have left hospital with clinical, rehabilitation and		Pusinoss Caso			funding allocation			negotiations with Stroke		Evocuto			establish Advisory			Annual Performance		Preparation for StrokeConnec Follow-up Program to
Track 022	Program	social services		Business Case finalised.	28/04/2017		obtained.	30/06/2017	Vec	Foundation.	30/09/2017 Yes	Execute contract.	09/04/2018		Group	30/06/2018		Report	10/07/2018 No	
Tuck 022	Trogram	Social Scivices		munseu.	20/04/201/	103	obtained.	30/00/2017	163	Touridation.	30/03/2017 103	contract.	03/04/2010	103	Group	30/00/2010	140	пероге	10/07/2010 110	
																				The target of 12 schools delivering the <i>It's Your Move</i>
																				program in 2017-18 has been
																				exceeded, with 13 schools
																				delivering the program in
																				Semester 1 2018. There is
																				funding for further expansion
				Durdent Service			Confirm													each year to 2020-21. The
				Budget Business Case completed.			schools delivering IYM													program has a range of initiatives to encourage stude
EC LAB	Expand "it's Your Move"	Expand the "It's Your Move" program to		Nil funding 2017-			program in			Program to										led health promotions for high
rack 026	program	more high schools in the ACT		18.	31/03/2017	7 Yes	2018.	30/09/2017	Yes	commence.	28/02/2018 Yes									schools.
																				It has been agreed that the
																				checks will be conducted for
																				Year 7 students rather than
																				Year 6 students, based on
		Introduce a new health check for grade six																		research and evidence. The
		students in all schools to help identify																		program is funded over a 4 ye
		health issues early.																		period, and will be piloted in
		Around 4,800 grade six students each year																		selected schools in October 2018. The phased
		will benefit from the health check covering										Phase 1			Phase 2					implementation is scheduled
		vision, hearing, height, and weight and					Evidence			Scoping		Internal			External					for completion by 30 June 203
EC LAB	Health care checks for grad	development checks. The program will		Budget business			review			phase		consultation			consultation			Design phase		with an evaluation scheduled
rack 091	six students	commence in 2018.		case completed.	31/03/2017	7 Yes	completed	31/01/2018	Yes	completed	28/02/2018 Yes	completed	09/03/2018	Yes	completed	30/04/2018	No	completed	31/05/2018 No	for 30 June 2021.
		Increase frontline nursing staff to provide																		
		better healthcare services in hospitals and	-																	
		the community, by providing more	healthcare services in hospitals																	
		outpatient nurses, and reviewing current ACT Health outpatient and community	and the community, by providing more outpatient																	Refer to EC LAB014 and EC
		me i ricaitii vatbaticiit aiiu tullillillill	I be a secure to the confidence of the confidenc	1	1	1	I	1	I	1			1	I	[	1				
rack PA 1 6h-	1 Increase frontline nursing s		nurses.			No														LAB010

							Completio		Completion	Completion	,	Comp	etio		Completio			Completion			Completi	
						Completion	n status -		date -	status -		Completion n state	IS -	Completion	n status -		Completion	status -		Completion	on status -	
Commitm Reference ent Status Numb		Fitle of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - Milestone 1	Milestone 1	Milestone 2	Milestone 2	Milestone 2	Milestone 3	date - Milest Milestone 3 3	one Milestone 4	date - Milestone 4	Milestone 4	Milestone 5	date - Milestone 5	Milestone 5	Milestone 6	date - Milestone 6	Milestone 6	Directorate detailed comments
		ncrease frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community				No															Refer to Milestones for ECLAB010.
		<u> </u>		,	Brief to Minister for Health outlining a			Meet with the ANMF to identify key stakeholders					Endorseme of Framewo by the									
On Track PA 1.7	7 1	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	planned approach and timing of the Nurse Safety Strategy	05/02/2017	7 Yes	and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017 Yes	Minister of Health and Wellbeing a the Minister Mental Hea		3 No	Launch of the framework.	30/06/2018	3 No				The framework has been presented for endorsement by the Minister for Health and Wellbeing and the Minister of Mental Health
Not Yet Commenc ed 013		Free vaccinations for Canberra	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017- 18	31/03/2017	7 Yes															Not funded in 2017-18. Business case has been developed for 2018-19 funding. Further milestones to be developed if funding approved in 2018/19.
Not Yet Commenc EC LAI	.B		Provide \$3 million to support health		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded			Infrastructure and data integration with clinical	20/05/27		Evidence Translation into Practice for mainstream	ander lands	Extended collaboration with other jurisdiction and cost									Not funded in 2017-18. A business case is being prepared for consideration in the
Not Yet Commenc EC LAI		Health Research	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to		Business case to be developed for 2018-19 budget	30/06/2017	/ Yes	systems	29/06/2018	5 NO	research.	30/06/2019 No	sharing.	30/06/2020	J NO							2018/19 Budget  Business case has been
ed 033		Family Assistance Fund	access specialist treatment.		process	31/01/2018	Yes Yes						Ongoing discussions with stakeholder	5								developed for 2018-19 funding.
Delayed/			Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced		Consultation with the University of Canberra			In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from			2017-18 budget business case and costing		regarding governance arrangemer and integration the Clinical School via ti University o Canberra Clinical Scho	of ne f		Finalise space for the University of Canberra Clinical School			Recruit professor/dir ector of the University of Canberra			Location and size of space allocation for the University of Canberra Clinical School to be finalised, which will inform the design and refurbishment scope and expenditure.  Negotiations regarding the recruitment of the
Minor EC LAI 020	(	Clinical school at University of Canberra	clinical simulation equipment", and the appointment of a full-time professor.  Provide a one-off capital grant to Spinal		regarding costing information.	13/01/2017	7 Yes	2019-20 onward. signed and payment made	16/01/2017	Yes	template completed.	09/02/2017 Yes	Steering Committee.	31/12/201	7 Yes	at Canberra Hospital.	31/10/2017		Clinical School	31/12/2017		Professor/Director are in progress.  complete. The official launch was held on 28 February 2018.
Complete EC LAI		NeuroMoves program	Cord Injuries Australia to establish a NeuroMoves program in Canberra. an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already		Deed of Grant negotiated.  All milestones complete. Organ and tissue	01/12/2016		to Spinal Cord Injuries	22/12/2016	Yes												It received positive media coverage.
Complete EC LAI d 019a-		Remove hurdles to higher organ donation rates	completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.  This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.  We will also establish a national garden of	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc	allow a fully	31/07/2017	7 Yes															All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision

	m Referer		Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completio n status - Milestone 1	Milestone 2	Completion date - status Milestone Miles 2 2		Completion date - Milestone 3	Completio n status - Milestone	Milestone 4	Completion date - Milestone 4	Completio n status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completi on status - Milestone 6	Directorate detailed comments
Comple d	e PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse- led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017		Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017 N/A	Recommend tion on whether to change walk- in centre opening hours.	31/12/201	7 Yes										Following an audit of Walk-In- Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain the current service hours. This recommendation was accepted.
Comple d	e PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	Yes	Review of current opening hours policy	30/11/2017 Yes	Complete new draft opening hou policies	. 30/11/201:	8 Yes	Consultation with staff for the new opening hour policies and rosters.	30/11/2018	1	Implement new opening hours and communicati on to consumers through a marketing campaign	31/12/2018		Implementati on of new opening hours	15/01/2018		New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
Comple d	e PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017		Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017 Yes	Education of prescribers.	31/12/201	7 Yes										Program is established.

Commitm Refe ent Status Num		Fitle of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion n state date - Milestone 1 1	us -	Completion date - Milestone 2	Completion status - Milestone 2	n Milestone 3	Completion n s	ompletio status - ilestone	Milestone 4	Completion date - Milestone 4	Completio n status - Milestone 4	Milestone 5		completion tatus - Milestone N	Nilestone 6	Completion date - Milestone 6	Completi on status - Villestone Directorate detailed comments
EC L/ On Track 001-		「wo new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.		Preliminary Business Case Completed	28/04/2017 Yes	Detailed Business Case (internal) completed.	Capital co	ommitments Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017 Ye		Target Construction Completion	15/06/2018		Opening of new Walk-in Centre	01/07/2018 N	lo.			
EC L/ On Track 001-	AB -	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary	28/04/2017 Yes	Strategic Business Case completed	22/12/2017		Strategic Business Case Completed							2,37,2020				Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19 Budget
EC L/	S I I AB	Surgical Procedures, nterventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Energency Department at TCH	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies.  It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.  Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.  TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing	EC LAB 009a-1: SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed highlevel coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in		28/04/2017 Yes	Strategic Business Case completed	22/12/2017		Strategic Business Case completed			Detailed Business Case completed	01/10/2018	No						Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19
On Track 009a  EC L/ On Track 009a	S I AB	Surgical Procedures, nterventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies.  It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.  Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.  TCH Emergency Department A new emergency department would be	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate		28/04/2017 Yes	Strategic Business Case completed	22/12/2017		Strategic Business Case			Detailed Business Case	01/10/2018							Milestones and directorate comments as per ECLAB009a-1
EC LA On Track 009b		Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017 Yes	Strategic Busin ess Case completed	22/12/2017	Yes	Strategic Business Case Completed	30/03/2018 No		Detailed Business Case completed	01/10/2018	No						Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19 Budget

							Completio		Completion	Completion			Completio			Completio			Completion			Completi	
						Completion	n status -		date -	status -		Completion	n status -			n status -		Completion	status -		Completion	on status	
Commitn						date -	Milestone		Milestone	Milestone		date -	Milestone		date -	Milestone		date -	Milestone		date -	Milestone	
ent Statu	s Numbe	er Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Milestone 1	1	Milestone 2	2	2	Milestone 3	Milestone 3	3	Milestone 4	Milestone 4	4	Milestone 5	Milestone 5	5	Milestone 6	Milestone 6	6	comments
																							A detailed budget submission
																							was provided to Budget
			PA Text: Provide better healthcare for																				Cabinet ahead of the
			Aboriginal and Torres Strait Islanders by																				2018/2019 budget to provide
			building a new health clinic for Winnunga																				Grant funding to Winnunga.
			Nimityjah Aboriginal Health Service.																				This Budget bid provides detail
			EC Text: \$12 million to build a community																				on governance, timelines and
			health clinic for the Winnunga Nimmityjah	n																			milestones. Following the
			Aboriginal health service.																				announcement of the 18/19
Delayed/			Build a new facility on a new site, working		Preliminary			Detailed															Budget, ACT Health will
Minor	EC LAB		S .		Business Case			Business Case			Construction												commence the next steps of
Issues	012	for Winnunga	were met.		completed.	28/04/2017	7 Yes	completed	30/09/2017	No	completed.	31/12/2019	9 No										the project.
			\$15 million over three years to upgrade of	f																			
			Calvary Public Hospital. This will include																				
			upgrade and expansion of Calvary's																				
			emergency department, comprising:New																				
			paediatric short stay beds, which allow for	r																			
			overnight observation. More adult short																				
			stay beds allowing patients to be																				
			monitored for 24 hours. New waiting and																				
			triage areas.																				
			Further upgrades will also be made in																				
			surgical areas, and new imaging and																				
			diagnostic equipment installed. These																				Note: Project on hold pending
Not Yet	50145		upgrades will be developed in close																				oucomes of the Northside
Commen		,	_																				Hospital Scoping Study. No
ea	021a	Hospital: Upgrades to faci	lities clinicians who use these spaces every day.					Strategic															funding available.  Northside scoping study is
			Conduct a scoping study for longer-term					Business Case,															dependent on confirmation of
			new and expanded Northside hospital		Preliminary			inclusive of			Detailed												scope for EC LAB 009a-1, EC
	EC LAB	Investing in Calvary Public			business case			scoping study,			Business Case												LAB 009a-2 and EC LAB 009b.
On Track	021b	Hospital: Scoping study	healthcare professionals, who each and		completed.	28/04/2017	7 Yes	completed.	22/12/2017	No	completed.	30/09/2018	8 No										this is dependant on outcomes
																							Early project planning is
			PA text: Design, construct and commence																				underway in preparation for
			the operation of a nurse-led walk-in																				the design of a Walk -in Centre
			centre in the Inner North, based on the																				(WiC) and options for
			successful model currently operating in																				Community Health
			Belconnen and Tuggeranong																				Infrastructure requirements in
																							the Inner North. A capital
			EC text: A new nurse led walk in centre in		Preliminary			Strategic			Detailed												business case will be submitted
	EC LAB	Nurse led walk in centre in	the Inner North, as part of a network of		business case			business case			business case												for 2019-20 for the Inner North
On Track	083	Inner North	five centres across Canberra.		completed.	28/04/2017	7 Yes	completed	22/12/2017	No	completed	30/09/2018	8 No										WiC.



### **Health Directorate**

	SENSITIVE: CABINET								
То:	Minister for Health and Wellbeing	Tracking No.: GBC18/414							
From:	Michael De'Ath, Interim Director-General								
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018								
Critical Date:	25 July 2018								
Critical Reason:	To enable input to Whole of Government report 27 July 2018	ting due to CMTEDD by							
• DG//									

# **Purpose**

To seek your approval for submission of the ACT Health quarterly report on Health and Wellbeing portfolio election and parliamentary agreement commitments, for the period 1 April 2018 to 30 June 2018 to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD), due 27 July 2018.

# Recommendations

That you:

1. Note the information contained in this brief; and

**Noted / Please Discuss** 

2. Agree to the submission of the quarterly report at <u>Attachment A</u> to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

	Agreed / Not Agreed / Please Discuss					
Meegan Fitzharris MLA		//				

Minister's Office Feedba	ICK
--------------------------	-----

**SENSITIVE: CABINET** 

# **Background**

- 1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 April 2018 to 30 June 2018.

#### **Issues**

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
- ACT Health has prepared the quarterly report for the period 1 April 2018 to 30 June 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at <u>Attachment A</u>.
- 5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
- 6. There are 47 commitments identified in the Health and Wellbeing portfolio. In past progress reports to March 2018, the following eight commitments were reported as completed:
  - a. EC LAB 016 NeuroMoves program
  - b. EC LAB 019a-2 Remove hurdles to higher organ donation rates
  - c. EC LAB 095-1 & 095-2 Expansion of the Perinatal Mental Health Consultation Liaison Service
  - d. EC LAB 106 Expand Mental Health Consultation Liaison Service
  - e. PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's
  - f. PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies
  - g. PA 2.3b Community based counselling
  - h. PA 11.3 Medicinal Cannabis Program.
  - **7.** For the reporting period 1 April 2018 to 30 June 2018, the following four commitments were reported as complete:
    - a. EC LAB 010-2 Two new maternal and child health nurses
    - b. EC LAB 010 -5 Twelve new "nurse navigators" in support roles for complex patients
    - c. EC LAB 022 Stroke Foundation Follow-up Program
    - d. EC LAB 095-3 Help for new parents dollar for dollar funding for the Post and Ante Natal Depression Support and Information (PANDSI) 'cake-off'
- 8. Four commitments are reported as 'delayed/minor issues':
  - a. EC LAB 020 University of Canberra Clinical School: The location of the Clinical School has been determined and signage is in development, pending the provision of new University of Canberra branding. Negotiations regarding the recruitment of the Professor/Director continue.

SENSITIVE: CABINET

Tracking No.: GBC18/414GBC18/414

- b. PA 1.7 Nurse Safety Strategy: The Framework has been presented to the Minister for Health and Wellbeing for endorsement and Minister for Mental Health for noting and has been returned for amendment and consultation with unions.
- c. EC LAB 007-1 and EC LAB 007-2 Bulk Billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
- d. EC LAB 012 Build Aboriginal Health Clinic for Winnunga: Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). ACT Health has commenced work on developing a Memorandum of Understanding with Winnunga to progress the delivery of the new centre. The MOU is expected to be finalised by end August 2018.
- 9. The following two commitments are 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
  - a. EC LAB 013 Free vaccinations for Canberra babies;
  - b. EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities
- 10. The following two commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
  - a. EC LAB 032 Health Research; and
  - b. EC LAB 033 Family Assistance Fund
- 11. The following three commitments are also 'not yet commenced' as they have been dependent on the commencement of operations of the Office for Mental Health which was launched in June 2018:
  - a. EC LAB 093a-2 Mental health service for vulnerable and marginalised youth.
  - b. PA 1.2-2 Develop a strategy that sets targets for suicide reduction
  - c. PA 1.2-3 Provide more support for young people
- 12. The remaining 24 commitments under the Health and Wellbeing portfolio are reporting as 'on track'.

#### **Financial Implications**

13. Not applicable.

#### Consultation

### Internal

14. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

SENSITIVE: CABINET

Tracking No.: GBC18/414GBC18/414

15. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

# **Cross Directorate**

The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

## External

17. Not applicable.

# **Benefits/Sensitivities**

18. Not applicable.

# **Media Implications**

19. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain Phone: 59010
Action Officer: Cath King Phone: 55166

### **Attachments**

Attachment	Title
Attachment A	Quarterly report for the period 1 April 2018 to 30 June 2018 – Health and
	Wellbeing

SENSITIVE: CABINET

Tracking No.: GBC18/414GBC18/414

¥				C	ompleti		Comple			Comple			Comple		Comple			Completi
ਹ ਹ ਮੁ Referenc				Completion -	n status	Completion	tion status -		Completion	tion status -		Completion	tion status -		tion Completion status -		Completion	on status -
e e		Initiative level		date - N	Mileston	date -	Milesto		date -	Milesto		date -	Milesto		date - Milesto		date -	Mileston
O 25 Number Title of Commitment	Detail of Commitment/ Decision	description	Milestone 1	Milestone 1 e	1 Milestone 2	Milestone 2	ne 2	Milestone 3	Milestone 3	ne 3	Milestone 4	Milestone 4	ne 4	Milestone 5	Milestone 5 ne 5	Milestone 6	Milestone 6	e 6 Directorate detailed comments
	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they																	
EC LAB Stroke Foundation Follow-up 022 Program	return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017 Y	Confirmation of fun following budget process. Business C unsuccessful. Interr funding allocation obtained.	se		Commence contract negotiations with Stroke Foundation.		Yes	Execute contract.	09/04/2018		Annual performance report	10/07/2018 No			The contract was executed on 9 April 2018. The StrokeConnect Program commmenced 1 May 2018.
	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education																	
EC LAB \$36 million to boost nursing 010-5 numbers, training	to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017 Y.	Performance Indica under development determine the effectiveness of Nui es Coordinators	to		7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes								Recruitment Complete. 13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources.
p , s	Provide a one-off capital grant to				Deed of Grant signe													Election commitment
트C LAB	Spinal Cord Injuries Australia to establish a NeuroMoves program in		Deed of Grant		and payment made Spinal Cord Injuries	.0												implemented. Funding was provided to Spinal Cord Injuries
016 NeuroMoves program	Canberra.		negotiated.	01/12/2016 Y		22/12/201	6 Yes											Australia on 22 December 2016.
EC LAB Remove hurdles to higher 019a-2 organ donation rates	Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.	reform will be accompanied by an education and awareness raising campaign, developed	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017 Y	es		No			No			No		No			All milestones complete. Organ and tissue donation information will be provide in advance with driver license registration information to allow a fully informed decision
EC LAB 095-1 Help for new parents	expecting Canberra Mums and Dads.  Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).  We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.	EC LAB 095-1: Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and																Refer to ECLAB 095-2 for milestones and commentary

							Completi			Comple		Comple			Comple			Comple		Comple	eti
ment							on status			tion		tion			tion			tion		on	eti
nmit	Referenc e			Initiative level		Completion date -	- Mileston		Completion date -	status - Milesto	Completion date -	status - Milesto		Completion date -	status - Milesto		Completion date -	status - Milesto		Completion status date - Milesto	
St C	Number	Title of Commitment	Detail of Commitment/ Decision Increased support for new and	description	Milestone 1	Milestone 1	e 1	Milestone 2	Milestone 2	ne 2 Milestone 3	Milestone 3	ne 3	Milestone 4	Milestone 4	ne 4	Milestone 5	Milestone 5	ne 5 N	1ilestone 6	Milestone 6 e 6	Directorate detailed comments
			expecting Canberra Mums and Dads.																		
			Evened our peripetal consists and help	EC LAB 095-3: In																	
			Expand our perinatal service and help increase the support offered to new	addition to expanding our services we will																	
			parents by Post and Ante Natal	also provide dollar for																	
			Depression Support and Information (PANDSI).	admar ramaning for the																	
				annual PANDSI cake off in addition to the																	
			We will commit \$2 million to fund more clinicians to exist the existing	core funding provided																	
			perinatal mental health consultation	by ACT Health. It will continue to grow and																	
			liaison service from five to seven	we want to further																	
			days a week.	encourage community donations by matching																	
p,			In addition to expanding our services	these commitments																	
plete	EC LAB		we will also provide dollar for dollar funding for the annual PANDSI 'cake	dollar for dollar up to \$25,000 a year over	Budget Business Case			Contract negotiations													Deed of Variation complete for
	095-3	Help for new parents	off' in addition to the core funding	the next four years.	finalised.	28/04/2017		with PANDSI.	30/09/2017	Yes Contract execution.	31/01/2018	Yes									additional funding.
																					All milestones completed. As of 1 January 2018 the Hospital and
																					Consultation Liaison services for
																					children and adolescents has been extended from five to seven days
																					per week.
_			Provide\$1.6 million to expand the		Revise model of care, service description and																http://www.canberratimes.com.au/ act-news/canberra-hospital-youth-
letec			Mental Health Child and Adolescent		care pathways; and					Service expansion to											mental-health-services-expands-
dwo	EC LAB 106	Expand Mental Health Consultation Liaison Service	Consultation/Liaison service so it can run seven days per week.		evaluation metrics established.	31/08/2017	1	Recruitment and training of staff.	29/09/2017	cover seven days per No week extended hours.	30/10/2017	7 Yes									from-five-to-seven-days-20180117- h0joje.html
	100	Consultation Elaison Service	run seven days per week.		established.	31/00/2017		Endorse revised model	25/05/2017	Week extended flours.	30/10/2017	103									
								of care, including hours of operation:													Following an audit of Walk-in Centre client presentations, a
								- draft/endorse new													recommendation was provided to
eted		Assess benefits of extending	Assess the benefits of extending					WICs model of care - define service		Recommendation on											the Minister for Health and Wellbeing to maintain current
mpk		hours of nurse-led walk-in	nurse-led walk-in centres' hours of		Consultation and			relationships with key		whether to change walk											service hours. This
<u> </u>	PA 1.1c	centres	operation.	N/A	information gathering.	29/09/2017	7 Yes	stakeholders.	29/09/2017	No in centre opening hours.	. 31/12/2017	7 Yes									recommendation was accepted.
																Implement new opening					
ted			Implement subside and appains house		Stakeholder consultation								Consultation with staff			hours and					New opening hours for dental
mpleted		Low-income Dental Care	Implement subsidy and opening hour policies to increase dental care for		Stakeholder consultation (including Health Care			Review of current		Complete new draft			Consultation with staff for the new opening hour policies and					In	nplementation of new		·
Completed	PA 1.4b	Low-income Dental Care Subsidies		N/A			1	Review of current opening hours policy	30/06/2017		31/07/2017		for the new opening	30/09/2011	7 Yes	hours and communication to	30/11/2017		nplementation of new pening hours	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January
Completed	PA 1.4b		policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis		(including Health Care		1		30/06/2017		31/07/2017		for the new opening hour policies and	30/09/2017	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low
Completed	PA 1.4b		policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and		(including Health Care		1		30/06/2017		31/07/2017		for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low
Completed	PA 1.4b		policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis		(including Health Care		1		30/06/2017		31/07/2017		for the new opening hour policies and	30/09/2017	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low
Completed	PA 1.4b		policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and		(including Health Care		7 No		30/06/2017		31/07/2017		for the new opening hour policies and	30/09/2017	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low
Completed	PA 1.4b		policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and		(including Health Care Consumers Association)  Medicinal Cannabis		7 No	opening hours policy  Medicinal Cannabis Advisory Group - Chair	30/06/2017		31/07/2017		for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low
mpleted		Subsidies	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is	N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel	31/07/2017	7 No	opening hours policy  Medicinal Cannabis Advisory Group - Chair and Member		Yes opening hour policies		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
mpleted			policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is		(including Health Care Consumers Association)  Medicinal Cannabis		7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	30/06/2017	Yes opening hour policies		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school
mpleted		Subsidies	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is	N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel	31/07/2017	7 No	opening hours policy  Medicinal Cannabis Advisory Group - Chair and Member		Yes opening hour policies		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
mpleted		Subsidies	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is	N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service		Yes opening hour policies  Yes Education of prescribers		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing
mpleted		Subsidies	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is	N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model		Yes opening hour policies		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted	PA 11.3	Subsidies	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and	N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established.		Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention		7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  36 million across four years to employ another 68 nurses. The 68	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people. \$36 million across four years to	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/201	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  S36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people. \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a fivepoint plan to boost nurse numbers and invest in training and education to be rolled out over the next four	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people. \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 No	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people. \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and	N/A N/A	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made	31/07/2017	7 Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	23/05/2017	Yes opening hour policies  Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention	. 31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention
mpleted Completed	PA 11.3	Medicinal Cannabis Program  Community Based Counselling	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  \$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate	N/A  N/A  N/A  EC LAB 010-2: two	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made  Business Case Finalised  Workflow changes to	31/07/2017 11/04/2017 30/04/2017	7 No 7 Yes 7 Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.  Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding	23/05/2017	Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention program.	31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention Program.
mpleted. Completed	PA 11.3  PA 2.3b	Subsidies  Medicinal Cannabis Program	policies to increase dental care for low income Canberrans.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.  Strengthen community based counselling services for children and young people.  S36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses,	N/A  N/A  N/A  EC LAB 010-2: two new maternal and child	(including Health Care Consumers Association)  Medicinal Cannabis Advisory Panel Appointments made  Business Case Finalised	31/07/2017 11/04/2017 30/04/2017	7 Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.  Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.  Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case	23/05/2017	Yes Education of prescribers  Service expansion of CAMHS primary school aged early intervention program.  Recruitment for 2.0 FTW	31/12/2017	7 Yes	for the new opening hour policies and	30/09/2013	7 Yes	hours and communication to consumers through a	30/11/2017		•	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  Program is established. From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention

<u>.</u>					Comple	ti		Comple			Comple			Comple		Comple	2	Compl	eti
Reference					completion -	15	Completion s	tion status -		Completion	tion status -		Completion	tion status -		tion Completion status		on Completion status	
Status Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - Milesto Milestone 1 e 1	n Milestone 2	date - I Milestone 2	Milesto ne 2	Milestone 3	date - Milestone 3	Milesto ne 3	Milestone 4	date - Milestone 4	Milesto ne 4	Milestone 5	date - Milestone 5 ne 5	Milestone 6	date - Milest Milestone 6 e 6	on Directorate detailed comments
Delayed/Minor Issues EC IAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably		Business Case Finalised	28/04/2017 Yes	Confirmation of funding following budget process.	30/06/2017	r t	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017		Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018 No	Notification of grant applications results	22/06/2018 No	Advice was provided to the decision- maker in July for consideration.
sones EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably		Business Case finalised	28/04/2017 Yes	Confirmation of funding following budget process	30/06/2017	r t	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017		Evaluation of grant application complete	18/05/2018	No	Evaluation Outcomes Endorsed by DG	15/06/2018 No	Notification of grant applications results	22/06/2018 No	Advice was provided to the decision-maker in July for consideration.
senssi voilinori issues ec l'AB ol 2	Practitioner centres  Build Aboriginal health clinic for Winnunga	looked on favourably PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text: \$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Business Case finalised  Preliminary Business Case completed.	28/04/2017 Yes	Detailed Business Case completed	30/06/2017		Construction completed.			application complete	18/05/2018	NO	Endorsed by UG	15/U0/2U18 NO	applications results	22/Jub/2018 NO	Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga).  ACT Health has commenced work on developing a Memorandum of Understanding with Winnunga to progress the delivery of the new centre.
Delayed/Minor Issues OCO 050	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017 Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	c	2017-18 budget business case and costing template completed.	09/02/2017		Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017 Yes	Recruit professor/director of the University of Canberra Clinical School	31/12/2017 No	This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved.  Negotiations regarding the recruitment of the Professor/Director are in progress. Signage is in development pending the new University of Canberra branding.
layed/Minor ues	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017 Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy		S	Stakeholder forums undertaken and finalised.	30/11/2017		Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.	15/05/2018		Launch of the Framework	30/06/2018 No			The Framework has been presented to the Ministers and has been returned for amendment and additional consultation with the ANMF.
Not Yet COmmenced EC IVAB	Free vaccinations for Canberra babies	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017-18	31/03/2017 Yes														Funding has been granted in the 2018/19 budget. Once the project commences, further milestones will be developed.
ot Yet Commenced	Investing in Calvary Public	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising: New paediatric short stay beds, which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																	Funding was allocated in the 2018- 19 Budget. Once the project commences, further milestones will
OZ1a  DEC LAB  EC LAB  OZ21	Hospital: Upgrades to facilities  Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017 Yes	Infrastructure and data integration with clinical systems	29/06/2018	F r I	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priority research areas.	30/06/2019		Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No					Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019- 20 budget.

							Completi			Comple		Comple			Comple			Comple	Comple	eti
ment	Deference					Completion	on status	i i	Completion	tion	Completion	tion		Completion	tion		Completion	tion	on status	
a mit	e Referenc			Initiative level		Completion date -	Mileston		Completion date -	status - Milesto	date -	status - Milesto		Completion date -	status - Milesto		Completion date -	status - Milesto	Completion status date - Milesto	on
පි :	Number	Title of Commitment	Detail of Commitment/ Decision Establish a new Family Assistance	description	Milestone 1	Milestone 1	e 1	Milestone 2	Milestone 2	ne 2 Milestone 3	Milestone 3	ne 3	Milestone 4	Milestone 4	ne 4	Milestone 5	Milestone 5	ne 5 Milestone 6	Milestone 6 e 6	Directorate detailed comments
-	Day 1		Fund to provide financial support for	r																
	E E		parents to be with their child when visiting hospitals interstate. This will																	
			assist families for example who may		During and to be															Not funded in 2017-18.
	EC LAB		have a child with cancer and who need to travel to Sydney to access		Business case to be developed for 2018-19															Not funded in 2018-19. Possible consideration in the 2019-
	033	Family Assistance Fund	specialist treatment.		budget process	31/01/2018	8 Yes													20 budget.
			Invest \$7.5 million in mental health services if re-elected on Saturday and	d																
			bring new suicide prevention programs to Canberra.																	
			Allocate \$1.5 million to create a pilot	t																
			version of the Black Dog Institute's lifespan program, which is currently																	
			being trialled in NSW to reduce																	
			suicide rates. The program aims to deliver a 20 per	r																
			cent reduction in suicides by working	g																
			with GPs to improve early detection and by increasing mental health	EC LAB 093a-2:																This will commence following the
	negue de la companya		awareness in high schools.	Another \$2.3 million																recruitment of the Coordinator-
			Another \$2.3 million would fund an undisclosed mental health service fo																	General for the Office for Mental Health and Wellbeing. It is
	בו בו		vulnerable and marginalised youth and \$1.6 million would allow youth	health service for	Targeted consultation															envisaged that the Office will be
	EC LAB 093a-2	Mental Health: Additional funding	service Headspace to employ five	vulnerable and marginalised youth.	with key stakeholders and literature search	30/06/2017	7 Yes													responsible for the development of the Strategy.
-	rea		(a) Establish the office for Mental Health to roll out and oversee menta																	This will commence following the recruitment of the Coordinator-
			health services and provider funding	5,																General for the Office for Mental
(			(b) develop a strategy that sets targets for suicide reduction, and (c)	PA 1.2-2 develop a strategy that sets																Health and Wellbeing. It is envisaged that the Office will be
	- I		provide more support for young	targets for suicide																responsible for the development of
:	PA 1.2-2	Health	people. (a) Establish the office for Mental	reduction			No													the Strategy. This will commence following the
	Dieno.		Health to roll out and oversee menta health services and provider funding																	recruitment of the Coordinator- General for the Office for Mental
			(b) develop a strategy that sets																	Health and Wellbeing. It is
	rei		targets for suicide reduction, and (c) provide more support for young	PA 1.2-3 provide more support for young																envisaged that the Office will be responsible for the development of
	PA 1.2-3		people.	people.			No													the Strategy.
			PA Text: Design, construct and commence the operation of a nurse-																	
			led walk-in centre in Gungahlin, based on the successful model																	
			currently operating in Belconnen and	d																
			Tuggeranong EC Text: New nurse-led walk-in																	
			centres in Gungahlin and Weston							Construction Contract										
	EC LAB		Creek to provide free one-off advice and treatment for people with minor		Preliminary Business			Detailed Business Case		Award (to be confirmed following completion of			Target Construction			Opening of new Walk-in				Contruction is on programme for
(	001-1		illness and injury. PA Text: Design, construct and	Gungahlin.	Case Completed	28/04/2017	7 Yes	(internal) completed.	31/08/2017	Yes detailed Business Case)	30/09/2017	Yes	Completion	31/08/2018	1		30/09/2018	B No		completion in August 2018.
			commence the operation of a nurse-	-																
			led walk-in centre in Weston Creek, based on the successful model																	
			currently operating in Belconnen and	d																
			Tuggeranong EC Text:New nurse-led walk-in																	The 2018/19 Budget provided a capital provision of \$2 million for
	_		centres in Gungahlin and Weston	50 LAB 004 3: Novem																design and construction of the
	EC LAB	Two new nurse-led Walk In	Creek to provide free one-off advice and treatment for people with minor		Preliminary Business			Strategic Business Case												Weston Creek WiC. Detailed milestones will be developed as
(	001-2	Centres	illness and injury.	Weston Creek	Case completed	28/04/2017	7 Yes	completed	22/12/2017	No										design progresses.
			The centre would expand the number of operating theatres from 13 to 20,		:															
			and have separate theatres dedicate to emergency and elective surgery so																	
			elective surgery is not delayed by	have separate theatres	5															
			emergencies. It would include two inpatient wards	dedicated to																
			with 64 beds, new critical care and	elective surgery so																
			imaging facilities, a 24-bed high-leve coronary care unit, a 48-bed	el elective surgery is not delayed by																
			intensive care unit, including for	emergencies. It would																
			paediatric care, and a new day surgery centre with seven surgery	include two inpatient wards with 64 beds,																
		Surgical Procedures,	rooms.	new critical care and																
			Staff for the SPIRE centre would come from existing ranks and	imaging facilities, a 24- bed high-level																The 2018/19 Budget provided a
	ECIAB	Canberra Hospital and New	expansion already planned in the budget.	coronary care unit, a	Preliminary Pusings			Strategic Pusiness Cas-		Detailed Business Case										capital injection of \$13 million to
	EC LAB 009a-1		TCH Emergency Department	unit, including for	Preliminary Business Case completed.	28/04/2017	7 Yes	Strategic Business Case completed	31/03/2018		01/10/2018	No								continue the planning and design work for SPIRE.
																				<u>'</u>

=					Comp	eti		Comple			Comple			Comple	Comple		Co	ompleti
t me	ferenc				on sta  Completion -	tus	Completion	tion status -		Completion	tion status -		Completion	tion status -	tion Completion status -		Completion st	atus -
e stra	Terenc		Initiative level		date - Miles	on	date -	Milesto		date -	Milesto		date -	Milesto	date - Milesto			ileston
Sta Nr	mber Title of Commitment	Detail of Commitment/ Decision  The centre would expand the numbe of operating theatres from 13 to 20, and have separate theatres dedicated		Milestone 1	Milestone 1 e 1	Milestone 2	Milestone 2	ne 2 Miles	estone 3	Milestone 3	ne 3	Milestone 4	Milestone 4	ne 4 Milestone 5	Milestone 5 ne 5	Milestone 6	Milestone 6 e	5 Directorate detailed comments
		to emergency and elective surgery so elective surgery is not delayed by emergencies.	EC LAB 009a-2: TCH Emergency															
		It would include two inpatient wards with 64 beds, new critical care and	emergency department	t														
		imaging facilities, a 24-bed high-level coronary care unit, a 48-bed	the SPIRE Centre,															
		intensive care unit, including for paediatric care, and a new day	allowing the existing emergency department															
		surgery centre with seven surgery	to be dedicated to															
		rooms. Staff for the SPIRE centre would	women and children. The two emergency															
	Surgical Procedures,	come from existing ranks and	departments would															
FC EC	LAB Emergency (SPIRE) Centre at	expansion already planned in the budget.	operate as one, but have separate	Preliminary Business		Strategic Business Case		Detai	iled Business Case									Milestones and directorate
	9a-2 Canberra Hospital	TCH Emergency Department	entrances.	Case completed	28/04/2017 Yes	completed	31/03/2018	Yes comp	pleted	01/10/2018	No							comments as per ECLAB009a-1.
		The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be	f															
		nurses. It would include a 12-bed child and adolescent mental health unit, an																Early project planning is underway
		adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for																to expand the Centenary Hospital for Women and Children. A capital appropriation of \$2.5
Trage EC	LAB Expansion of Centenary	treatment, 12 new paediatric high- dependency units and four paediatric		Preliminary Business		Strategic Business Case		Detai	iled Business Case									million was provided in the 2018/19 Budget to continue planning and
5 00		intensive care beds. \$36 million across four years to		Case completed	28/04/2017 Yes	completed	31/03/2018	Yes comp	pleted	30/09/2018	No							design works.
		employ another 68 nurses. The 68																
		new nurses would be in addition to the 48 extra nurses promised to																
		deliver over four years as part of an expansion of the Centenary Hospital																
		for Women and Children. The commitment includes a five-																The Chief Nursing and Midwifery Officer has regular ongoing
		point plan to boost nurse numbers				Preliminary discussions												discussions with the University of
		and invest in training and education to be rolled out over the next four				with UC about course development /												Canberra to ensure courses are offered for Nurses and Midwives of
		years. The plan includes a scholarship and				curriculum changes to												the ACT, especially in the areas that
		training partnership with the		Scholarship Review		address and support key workforce pressures in												require additional nurses e.g. Mental Health, midwifery and Child
		University of Canberra, two new maternal and child health nurses,	EC LAB 010-1: A scholarship and	document prepared that demonstrates growth in		"flagship services". (Completion date												& Adolescent Nursing. The new scholarship application
ack		increasing the number of graduate nurses employed each year and	training partnership	applications and over		2017/18 financial year												criteria commenced in February
	LAB \$36 million to boost nursing 0-1 numbers, training	employing an extra six roving school	with the University of Canberra.	expenditure in cost centre budget.	30/06/2017 Yes	dependent on increased funding allocation).	29/06/2018	Yes										2018, with the second round currently open to applicants.
		\$36 million across four years to employ another 68 nurses. The 68																
		new nurses would be in addition to																
		the 48 extra nurses promised to deliver over four years as part of an																
		expansion of the Centenary Hospital for Women and Children.																
		The commitment includes a five-																
		point plan to boost nurse numbers and invest in training and education																An additional 12 New Craduates for
		to be rolled out over the next four																An additional 12 New Graduates for the 2017-18 Financial Year have
		years. The plan includes a scholarship and																been appointed in addition to the Divisional budgeted new graduate
		training partnership with the University of Canberra, two new		87 new graduate nurses		20 new graduate nurses												positions.
		maternal and child health nurses,	EC LAB 010-3:	commence a 12 month Transition to Practice		Commence a 12 month Transition to Practice								Total of 12 additional				Planning for the 2018-19 Additional New Graduates has been completed
¥ EC	LAB \$36 million to boost nursing	increasing the number of graduate nurses employed each year and	Increasing the number of graduate nurses	Program at Canberra Hospital and Health		Program at Canberra Hospital and Health			ease in new graduate wives from 10 to 16			Increase in graduate		graduate nurses/midwives				and the planned New Graduate positions will commence in
	0-3 numbers, training	employing an extra six roving school	employed each year	Services	13/02/2017 Yes	Services	04/04/2017			01/05/2017		nurses/midwives	28/02/2018		30/06/2018 Yes			February 2019.

#							Completi		Comple		Comple			Comple			Comple			Completi	
Re Re	ferenc					Completion	on status		tion Completion status -		tion completion status -		Completion	tion status -		Completion	tion status -		Completion	on status -	
Comm Status	ımber	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - Milestone 1	Mileston e 1	Milestone 2	date - Milesto Milestone 2 ne 2	Milestone 3	date - Milesto Milestone 3 ne 3	Milestone 4	date - Milestone 4	Milesto ne 4	Milestone 5	date - Milestone 5	Milesto ne 5	Milestone 6	date - Milestone 6	Mileston e 6	Directorate detailed comments
			\$36 million across four years to employ another 68 nurses. The 68																		
			new nurses would be in addition to																		
			the 48 extra nurses promised to deliver over four years as part of an																		
			expansion of the Centenary Hospital																		
			for Women and Children. The commitment includes a five-																		
			point plan to boost nurse numbers and invest in training and education																		
			to be rolled out over the next four																		
			The plan includes a scholarship and		Business case to be																Recruitment to commence in the
			training partnership with the University of Canberra, two new		developed for the 2018- 19 budget process																first quarter of the 2018/19 FY. It is anticipated that the
~			maternal and child health nurses, increasing the number of graduate	50.40.040.4.5	(Business case not																recruitment and training of these
		\$36 million to boost nursing	nurses employed each year and	EC LAB 010-4: Employ an extra six roving	required, funding has been allocated																positions will be completed for the school nurses to commence at the
5 01	.0-4	numbers, training	employing an extra six roving school	school nurses.	internally).	31/01/2018	Yes														beginning of the 2019 school year.
			PA Text: Improve access and provision of dental treatment for																		
			those who cannot easily access care																		
			by operating two additional mobile dental clinics																		
			EC Text: Nearly \$4 million to																		
			purchase and operate two more mobile dental clinics.																		The fitout of the vehicles is
			The new clinics, which would be																		currently at 40% complete.
쏬			equipped with a dental chair, X-rays, a mobile hoist and all-electronic		Stakeholder consultation					Recruitment process											Procurement of equipment commenced in March 2018 and
5 01		Two more mobile dental centres	patient records, would be operational by the end of 2018.		to commence in June - December 2017	22/12/2017		Development of model of care	22/12/2017 Yes	additional staff to commence in July 2018	22/12/2018 No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	3 No				currently 60% of the goods have been delivered.
			PA text: Increase frontline nursing staff to provide better healthcare							,											
			services in hospitals and the																		
			community, by expanding Hospital in the Home, providing 3 more																		
			outpatient nurses, reviewing current ACT Health outpatient and																		
			community based services, and implementing incentives to raise																		
			nurse qualifications and career																		
			development opportunities.																		Review of current HITH services is complete with an approved
			EC text: Increase the capacity of the Hospital in the Home (HITH) program																		recommended approach for the consolidation and subsequent
			by employing a further 25 nurses and																		expansion of Hospital in the Home
卷			three doctors so it can be delivered in community health centres, as well							Consideration of options, consultation											services. Phase 1 Planning has commenced to integrate the two
5 01		Increase capacity of the Hospital in the Home (HITH)	in the hospital and in the home. This commitment will allow around		Undertake a review of options	29/12/2017	Voc	Employ Project Officer	31/01/2018 No	and implementation planning.	29/06/2018 Yes										existing HITH services to establish a Territory-wide service in early 2019.
0 01		nospital in the nome (min)			орионз	23/12/2017	ICS	Employ Project Officer	31/01/2010 110	pioninig.	25/00/2010 103										Funding was allocated in the 2018- 19 Budget under the initiative
																					Better healthcare for a growing
			Provide the Health Care Consumers Association with an investment of																		community – More support for people with chronic illness .
L SC	LAB	Grant to Health Care	\$500,000 over two years to develop clear information to help patients		Develop and finalise Business Case for 2018-			Confirmation of funding following budget													Negotiations will not commence until the Budget allocations are
5 01		Consumers Association	better understand the health system.		19 budget process.	31/01/2018		process.	30/06/2018 Yes	Commones contract											approved.
										Commence contract negotiations and											
			Provide an additional \$100,000 in 2017-18 Budget to develop a model							prepare for contract execution pending the											
rack FC	LAB	Model for patient care	for patient care navigators to work with Canberrans with chronic health					Confirmation of funding following budget		Budget being passed in the Assembly.		Preferred model identified by HCCA for			HCCA submit draft			Patient Care Navigator			The project is on track with ACT Health continuing to work closely
5 01		navigators	conditions.		Business Case finalised.	28/04/2017		process.	30/06/2017 Yes		30/09/2017 Yes	patient care navigators	31/03/2018	Yes	report	30/07/2018	No No	Model is developed	30/09/2018	No	with HCCA.
			Conduct a scoping study for longer-																		Northside scoping study is
			term new and expanded Northside hospital facilities. This will be in																		dependent on confirmation of scope for EC LAB 009a-1, EC LAB
H rack	LAB	Investing in Calvary Public	consultation with healthcare professionals, who each and every		Preliminary business			Strategic Business Case, inclusive of scoping		Detailed Business Case											009a-2 and EC LAB 009b. this is dependant on outcomes of Business
<b>5</b> 02		Hospital: Scoping study	day care for patients at Calvary.		case completed.	28/04/2017		study, completed.	22/12/2017 No	completed.	30/09/2018 No										cases for these projects.

						Complet	il		Comple			Comple			Comple			Comple	Comple	rti
nent						on status	5		tion			tion			tion			tion	on	
mitr	Referenc		Initiative I	evel .	Completion date -	- Mileston		Completion date -	status - Milesto		Completion date -	status - Milesto		Completion date -	status - Milesto		Completion date -	status - Milesto	Completion status - date - Milesto	
Corr	Number	Title of Commitment	Detail of Commitment/ Decision description		Milestone 1		Milestone 2	Milestone 2		ne 3	Milestone 3		Milestone 4	Milestone 4		Milestone 5		ne 5 Milestone 6		Directorate detailed comments
ŏ			PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative  EC text: \$4m for additional preventative health support and activity.  Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause																	Responsibility for this project has been transferred to the Chief
Tr		Expand Healthy Weight	chronic conditions like type 2	Budget proposal			Budget available from 1													Minister, Treasury and Economic
Track	EC LAB	Initiative  Expand "it's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT	Budget Business Cas completed. Nil fundi 2017-18.			Confirm schools delivering IYM program in 2018.	01/07/2017 30/09/2017		n to commence.	28/02/2018	Yes								Development Directorate.  The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage studentled health promotions for high schools.
On Track	EC LAB 083	Nurse led walk in centre in Inner North	PA text: Design, construct and commence the operation of a nurseled walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong  EC text: A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.	Preliminary business case completed.	28/04/201	17 Yes	Strategic business case completed	22/12/2017		I business case	30/09/2018	No								Early project planning is underway in preparation for the design of a Walk -in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.
On Track		Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early.  Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.	Budget business cas completed.	e 31/03/201	17 Yes	Evidence review completed.	31/01/2018	scoping Yes complet		28/02/2018		phase1 internal consultation phase completed	09/03/2018		phase 2 external consultation phase completed	30/04/2018	8 No design phase completed	31/05/2018 No	It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and will be piloted in selected schools in October 2018. The phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021.
On Track		Mental Health: Additional	programs to Canberra.  Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.  The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health	5 million to ot version k Dog iffespan which is eing trialled reduce es. m aims to 0 per cent n suicides with GPs to writy and by mental reness in Budget business cas	e 28/04/201	17 Yes	Subject to budget funding, commence contract negotiations with Black Dog Institute.	30/05/2018	Yes Execute	Contract.	02/07/2018	No								An Implementation Manager was recruited in March 2018 to drive engagement with the Black Dog Institute. Contract negotiations have been in progress since May 2018.

## C 128   Security Control (Control Control C																			,	
Part	t i					Completi			Comple			Comple			Comple		Comp	le	Compl	eti
March   Marc	E Referenc				Completion	on status		Completion	tion status =		Completion	status -		Completion	tion status -		Completion status		Completion status	
The content of the	E ta		Initiative level			Mileston						Milesto								
March   Control   Contro	Number Title of Commitment	Detail of Commitment/ Decision		Milestone 1	Milestone 1	e 1 Mile	lestone 2		ne 2	Milestone 3	Milestone 3	ne 3	Milestone 4			Milestone 5				
Part		Invest \$7.5 million in mental health																		
Part																				
Comparison of the comparison																				
A																				
Part																				
Column   C																				
Part   Column   Col																				Contract has been succeeded founds
The progress and incolors 73 per		_																		
A		The program aims to deliver a 20 per																		
Well for Companies or description of the Companies or descript																				
Secondary   Seco																				
A comment of the comm																				further \$1.273M for Headspace was
C C C   No.     No.   C C C   No.   C C C C C C C C C C C C C C C C C C		awareness in high schools.																		
For the first section of the control bands of the c		Another \$2.3 million would fund an	EC LAB 093a-3: \$1.6																	
Seption of the control and solid control and sol	×	vulnerable and marginalised vouth																		
Of 1913-2 Indireg    March   M	ECLAR Montal Health, Additional		1.	Dudget husiness sees																
International support for five and and support for five and and support for five five five five five five five five		service Headspace to employ five			28/04/2017			30/11/2017	Vac E	Evecute Contract	22/02/2018	Voc								
executing classification and success the suggest offered to new garder for the part and and processing success the suggest offered to new garder for the part and and processing success the suggest of the success of t	8 053a-5 Italiang		more youth workers.	illialiseu.	28/04/2017	Tes Com	illiletice.	30/11/2017	163	Execute Contract.	22/02/2018	163								реорге .
The support of information from the progression of the pr																				
The support of information from the progression of the pr																				
parents by Pota and Almite Matal Operations Support and Information Operation Support		Expand our perinatal service and help																		
Operation Support and Information PARADIS, Was will committed resident to resident and expendence of the existing contract meteral flexibility consultation in such contract for minimal promotion and contract for minimal promot																				
PA 1,0-1 Transport of the Metal provide more support for young part for the manual PARSID Case of the formular formation and the color of collate formation and part for the annual PARSID Case of the formation and provide metal metal health to roil and and owner members and the formation and provide metal metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and provide metal health to roil and and owner members and the formation and responsible to the formation and the formation and responsible to the formation and the formation and responsible to the formation and the																				
We will cannot s2 million to fund more distincts to exist the existing production of the control																				
more cinicians to seat the existing periodial remark leaflest consultation liabous excess from fixe to severe from fixe to sev		(PANUSI).																		
more cinicians to seat the existing periodial remark leaflest consultation liabous excess from fixe to severe from fixe to sev		We will commit \$2 million to fund																		
Busions service from five to seem days a week.  In addition to expanding our services become 2017. As of January to command of the esticing contrast mental health consultation lisions service from five to district the esticing contrast mental health consultation lisions services from five to district the esticing contrast mental health consultation lisions services the estication lision of the																				
Bilston service from five to seem days a week. In addition to appaiding our service from five to seem days a week. In addition to appaiding our service well will our provision disturbly fortion that the central provision to the confunding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi an addition to the core funding of the annual PANDS cate offi and addition to the core funding offi and addition to th		perinatal mental health consultation	FC LAB 095-2: We will																	
In addition to expanding our services we will also provide officite for dollar under the manual PANDS calculation liston service has been extended by a week.    CLAB   Help for new parents   Descention of the manual pands constitution of the constitution of the manual pands constitution of the constitutio																				
In addition to expanding our services well will approvide oils for offering for the annual PARDS (well will approve offering for the annual PARDS) (well will be provided four for offering for the annual PARDS) (well will be provided four for offering for the annual PARDS) (well will be provided four for offering for the annual PARDS) (well will be provided four for offering for the annual PARDS) (well will be provided four four four four four four four four		days a week.	fund more clinicians to																	All milestones completed as at 31
we will also provide dollar for dollar for channal PANDS of the annual PANDS of the an																				
funding for the annual PANDSI cate off in addition the core funding of the annual PANDSI cate of in in addition the core funding of the severe of most of the provide provider funding (i) (develop strategy that as targets for suicider eduction, and (c) arrangement of the provider provider eduction, and (c) are restablish and office for Mental Health to roll out and owner emental health on 24 week.  8 tatabilish and office for Mental Health on 14 were mental health on 14 were mental health on 14 wine 25 more support for young people.  8 PA 1.2.1 Health on 14 more support for young people.  9 Perferred model presented to 20/2/2018 Yes of the provider better healthrace services in hospitals and the community, by providing more outplatient nurses, and reviewing current ACT Health outpatient and community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed and the community, by providing more outplatient nurses, and reviewing current ACT Health outpatient and community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the top of the provide better healthrace services in hospitals and the community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the top of the provide better healthrace services in hospitals and the community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the provide better healthrace services in hospitals and the community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the provide better healthrace services in hospitals and the community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the provide better healthrace services in hospitals and the community, by providing more outplatient nurses.  1 Pa 1.6.2 Tevelow (completed nurses, larger from the provide better healthrace services in hospitals and the community) and the community of the provide better healthrace services in hosp			permatar memtar neartr	1																-
of final addition to the core funding (a) stabilish the office of Mental health to roil out and oversee mental health services and provider more support for young popular. Health to roil out and oversee mental health services and provider more support for young popular for young po	S S S S S S S S S S S S S S S S S S S		1			6. 5	· · · · ·		- 1											
A   Stablish the office for Mental Health to roll out and overseemental health to roll out and overseemental health for roll out and overseemental (b) develop a strategy that sets targets for suicide reduction, and (c)   Establish an Office for Mental was people.   Establish an Office for Mental people.   Establish the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.   Pa   1.60-2 review (unding more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (unding more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (under ACT Health outpatient and community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (unrent ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (unrent ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (unrent ACT Health outpatient and community, by providing more outpatient nurses.   Pa   1.60-2 review (unrent ACT Health outpatient nurses)   Pa   1.60-2 review (unr			1		21/02/2017	I .		20/11/2017			21/12/2017	Vac								
Health to roll out and overace mental health health services and provider funding. (B) develop a strategy that sets targets for suicide reduction, and (c) provide moding. (B) develop a strategy that sets targets for suicide reduction, and (c) provide moding. (B) develop a strategy that sets targets for suicide reduction, and (c) provide moding sunched by the strategy for suicide reduction, and (c) provide mode mode support for young people.  PA 1.2-1 Health  Preferred model tested with community. (b) develop a strategy that sets targets for suicide reduction, and (c) provide mode mode support for young people.  Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health of the provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. Increase frontline nursing staff to provide better healthcare services in hospitals and the normounity, by providing more outpatient nurses. In the nurse of the nur	0 033-2 Help for flew parents		seven days a week.	(not runded in 2017-18)	31/03/2017	res stari	ii traiiiiig	30/11/2017	NO V	week.	31/12/2017	ies								days per week.
health services and provider funding, (b) develop a strates for suicide reduction, and (c) develop and strates for suicide reduction, and (c) provide more support for young personal health provide more support for young personal health provide more support for young support for young personal health provide more support for young personal health provide more support for young personal health provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatients and community, by provide better healthcare services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by provide personal health outpatient and community based services in hospitals and the community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses, land reviewing current ACT Health outpatient and community, by providing more outpatient nurses.			PA 1.2-1 Establish the																	
Establish an Office for Mental Provide more support for young people.  A 1.2-1 Health  Fig. 1 Stablish an Office for Mental Provide more support for young people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Pleathton 14 June 2018. Recruitment of the funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health is services and provider funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health is services and provider funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health is services and provider funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health is services and provider funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding people.  A 1.2-1 Health  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding with community.  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding with community.  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding with community.  Fig. 2 Stablish an Office for Mental Health on 14 June 2018. Recruitment of the funding with community.  Fig. 2 Stablish an Office of Mental Health on 14 June 2018. Recruitment of the funding with community.  Fig. 2 Stablish and Fi																				The Office of Mental Health and
Establish an Office for Mental provide more support for young people. Daff model presented people. Office of Mental Health peo																				
PA 1.2-1 Health people. funding completed. 31/03/2017 Yes Targeted Consultation 28/07/2017 Ves Engage Consultant 29/09/2017 Ves with community. 02/02/2018 Yes to Government. 28/02/2018 Yes commences. 14/06/2018 Yes Coordinator General is in progress. PA 1.6-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and or outpatient nurses, [and] reviewing current ACT Health outpatient and of the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and of the community, by providing more outpatient and of the community and the community, by providing more outpatient and of the community and the	<del>,</del>															- 6				
Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based outpatient and community based outpatient and community based on provide better healthcare services in hospitals and the community based outpatient and community based outpatient and community based on provide better healthcare services in hospitals and the community. By providing more outpatient nurses, on the provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  Refer to EC LAB014 and EC LAB010  A 1.6b-2 review current ACT Health of provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  A 1.6b-2 review current ACT Health of provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  A 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  A 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  A 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  A 1.6b-2 review current ACT Health outpatient and outpatient		1			21/02/2017	Voc T	gotod Congrittation	20/07/2047	Voc.	Engago Consultant	20/00/2017			02/02/2010			28/02/2010		14/06/2010 V-	
Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community, by and reviewing current ACT Health opprovide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  No  Refer to EC LAB014 and EC LAB010  PA 1.6b-2 review current ACT Health outpatient and o	O PA 1.2-1 Health	people.		completed.	31/03/2017	res larg	gerea consultation	28/0//2017	res l	Erigage Consultant	29/09/2017	res	with community.	02/02/2018	res	to Government.	26/UZ/ZU18 Yes	commences.	14/Ub/2018 Yes	Coordinator General is in progress.
provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff and reviewing current ACT Health outpatient and community, by providing more outpatient and community based outpatient and community based outpatient and community based or provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community outpatient nursing staff to provide better healthcare services in hospitals and the community out		Increase frontline nursing staff to	1																	
hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community, by providing more outpatient nursing staff to provide better healthcare services in hospitals and the community. By providing more outpatient nurses.  PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  Refer to EC LAB014 and EC LAB010  Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.  PA 1.6b-2 review current ACT Health outpatient and outpatie																				
and reviewing current ACT Health outpatient and community based outpatient and community based outpatient nursing staff services.  PA 1.6b-1 Increase frontline nursing staff services.  Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and of the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and of the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and of the community and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and on the community and the																				
Outpatient and community based outpatient and community based services.  No  Refer to EC LAB014 and EC LAB010  Increase frontline nursing staff services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and			1 '																	
Refer to EC LAB014 and EC LAB010	ac <mark>k</mark>																			
Increase frontline nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and	F 0.461.41. 6.18. 1.75																			D 6 1 50140044 15611511
provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and	O PA 1.66-1 Increase frontline nursing staff		outpatient nurses.			NO														Refer to EC LABU14 and EC LAB010
hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and																				
by providing more outpatient nurses, [current ACT Health [and] reviewing current ACT Health outpatient and			PA 1.6b-2 review																	
[and] reviewing current ACT Health outpatient and																				
Refer to Milestones for FCI AR014	<del>2</del>	[and] reviewing current ACT Health																		
	Ĕ	outpatient and community based	community based																	Refer to Milestones for ECLAB014
PA 1.6b-2     Increase frontline nursing staff     services.     No	PA 1.6b-2 Increase frontline nursing staff	services.	services.			No														and ECLAB010.



### **Health Directorate**

	SENSITIVE: CABINET	
То:	Minister for Health and Wellbeing	Tracking No.: GBC18/568
From:	Michael De'Ath, Interim Director-General	
Subject:	Quarterly report on Health and Wellbeing portf Parliamentary Agreement Commitments for the 30 June 2018	
Critical Date:	26 September 2018	
Critical Reason:	To enable input to Whole of Government report 28 September 2018.	ting due to CMTEDD by
DG//.		
Durnoco		

### **Purpose**

To seek your agreement to submit the ACT Health quarterly report on Health and Wellbeing portfolio election and parliamentary agreement commitments, for the period 1 July 2018 to 30 September 2018 to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD).

## **Recommendations**

That you:

1. Note the information contained in this brief; and

**Noted / Please Discuss** 

2. Agree to the submission of the quarterly report at <u>Attachment A</u> to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA//	/
-------------------------	---

**SENSITIVE: CABINET** 

Tracking No.: GBC18/568

Minister's Office Feedback		

## Background

- CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 July 2018 to 30 September 2018.

#### Issues

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
- 4. ACT Health has prepared the quarterly report for the period 1 July 2018 to 30 September 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
- 5. In addition to normal quarterly reporting, CMTEDD are seeking input into the 2017-18 Parliamentary Agreement Status Report which the Government publishes on the progress of implementing the parliamentary agreement commitments. Updates for this report are highlighted in yellow on Attachment A.
- 6. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
- 7. There are 36 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
- 8. Up to 30 June 2018, the following eight commitments were reported as completed:
  - EC LAB 016 NeuroMoves program
  - EC LAB 019a-2 Remove hurdles to higher organ donation rates
  - PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's
  - PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies
  - PA 11.3 Medicinal Cannabis Program
  - EC LAB 010-2 Two new maternal and child health nurses
  - EC LAB 010 -5 Twelve new "nurse navigators" in support roles for complex patients
  - EC LAB 022 Stroke Foundation Follow-up Program
- 9. During the period 1 July 2018 to 30 September 2018, the following two commitments achieved completion and are reported as completed:

SENSITIVE: CABINET

Tracking No.: GBC18/568GBC18/568

- EC LAB 001-1 Nurse-led walk-in centre in Gungahlin. The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.
- EC LAB 018 Model for patient care navigators. A report from HCCA has been received and is being reviewed.
- 10. Six commitments are reported as 'delayed/minor issues':
  - EC LAB 020 University 16 of Canberra Clinical School: This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved. Negotiations regarding the recruitment of the Professor/Director are in progress. Signage is in development with the new University of Canberra logo and branding.
  - PA 1.7 Nurse Safety Strategy: The Framework has been presented to the Minister for Health and Wellbeing for endorsement and Minister for Mental Health for noting and has been returned for amendment and consultation with unions.
  - EC LAB 007-1 and EC LAB 007-2 Bulk billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
  - EC LAB 012 Build Aboriginal Health Clinic for Winnunga: Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). On 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangements that facilitate construction.
  - EC LAB 017 Grant to Health Care Consumers Association. Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.
- 11. The following two commitments are 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
  - EC LAB 013 Free vaccinations for Canberra babies;
  - EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.
- 12. The following two commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
  - EC LAB 032 Health Research; and
  - EC LAB 033 Family Assistance Fund
- 13. The remaining 16 commitments under the Health and Wellbeing portfolio are reporting as 'on track'.

Tracking No.: GBC18/568GBC18/568

## **Financial Implications**

14. Not applicable.

#### Consultation

### Internal

- 15. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
- 16. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

# Cross Directorate

17. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

### External

18. Not applicable.

### **Benefits/Sensitivities**

19. Not applicable.

# **Media Implications**

20. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain Phone: 59010
Action Officer: Cath King Phone: 55166

#### **Attachments**

Attachment	Title
Attachment A	Quarterly report for the period 1 July 2018 to 30 September 2018 –
	Health and Wellbeing, inclusive of updates for inclusion in the 2017-18
	Parliamentary Agreement Status Report

SENSITIVE: CABINET

Tracking No.: GBC18/568GBC18/568

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Comple tion status - Milesto	Milestone 2	Completion date - Milestone 2	Comple I tion status - Milesto	Milestone 3	Completion date - Milestone 3	Comple tion status - Milesto	Milestone 4	Completion date - Milestone 4	Comple tion status - Milesto	Milestone 5	Completion date - Milestone 5	Comple tion status - Milesto	Milestone 6	Completion date - Milestone 6	Comple Directorate detailed comments tion status - Milesto	Parliamentary Agreement Annual Report Current Action - comments are to be suitable for public release
Completed	EC LAB 001- 1		PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led wall in centre in Gunghalin.	k Preliminary Business Case Completed	28/04/2017	ne 1 Yes	Detailed Business Case (internal) completed.	31/08/2017		Construction Contract Award (to be confirmed following completion of detailed Business Case)		re 3 Yes	Target Construction Completion	31/08/2018	ne 4 No	Opening of new Walk- in Centre	30/09/2018	ne 5 yes			The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.	
Completed	EC LAB 010- 2	\$36 million to boost nursing numbers, training	S36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	nurses.	Workflow changes to meet current increase in demand		Yes	Business Case to be prepared for two FTE MACH nurses in 2018- 19 budget (Business case not required, funding has been allocated internally.	31/01/2018		Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes									Two Additional MACH nurses have been appointed to the service.	
Completed	EC LAB 010- 5	\$36 million to boost nursing numbers, training	nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	Coordinator positions (RN3.1), and a further		Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017		7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes									Recruitment Complete.  13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources	
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes												Funding was provided to Spinal Cord Injuries Australia on 22 December 2016. The ACT now has a NeuroMoves Program and specialised neurological gym.	
	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.  This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.  We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	complete. Organ and tissue donation information will be		Yes			No			No			No			No			No All milestones complete. Organ and tissue donation information will be provied in advance with driver license registration information to allow a fully informed decision	
Completed	EC LAB 022		\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017		Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Annual performance report	10/07/2018	No			No The StrokeConnect Program commmenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow-up phonecall 6-8 weeks post stroke.	
Completed	PA 1.1c		Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICS model of care - define service relationships with key stakeholders.	29/09/2017	,	Recommendation on whether to change walk-in centre opening hours.		Yes									Wellbeing to maintain current service hours. This	Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Comple tion status - Milesto	Milestone 2	Completion (date - t Milestone 2 s	Comple tion status - Milesto	Milestone 3	Completion date - Milestone 3	Comple tion status - Milesto	Milestone 4	Completion date - Milestone 4	Comple tion status - Milesto	Milestone 5	Completion (date - Milestone 5	Comple Milestone 6 cion status - Milesto	Completion date - Milestone 6	Comple tion status - Milesto	Directorate detailed comments	Parliamentary Agreement Annual Report Current Action - comments are to be suitable for public release
Completed	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	ne 1 No	Review of current opening hours policy	30/06/2017	ne 2 Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	re 4 Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	res Implementation of new opening hours	15/01/2018	ne 6 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.	Opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centre is complete. Consumer feedback has been positive.
Completed	PA 11.3	Cannabis Program	Establish an ACT medicinal cannabis program in 2017 to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	, N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017		Education of prescribers.	31/12/2017	Yes									Program is established.	The Medicinal Cannabis Medical Advisory Panel (MCMAP) and Medicinal Cannabis Advisory Group (MCAG) have been established. Cannabis products intended for medicinal use are able to be prescribed as a Schedule 8 'controlled' medicine in the ACT. Medicinal Cannabis has been approved in the ACT Controlled Medicines Prescribing Standards to allow processing of medicinal cannabis applications and prescribers may apply for approval to prescribe medicinal cannabis within certain criteria.
Completed	EC LAB 018		Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017		Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model idenitified by HCCA for patient care navigators		Yes	HCCA submit draft report	30/07/2018	No Patient Care Navigate Model is developed	or 30/09/2018	Yes	A report has been received and is being reviewed.	
Delayed/Minor Issues	EC LAB 007- 1	General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked or favourably	billing GP centres in Tuggeranong,	- Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017		Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018 I	No Notification of grant applications results	22/06/2018	No	Assessment process is underway.	
Delayed/Minor Issues	EC LAB 007- 2	General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked or favourably	billing GP centre in Molonglo Valley.		28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017		Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	18/05/2018	No	Evaluation Outcomes Endorsed by DG	15/06/2018	No Unification of grant applications results	22/06/2018	No	Assessment process is underway.	
Delayed/Minor Issues	EC LAB 012	health clinic for Winnunga	PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimittyjah Aboriginal Health Service. EC Text: \$12 million to build a community health clini for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017		Design Option/sketch plans/master planning	31/12/2018	No	Enabling/completion of earthworks	31/12/2019	No	50%Fit Out	30/06/2019	Out/Building completion/installating nof specialist equipment and commissioning	31/12/2019	No	Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). on 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangments to facilitate the construction.	The ACT Government committed capital funding to construct a new health centre for Aboriginal and Torres Strait people. ACT Health is working closely with Winnunga Nimityjah Aboringal Health Service to progress the build. An Memorandum of Understanding was recently signed between both parties on 6 September 2018 that outlines the provision of grant funding and the arrangements to facilitate the construction.
Delayed/Minor Issues	EC LAB 020	University of Canberra	Create a \$2.7 million clinical school at the University of Canberrra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the us of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	1	Yes	In-principle agreement for the University of Canberr to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017		2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.		No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.		res Recruit professor/director of the University of Canberra Clinical School	31/12/2017	No	This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved.  Negotiations regarding the recruitment of the Professor/Director are in progress.  Signage is in development with the new University of Canberra logo and branding.	

Reference	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date -	Comple	Milestone 2	Completion date -	Comple	Milestone 3	Completion date -	Comple	Milestone 4	Completion date -	Comple	Milestone 5	Completion (	Comple I	Milestone 6	Completion date -	Comple	Directorate detailed comments	Parliamentary Agreement Annual Report Current Action - comments
Number	Commitment				Milestone 1	status - Milesto		Milestone 2	status -		Milestone 3	status -		Milestone 4	status -			status - Milesto		Milestone 6	status -		to be suitable for public release
PA 1.7	Nurses and Midwives: Towards a Safer Culture (Nurse Safety Strategy)	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy		ne 1	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	' '	ne 2 Yes	Stakeholder forums undertaken and finalised.	30/11/2017	ne 3 Yes	Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.	15/05/2018		Launch of the Framework	30/06/2018	ne 5 No				The Strategy has been presented to the Ministers and has been returned for amendment and additional consultation with the ANMF.	Consultation on the draft Nurse Safe Strategy has occurred with ANMF, mental health staff and other nurses and midwives. The Strategy is nearing completion.
EC LAB 01	7 Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over three years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018 19 budget process.		Yes	Confirmation of funding following budget process.	30/06/2018	Yes													Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.	
EC LAB 01	3 Free vaccinations for Canberra babies	Provide free Meningococcal B vaccinations for all new born babies.	r-	Business Case Completed. Not funded in 2017-18	31/03/2017	Yes																Funding has been granted in the 2018/19 budget. Once the project commences, further milestones will be developed.  Source: https://www.actlabor.org. au/media/42971/10_year_health_plan_final.pdf	
EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																				Funding was allocated in the 2018- 19 Budget. Once the project commences, further milestones will be developed.	
EC LAB 03	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priotiy research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019- 20 budget.	
EC LAB 03	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process		Yes																Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019- 20 budget.	
EC LAB 00 2		PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led wal in centre in Weston Creek.		28/04/2017	Yes	Strategic Business Case completed	01/04/2018	Yes													capital provision of \$2 million for design and construction of the Weston Creek WiC. Detailed	The 2018/19 Budget provided a capital provision of \$2 million f design and construction of the Weston Creek WiC. Detailed milestones will be developed a design progresses.
EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (ISPIRE) Centre at Canberra Hospital and New Energency Department at	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.  Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	would expand the number of operating the haters from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks	Case completed.	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No										The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE.	

≠ S Refer	ence T	itle of	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion	Comple	Milestone 2	Completion	Comple	Milestone 3	Completion	Comple	Milestone 4	Completion	Comple	Milestone 5 Completion	n Co	omple Milestone 6	Completion	Comple	Directorate detailed comments	Parliamentary Agreement Annual
Statu Mun		ommitment	betail of Communicity Decision	miliative level description	Willestolle 1	date - Milestone 1	tion	Willestone 2	date -	tion	ivillestolle 3	date -	tion	Willestolle 4	date -	tion	date -	tio	on l	date -	tion	Directorate detailed comments	Report Current Action - comments are to be suitable for public release
m mo						initial state of	status - Milesto		Milestone 2	status - Milesto		Milestone 3	status - Milesto		Milestone 4	status - Milesto	Milestone	5 sta Mi	atus - ilesto	Milestone 6	status - Milesto		to be suitable for public release
중 EC LA	B Si	urgical	SPIRE The centre would expand the number of operating	FC LAB 009a-2: TCH	Preliminary Business	28/04/2017	ne 1 Yes	Strategic Business Case	31/03/2018	ne 2 Yes	Detailed Business Case	01/10/2018	ne 3			ne 4		ne	5		ne 6	Milestones and directorate	
009a	2 P Ir R Ei	rocedures, iterventional adiology and mergency (SPIRE) entre at Canberra ospital	theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The	Case completed			completed	31/03/2018		completed	01/10/2018										comments as per ECLAB009a-1.	
EC LA			The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	30/09/2018	No									Early project planning is underway to expand the Centenary Hospital	
O			It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Case completed			Completed			Completed											for Women and Children. A capital appropriation of \$2.5 million was provided in the 2018/19 Budget to continue planning and design works. Procurement for a principal design consultant commenced in September 2018, and is expected to be complete in November 2018.	
EC LA			\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48	EC LAB 010-1: A scholarship		30/06/2017	Yes	Preliminary discussions with UC about course	29/06/2018	Yes												The Chief Nursing and Midwifery Officer has regular ongoing	
ő		umbers, training	extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be	the University of Canberra.	that demonstrates growth in applications and over expenditure in cost centre budget.			development / curriculum changes to address and support key workforce pressures in "flagship														discussions with the University of Canberra to ensure courses are offered for Nurses and Midwives of the ACT, especially in the areas that require additional nurses e.g.	
			rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.					services". (Completion date 2017/18 financial year dependent on increased funding allocation).														Mental Health, midwifery and Child & Adolescent Nursing. The new scholarship application criteria commenced in February 2018, with the second round currently open to applicants.	
EC LA	1.		\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48	EC LAB 010-3: Increasing the	87 new graduate	13/02/2017	Yes	20 new graduate nurses commence a 12	04/04/2017	Yes	Increase in new graduate midwives	01/05/2017		Increase in graduate nurses/midwives	28/02/2018	Yes	Total of 12 additional 30/06/201 graduate	l8 Ye	S			An additional 12 New Graduates for the 2017-18 Financial Year	
Leo	n	umbers, training	extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	employed each year	month Transition to Practice Program at Canberra Hospital and Health Services			month Transition to Practice Program at Canberra Hospital and Health Services			from 10 to 16 in 2017.			indiscission of the second			nurses/midwives recruited for 2017/18					have been appointed in addition to the Divisional budgeted new graduate positions. Planning for the 2018-19 Additional New Graduates has been completed and the planned New Graduate positions will commence in February 2019.	
EC L4	b	oost nursing umbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	Yes															Recruitment to commence in the first quarter of the 2018/19 FY. It is anticipated that the recruitment and training of these positions will be completed for the school nurses to commence at the beginning of the 2019 school year.	
			with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex																				

Commitment Status		le of mmitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Comple Milition status - Milesto	lestone 2	Completion Codate - tid Milestone 2 st.	omple Non tatus - Milesto	Milestone 3	Completion date - Milestone 3	Comple tion status - Milesto	Milestone 4	Completion Cor date - tion Milestone 4 stat Mil	omple Mile on atus - ilesto	estone 5	Completion date - Milestone 5	Comple tion status - Milesto	Milestone 6	Completion date - Milestone 6	Comple Directorate detailed comments tion status - Milesto	Parliamentary Agreement Annual Report Current Action - comments are to be suitable for public release
On Track			PA Text: Improve dental treatment for those who can t easily access it by operating two additional mobile dental clinics  EC Text: Nearly \$4 million to buy two more mobile dental centres.  The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Stakeholder consultation to commence in June - December 2017	22/12/2017	Yes Dev	velopment of model care	22/12/2017 Ye	fo a	lecruitment process or Project Officer and Idditional staff to ommence in July 2017		No	Procurement of Equipment and Capital	19/07/2018 No		ivery of new mobile : tal services	13/12/2018	No			The fitout of the vehicles is currently at 40% complete. Procurement of equipment commenced in March 2018 and 100% of the goods have been delivered.	Work on this commitment has progressed in the 2017-18 parliamentary agreement reporting period. The fit-out of the mobile dental vehicles has commenced and the models of care have been developed.
On Track	of t	the Hospital in Home (HITH)	PA text Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities.  EC text Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.		Undertake a review of options	29/12/2017	Yes Em	ploy Project Officer	31/01/2018 No	o a	consideration of options, consultation and implementation alanning.	29/06/2018	Yes									consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has commenced to integrate the two existing HITH services to establish	was completed in December 2017 with an approved recommended approach of combining both current HITH services in to a Territory Wide service commencing in February 2019.
	21b Cal		Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Cas	ategic Business se, inclusive of ping study, npleted.	22/12/2017 No		Detailed Business Case ompleted.	30/09/2018	No									Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes of Business cases for these projects.	
On Track	E LAB 025 Exp We		PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative  EC text: \$4m for additional preventative health support and activity.  Grants will expand the healthy weight initiative for innvovative programs that aim to reduce the incidences of obestity that cause chronic conditions like tyne 2 diabetes.		Budget proposal prepared	30/04/2017		dget available from uly 2017	01/07/2017 Ye	es												Responsibility for this project has been transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role	been transferred to Chief
On Track			Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.		deli	nfirm schools ivering IYM Igram in 2018.	30/09/2017 Ye		rogram to ommence.	28/02/2018	Yes									The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.	
On Tra	cer No	ntre in Inner rth	PA text: Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong  EC text: A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.		con	ategic business case npleted		C	Detailed business case ompleted											Walk -in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019- 20 for the Inner North WiC.	in preparation for the design of a Walk -in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North.
OnTrack	for		Introduce a new health check for grade six students in all schools to help identify health issues early.  Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.	t	Budget business case completed.	31/03/2017		dence review npleted.	31/01/2018 Ye		coping phase ompleted	28/02/2018		phase1 internal consultation phase completed	09/03/2018 Yes	cons	se 2 external : sultation phase sultation phase pipleted	30/04/2018		design phase completed	31/05/2018	No  It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and will be piloted in selected schools in October 2018. The phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021.	

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Comple tion status - Milesto ne 1	Milestone 2	Completion date - Milestone 2	Comple tion status - Milesto	Milestone 3	Completion date - Milestone 3	Comple tion status - Milesto	Milestone 4	Completion date - Milestone 4	Comple tion 5 status - Milesto	Completion date - Milestone 5	Comple Milestone 6 tion status - Milesto ne 5	Completion date - Milestone 6	Comple Directors tion status - Milesto	rate detailed comments	Parliamentary Agreement Annual Report Current Action - comments are to be suitable for public release
On Track		nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.																Refer to		Two additional Maternal and Child Health nurses have been employed and it is anticipated that the recruitment and training of an additional six roving school nurses will be completed for the school nurses to commence at the beginning of the 2019 school year.
On Track	PA 1.6b-2	nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.																Refer to and ECLA	AB010.	A review of current ACT Health outpatient and community based health services will occur through the the work occuring as part of the Territory-wide Health Services Framework and associated service planning.



# **ACT Health Directorate**

	UNCLASSIFIED	
То:	Minister for Health and Wellbeing	Tracking No.: IGR18/53
From:	Michael De'Ath, Director-General, ACT Health [	Directorate
	Bernadette McDonald, Chief Executive Officer,	Canberra Health Services
Subject:	Quarterly report on Health and Wellbeing ports Parliamentary Agreement Commitments for the 31 December 2018	
Critical Date:	14 February 2019	
Critical Reason:	To enable input to Whole of Government report 15 February 2019.	rting due to CMTEDD by
• DG// • CEO 06/02,		
<b>Recommendations</b> That you:		
1. Note the in	formation contained in this brief; and	
		Noted / Please Discuss
inclusion in	e submission of the quarterly report at <u>Attachmo</u> the Whole of Government quarterly report to C arliamentary Agreement Status Report'.	<del></del>
	Agreed / Not	Agreed / Please Discuss
Me	eegan Fitzharris MLA	//
Minister's Office Fee	edback	

UNCLASSIFIED

Tracking No.: IGR18/53

### **Background**

- CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 October 2018 to 31 December 2018.

#### Issues

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
- ACT Health has prepared the quarterly report for the period 1 October 2018 to 31 December 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at <u>Attachment A</u>.
- 5. Within ACT Health Directorate (ACTHD) there are 23 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
- 6. Within Canberra Hospital Services (CHS) there are 12 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
- 7. ACTHD has one commitment reporting as 'delayed/minor issues':
  - EC LAB 007-1 and EC LAB 007-2 Bulk billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
- 8. CHS has one commitment reporting as 'delayed/minor issues':
  - EC LAB 020 University 16 of Canberra Clinical School: This project is delayed due to finding a suitable location on the Canberra Health Services campus.
  - Director has now been appointed.
  - Signage is in development with the new University of Canberra logo and branding.
- 9. The following two commitments are 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
  - EC LAB 013 Free vaccinations for Canberra babies; and
  - EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.
- 10. The following two commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
  - EC LAB 032 Health Research; and
  - EC LAB 033 Family Assistance Fund

**UNCLASSIFIED** 

Tracking No.: IGR18/53

# **Financial Implications**

11. Not applicable.

### Consultation

## Internal

- 12. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
- 13. The attached report has been reviewed and cleared by the relevant Executive Directors across ACT Health Directorate and Canberra Health Services with responsibility for implementing the initiatives.

## Cross Directorate

14. The WhoG report and submission to Cabinet is coordinated by CMTEDD.

## <u>External</u>

15. Not applicable.

# **Work Health and Safety**

16. Not applicable.

# **Benefits/Sensitivities**

17. Not applicable.

## Communications, media and engagement implications

18. Media opportunities are identified through each initiative.

Signatory Name: Carolyn Bartholomew Phone: 49699

Action Officer: Megan Wall Phone: 49674

## **Attachments**

Attachment	Title
Attachment A	EC and PA spreadsheet – reporting to December 2018

**UNCLASSIFIED** 

Tracking No.: IGR18/53

nent Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Completion d	omple Milesto on tatus -	da	Completion Com late - tion Milestone 2 statu Mile	ple Milestone 3  us -	Completion date - Milestone 3	Comple tion status - Milesto	Milestone 4	Completion Compl date - tion Milestone 4 status Milest	Milestone 5	Completion date - Milesto 5	Comple ne tion status - Milesto	Milestone 6	Completion date Milestone 6	e - Completion status - Milestone 6	Directorate detailed comments
Commitm						n	e 1		ne 2			ne 3		ne 4			ne 5				55
Completed	EC LAB 001-1	led Walk in Centres	operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	walk-in centre in Gunghalin.			Case (ii comple	nternal) eted.	1/08/2017 Yes	Construction Contra Award (to be confirmed following completion of detailed Business Case)			Target Construction Completion	31/08/2018 No	Opening of new Walk in Centre	- 30/09/2018	Yes				The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.  Gunghalin The Government delivered this commitment in September 2018.
On Trac	EC LAB 001-2	led Walk In Centres	operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	Creek.	Preliminary Business Case completed		Case co	ompleted	1/04/2018 Yes		06/04/2018							Notification of grant	15/42/2020	No.	The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WiC. Detailed milestones will be developed as design progresses.  Woden, Weston Creek and Molonglo the Government is on track to deliver this commitment in late 2019.
On Trac		General Practitioner centres	Tuggeranong and Molongio. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molongio Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	bulk-billing GP centres in Tuggeranong,	Finalisation of grant criterion and noted by Minister for Health & Wellbeing		billing s	support grant - titions open	2/02/2018 Yes				applications completed	18/05/2018 Yes	Assessment outcome approved by Minister			applications results			Funding has been awarded to the Interchange General Practice and the Isabella Plains Medical Centre. Isabella Plains has received their funding and are expanding and renovating their existing clinic, as agreed. Interchange General Practice has requested a delay in the finalisation of lits contract as its business model is changing. The new business model will increase the amount of bulk billing offered, thus further enhancing the deliverables from this election commitment. It is anticipated that the contract will be in place early in 2019. Two Deeds of Grant have been signed and funding processed. The remaining Deed of grant is anticipated to be finalised early in 2019, with funding provided to the recipient in the 2018–19 financial year.  Tuggeranong The Government is on track to deliver this commitment in early 2019.
Completed	EC LAB 007-2	General Practitioner centres	Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked	EC LAB 007-2 Build a bulk- billing GP centre in Molonglo Valley.	Finalisation of grant criterion and noted by Minister for Health & Wellbeing	31/01/2018 Y	billing	n of the bulk support grant - stions open	2/02/2018 Yes	Applications close	06/04/2018	Yes	Assessment of grant applications completed	18/05/2018 Yes	Assessment of grant applications completed	05/10/2018		Notification of grant applications results	22/06/2018	Yes	Funding has been awarded to the National Health Co-op, and the new clinic in Molonglo is up and running.  Woden, Weston Creek and Molonglo The Government delivered this commitment in late 2018.
On Track		Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Energency Department at TCH	theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for peadiatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency	dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds new critical care and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for pacelatric care and a new day surgery centre with seven surgery control. Saff for the SPIRE centre would come from existing ranks and expansion	Case completed.	28/04/2017 Y		gic Business 3: ompleted	1/03/2018 Yes	Detailed Business Case completed	01/10/2018	No									The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE.  All Regions The Government is delivering this commitment, to be completed in 2023-24.
On Track		Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.  Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department	new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.		28/04/2017 Y		gic Business 33	1/03/2018 Yes	Detailed Business Case completed	01/10/2018	No									Milestones and directorate comments as per ECLAB009a-1.  All Regions

eren mber		itle of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Comp Milestone 1 tion status	le Milestone 2	Completion date - Milestone 2	Comple I tion status -	Milestone 3	Completion date - Milestone 3	Comple Milestone 4 tion status -	Completion date - Milestone 4	Comple tion status -	Milestone 5	Completion date - Milestone 5	Comple I tion status -	Milestone 6	Completion date Milestone 6	- Completion status - Milestone 6	Directorate detailed comments
						Milest ne 1	o		Milesto ne 2			Milesto ne 3		Milesto ne 4			Milesto ne 5				56
109b	СН	Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed		Strategic Business Case completed			Detailed Business Case completed	30/09/2018	No									Early project planning is underway to expand the Centenary Hospital for Women and Children. A capital appropriation of \$2.5 million was provided in the 2018/19 Budget to continue planning and design works. Procurement for a principal design consultant commenced in September 2018, and is expected to be complete in November 2018.  All Regions
110-1	b		nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as	with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017 Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).		Yes												The Chief Nursing and Midwifery Officer has regular ongoing discussions with the University of Canberra to ensure courses are offered for Nurses and Midwives of the ACT, especially in the areas that require additional nurses e.g. Mental Health, midwifery and Child & Adolescent Nursing. The new scholarship application criteria commenced in February 2018, with the second round currently open to applicants.  The Scholarship Review report has been submitted. All scholarships are now awarded under the new criteria. \$100,000 additional monies transferred to award more scholarships.  All Regions  The Government is on track to deliver this commitment through a phased approach in June 2021.
	b	oost nursing umbers, training	nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	maternal and child health nurses.	Workflow changes to meet current increase in demand		Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.			FTW MACH nurses completed	30/06/2018	Yes				0/95 (2019					Two Additional MACH nurses have been appointed to the service.  All Regions The Government delivered this commitment in June 2018.  An additional 12 New Graduates for the 2017-18 Financial Year have
110-	b	36 million to poost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-3 Increasing the number of graduate nurses employed each year		13/02/2017 Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services			ncrease in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes Increase in granurses/midwi			Employment of additional 12 graduate nurses/midwives recruited for 2017/18	30/06/2018	Yes				An adortional 12 New Graduates for the 2017-18 Financial year nave been appointed in addition to the Divisional budgeted new graduate positions.  For the 2018/19-year additional New Graduate positions have been identified more than the required additional twelve positions.  Planning for the 2018-19 Additional New Graduates has been completed and the planned New Graduate positions will commence in February 2019.  All Regions  The Government is on track to deliver ths commitment through a phased approach in June 2021.
	b	oost nursing numbers, training	nurses. The 68 new nurses would be in addition to the	extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018 Yes	Employment of 6 roving school nurses	15/02/2018	No												Recruitment to commence in the first quarter of the 2018/19 FY. It is anticipated that the recruitment and training of these positions will be completed for the school nurses to commence at the beginning of the 2019 school year.  SFTE planned to commence at the start of the 2019 school year. A temporary Clinical Development Nurse (CDN) will be appointed to support these new positions, commencing in January 2019.  All Regions The Government is on track to deliver ths commitment through a phased approach in June 2021.
	b		nurses. The 68 new nurses would be in addition to the	"nurse navigators" would also be employed to act in support roles for complex patients.	Coordinator positions	30/06/2017 Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators			7.SFTE if additional navigators are being recruited into intensive Care Unit	19/04/2018	Yes									Recruitment Complete.  13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources.  All Regions The Government has completed this commitment in April 2018.

Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date Milestone 1	Comple Milestone 2 tion	Completion date -	Comple tion	Milestone 3	Completion date -	Comple tion	Milestone 4	Completion date -	Comple tion	Milestone 5	Completion date - Milestone	Comple tion	Milestone 6	Completion date Milestone 6	status -	Directorate detailed comments
nmitment							status - Milesto ne 1	Milestone 2	status - Milesto ne 2		Milestone 3	status - Milesto ne 3		Milestone 4	Milesto ne 4		5	status - Milesto ne 5			Milestone 6	57
Ö																						
On Track	EC LAB 011	dental centres	PAText Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics		Short form contract	30/01/2018	Yes Procurement of dental equipmen	01/04/2018		Recruitment for Dental Truck Service	30/11/2018	Yes	Delivery of van	07/12/2018	No	Van operational	17/12/2018	Yes	Delivery of truck	25/02/2018	No	The fitout of the vehicles is currently at 40% complete.  Procurement of equipment commenced in March 2018 and 100% of the goods have been delivered.
			EC Text Nearly \$4 million to buy two more mobile dental centres.																			in early 2019, the vendor will provide staff training for van set up/ pack up. There will also be driver training, infection control audit and workplace safety check.
			The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by																			All Regions The Government is on track to deliver this commitment in early 2019.
			the end of 2018.																			
On Trac	EC LAB 012	health clinic for Winnunga	PA Text Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service.		Preliminary Business Case completed.	28/04/2017	Yes Detailed Business Case completed	30/09/2017	Yes	Design Option/sketch plans/master planning			Enabling/completion of earthworks	31/12/2019	No	50%Fit Out	30/06/2019		Completion of Fit Out/Building completion/Installatio n of specialist			Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). on 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines
			EC Text \$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service.																equipment and commissioning			the provision of grant funding and the arrangments to facilitate the construction.
			Build a new facility on a new site, working with Winnunga to make sure its needs were met.																			All Regions The Government is delivering this commitment, to be completed after 2020.
rack	EC LAB 013		Provide free Meningococcal B vaccinations for all		Business Case	31/03/2017	Yes															Funding has been granted in the 2018/19 budget. Once the project
L nO		for Canberra babies	new-born babies.		Completed. Not funded in 2017-18																	commences, further milestones will be developed. Source https://www.actlabor.org.au/media/42971/10_year_health_plan_final.pdf
																						All Regions The Government is on track to deliver this commitment by June 2019.
ompleted	EC LAB 014	of the Hospital in the Home (HITH)	PA text Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home,		Undertake a review of options	29/12/2017	Yes Employ Project O	ficer 31/01/2018	No	Consideration of options, consultation and implementation	.,,	Yes										Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has
S			providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities.							planning.												commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019.  All Regions
			EC text Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home.																			The Government delivered this commitment in June 2018, leading on to the Care Close to Home project.
			This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close																			
			consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.																			
ted	EC LAB 016		Provide a one-off capital grant to Spinal Cord Injuries			01/12/2016		ned 22/12/2016	Yes													Funding was provided to Spinal Cord Injuries Australia on 22 December
Complet		program	Australia to establish a NeuroMoves program in Canberra.		negotiated.		and payment ma Spinal Cord Injuri Australia.	e to														2016. The ACT now has a NeuroMoves Program and specialised neurological gym.
																						All Regions The Government delivered this commitment in December 2016.
pleted	EC LAB 017	Care Consumers	Provide the Health Care Consumers Association with an investment of \$500,000 over three years to		Business Case for	31/01/2018	funding following	30/06/2018	Yes													Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.
Com			develop clear information to help patients better understand the health system.		2018-19 budget process.		budget process.															All Regions The Government delivered this commitment in June 2018.
pa	EC LAB 018		Provide an additional \$100,000 in 2017-18 Budget to		Business Case	28/04/2017	Yes Confirmation of	30/06/2017	Yes	Commence contract	30/09/2017	Yes	Preferred model	31/03/2018	Yes	HCCA submit draft	30/07/2018	No	Patient Care Navigator	30/09/2018	Yes	A report has been received and is being reviewed.
Complet		care navigators	develop a model for patient care navigators to work with Canberrans with chronic health conditions.		finalised.		funding following budget process.			negotiations and prepare for contract execution pending th	e		idenitified by HCCA for patient care navigators			report			Model is developed			All Regions The Government delivered this commitment in September 2018.
										Budget being passed in the Assembly.												

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date Milestone 1	Comple Milestone 2 tion status - Milesto ne 1	Completion date - Milestone 2	Comple M tion status - Milesto ne 2	filestone 3	Completion date - Milestone 3	Comple I tion status - Milesto ne 3	Milestone 4	Completion date - Milestone 4	Comple I tion status - Milesto ne 4	Milestone 5	Completion date - Milestone 5	Comple e tion status - Milesto ne 5	Milestone 6	Completion date Milestone 6	- Completion status - Milestone 6	Directorate detailed comments  58
Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life inc and DonateLife. We will also setablish a national garden of appreciation at	EC LAB 019a-2 This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.			Yes															All milestones complete. Organ and tissue donation information will be provied in advance with driver license registration information to allow a fully informed decision.  All Regions The Government delivered this commitment in July 2017.
Delayed/Minor Issues	EC LAB 020	Clinical school at University of Canberra	the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved. Create a \$2.7 million clinical school at the University of Canberrra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.		Yes In-principle agreement for the University of Canber to fund the ongoing costs of the Clinical School from 2019-20 onward.		aį	ormalise existing greements to form a IC Clinical School	30/06/2017		Finalise location for UC Clinical School	23/07/2018	5	Agree UC Clinical School Governance Agreements	30/08/2018		Appointment of Director (Professor) of the UC Clinical School	28/12/2018		Director has now been appointed. Signage is in development with the new University of Canberra logo and branding. Governance will be finalised in accordance with research and review.  All Regions The Government is delivering this commitment, to be completed in early 2019.
On Track	EC LAB 021a	Investing in Calvary Public Hospital Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																			Funding was allocated in the 2018-19 Budget. Once the project commences, further milestones will be developed.  No update for October to December 2018, but expected for the period of Janaury - March 2019.  Belconnen, Inner North, Gunghalin The Government is on track to deliver this commitment in 2021.
On Track	EC LAB 021b	Investing in Calvary Public Hospital Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes Strategic Business Case, inclusive of scoping study, completed.	22/12/2017		retailed Business ase completed.	30/09/2018	No										Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes of Business cases for these projects.  No update for October to December 2018, but expected for the period of Janaury - March 2019.  Belconnen, Inner North, Gunghalin The Government is delivering this commitment after 2020.
Completed	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes Confirmation of funding following budget process. Business Case unsuccessful. Internet funding allocation obtained.		ne	ommence contract egotiations with troke Foundation.	30/09/2017	Yes I	Execute contract.	09/04/2018		Annual performance report	30/07/2019	No				The StrokeConnect Program commmenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow-up phone call 6-8 weeks post stroke. A total of 356 patients were admitted to the Stroke Service between 15 May-31 December 2018. Of these, 87 (24%) were referred to the Stroke Follow Up Program, which then delivered 60 successful support calls to 51 stroke and high risk survivors of Transient Ischemic Attack.  All Regions The Government delivered this commitment in April 2018.
Completed	EC LAB 026		Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes Confirm schools delivering IYM program in 2018.	30/09/2017		rogram to ommence.	28/02/2018	Yes										The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.  All Regions The Government delivered this commitment in April 2018.
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project End of Life. Note Not funded in 2017-18	30/06/2017	Yes Infrastructure and data integration with clinical systems		in m In in	vidence Translation ito Practice for hainstream research. frifastructure re-used in other priotiy esearch areas.		,	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18.  Not funded in 2018-19.  Not being considered in the 2019-20 budget.  Subject to resourcing \$3 million hasn't been allocated as yet. The Directorate is in the process of establishing the Office for Research and that an update will be provided regarding investment in the January – March 2019 reporting cycle.  All Regions  The Government is preparing to deliver this commitment, with work expected to get udnerway in late 2020.

ent Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Milestone 1 tio	nple Milestone 2 1 tus -	Completion date - Milestone 2	Comple Mile tion status -	lestone 3	Completion date - Milestone 3	Comple tion status -	Milestone 4	Completion date - Milestone 4	Comple Milestone 5 tion status -	Completion date - Milestor 5	Comple tion status -	Milestone 6	Completion date Milestone 6	- Completion status - Milestone 6	Directorate detailed comments
Commitme						ne			Milesto ne 2			Milesto ne 3			Milesto ne 4		Milesto ne 5				59
Not Yet Commenc		Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process																Not funded in 2017-18.  Not funded in 2018-19.  To be considered in the 2019-20 budget.  All Regions The Government is preparing to deliver this commitment, with work expected to get udnerway in late 2020.
On Tra		centre in Inner North	PA text Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong  EC text A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.		case completed			tailed business case mpleted											Early project planning is underway in preparation for the design of a Walk -in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.  Inner North The Government is delivering this commitment, to be completed in 2021.
On Tra		for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early.  Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.		completed.		com	npleted			phase1 internal consultation phase completed	09/03/2018	Yes phase 2 external consultation phase completed	30/04/2018		design phase completed	31/05/2018	No	It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and a phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021. Due to a delay in receiving authorisation from multiple directorates, the public consultation has been delayed. An independent consultation with young people is progressing through the ACT Children & Young People Commisioner. To allow adequate consultation with the public and external agencies, the project implementation timeline has been amended. However, it will not delay the projected delivery date, with the Y7HC to commence in schools in 2019 as previously committed. Ethical submissions are being made to both ACT Health HREC and the ACT Education Ethics Committee.  All Regions The Government is on track to deliver this commitment in July 2020.
Completed			Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017 Yes	Endorse revised model of care, including hours of operation - draft/endorse new WICs model of care - define service relationships with ke stakeholders.		whe wal	commendation on ether to change lk-in centre ening hours.	31/12/2017	Yes									Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.  All Regions The Government delivered this commitment in December 2017.
Completed			Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017 No	Review of current opening hours policy			mplete new draft ening hour policies	31/07/2017		Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes Implement new opening hours and communication to consumers through marketing campaign			Implementation of new opening hours	15/01/2018	Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.  All Regions The Government delivered this commitment in January 2018.
Completed		nursing staff	healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.																		Refer to EC LAB014 and EC LAB010  All Regions The Government has completed this commitment.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Comple Milestone 2 tion status - Milesto ne 1	date - tio	mple Milestone 3 n titus - lesto 2	Completion date - Milestone 3	Comple Milestone 4 tion status - Milesto ne 3	Completion Cor date - tiolo Milestone 4 sta Mil ne	esto	Completion Comp date - Milestone tion 5 Miles Miles ne 5			mpletion tus - estone 6	Directorate detailed comments 60
On Track	PA 1.6b-2	nursing staff	healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	community based services.														Refer to Milestones for ECLAB014 and ECLAB010.  All Regions The Government has completed this commitment.
On Track	PA 1.7	Midwives Towards a Safer Culture (Nurse Safety Strategy)	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.		Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy		undertaken and finalised.	30/11/2017 Yes	Framework by Minister for Hu and Wellbeing Minister for M Health.	ealth , and lental	Framework	30/06/2018 No	Appointment of project officers	31/12/2018 Yes	Timeline Development and Action Items Prioritised	31/12/2018 No		The Murses and Midwives Towards a Safer Culture - The First Step Strategy was endorsed by the Minister and released on 14 December 2018  All Regions The Government is delivering this commitment, to be completed in late 2020
Completed	PA 11.3	Cannabis Program	2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.		Medicinal Cannabis Advisory Panel Appointments made		Advisory Group - Chair and Member appointments made.		prescribers.	31/12/2017								Program is established. All Regions The Government delivered this commitment in December 2017.
Delayed/Minor Issues	ACT Budget 2018. 19 Budget Paper 1 Budget Speech p.4. Health and Hospitals ACT Budget 2018-19.	Home (CC2H)	Increase the capacity and capability of the Hospital in the Home. (HITH) program to assist in addressing the increasing demand on hospital inpatient services.  To ensure that the service is effective and efficient by reducing variability in practise and provide high quality, safe, patient centred care.		Consultation	05/10/2018	Yes Development of Model of Care	Ve:	s Develop Communicatio Change Strate		No Develop a detailed Governance Strategy	05/10/2018 No	Develop a detailed plan for amalgamatic from both hospitals into community centres		DDG Clinical endorsement of all documentation	05/10/2018 No		Project Artefacts were endorsed by CC2H Steering Committee November 2018. Project Artefacts were presented for endorsed by DDG CH and CC2H Steering Committee December 2018. Four working groups have been established with terms of reference endorsed by CC2H Steering Committee o ICT Working Group O Human Resources Working Group O Business Support Working Group o Clinical Governance and Model of Care Working Group - note this working group will develop a detailed Governance Strategy which will then be tabled at the CC2H Steering Committee for endorsement in early 2019.  All Regions the Government is delivering this commitment, to be completed by July 2022.



# **ACT Health Directorate**

	UNCLASSIFIED	
То:	Minister for Health and Wellbeing	Tracking No.: IGR19/19
From:	Michael De'Ath,Director-General	
Subject:	Quarterly report on Health and Wellbeing ports Parliamentary Agreement Commitments for the 31 March 2019	
Critical Date:	1 May 2019	
Critical Reason:	Input to Whole of Government reporting due to Economic Development Directorate (CMTEDD).	•
• DG//		
Parliamentary Agree  Recommendations  That you:	ion to the Quarterly report on Health and Wellbe ement Commitments for the period 1 January 20 formation contained in this brief; and	_
		Noted / Please Discuss
inclusion in	e submission of the quarterly report at Attachme the Whole of Government quarterly report to C arliamentary Agreement Status Report'.	
	Agreed / Not	Agreed / Please Discuss
Me	eegan Fitzharris MLA	//
Minister's Office Fee	edback	

UNCLASSIFIED

Tracking No.: IGR19/19

### **Background**

- CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 January 2019 to 31 March 2019.

#### Issues

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
- 4. ACT Health has prepared the quarterly report for the period 1 January 2019 to 31 March 2019 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
- 5. Within the ACT Health Directorate (ACTHD) there are 23 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
- 6. Within Canberra Hospital Services (CHS) there are 12 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
- 7. CHS has one commitment reporting as 'Significant Issues':
  - EC LAB 020 University 16 of Canberra Clinical School: The project has been advised that refurbishment works for space allocated for the University of Canberra Clinical School at the Canberra Hospital campus in Building 5 will not proceed due to the planned demolition of this building for the SPIRE project. The allocation of new space on the Canberra Hospital campus is currently being considered by Canberra Health Services
- 8. The following commitment has 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
  - EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.
- 9. The following three commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
  - EC LAB 032 Health Research
  - EC LAB 033 Family Assistance Fund; and
  - EC LAB 013 Free vaccinations for Canberra babies

### **Financial Implications**

10. Not applicable

**UNCLASSIFIED** 

Tracking No.: IGR19/19

#### Consultation

### Internal

- 11. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
- 12. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

# **Cross Directorate**

13. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

# <u>Extern</u>al

14. Not applicable.

# **Work Health and Safety**

15. Not applicable

## **Benefits/Sensitivities**

16. Not applicable

# Communications, media and engagement implications

17. Media opportunities are identified through each initiative.

Signatory Name: Sarah Galton Phone: 49877
Action Officer: Megan Wall Phone: 49674

### **Attachments**

Attachment	Title
Attachment A	EC and PA spreadsheet – reporting to March 2019

**UNCLASSIFIED** 

Tracking No.: IGR19/19

ment																			
Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1		ompletion atus - lilestone 1 Milesto	date -	pletion Compl e - status estone 2 Milest	etion - one 2 Milestone 3	Completion Completed status Milestone 3 Milestone 3		Completion Completi date - status - Milestone 4 Mileston	e 4 Milestone 5	Completion date - Milestone 5	completion status - Milestone 5 Milestone 6	Completion Completion date - status - Milestone 6 Milestone	n 6 Directorate detailed comments
				PA Text: Design construct and commence the operation of a nurse led walk-in centre in Gungahlin based on the successful model							Construction Contract Award (to be confirmed								
S EC LAB 001-1	Minister for Health and	Gungahlin	Two new nurse-led Walk In Centres	currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with	EC LAB 001-1: Nurse-led walk-in centre in Gunghalin.	Preliminary Business Case Completed	28/04/2017 Ye	Case (in	d Business hternal)	1/08/2017 Yes	following completion of detailed Business Case)	30/09/2017 Yes	Target Construction	31/08/2018 Yes	Opening of new Walk-in Centre	30/09/2018	Yes		The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.
*				PA Text: Design construct and commence the operation of a nurse led walk-in centre in Weston Creek based on the successful model currently operating in Belconnen and Tuggeranong CC Text-New nurse-led walk-in centres in Gungahlin and Weston						, , , , , , , , , , , , , , , , , , , ,		3,3,3							The 2018/19 Budget provided a capital provision of \$2 million for design and
5 EC LAB 001-2	Minister for Health and Wellbeing	Woden Weston Creek & Molonglo	Two new nurse-led Walk In Centres	Creek to provide free one-off advice and treatment for people with	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017 Ye	Strategi Case co	ic Business empleted 01,	1/04/2018 Yes									The 2016/19 Budget provide a Capital provision of 32 initial in the design and construction of the Weston Creek WiC. Detailed milestones will be developed as design progresses.
EC LAB 007-1	Minister for Health and Wellbeing	Tuggeranong		Grants to build bulk-bil ing GP centres in Tuggeranong and Molongio. Up to \$1.05 million would see three new bulk-billing practices bu it. Two would be set up in Tuggeranong and another in Molongio Valler "provision of low or no cost primary care services such as psychology diabetes support and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-bil ing GP centres in Tuggeranong	Business Case Finalised	28/04/2017 Ye	Confirm funding ss budget i	following	0/06/2017 Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017 Yes	Evaluation of Grant application complete	18/05/2018 No	Evaluation outcome endorsed by DG	2S 15/06/2018	Notification of gran applications result: Yes	it : : 18/10/2018 Yes	Funding has been awarded to the Interchange General Practice and the Isabella Plains Medical Centre. Isabella Plains has received their funding and are expanding and renovating their existing clinic as agreed. Interchange General Practice has requested a delay in the finalisation of its contract as its business model is changing. The new business model will increase the amount of bulk billing offered thus further enhancing the deliverables from this election commitment. It is anticipated that the contract will be in place early in 2019. Two Deeds of Grant have been signed and funding processed. The remaining Deed of grant is anticipated to be finalised early in 2019 with funding provided to the receipient in the 2018–19 financial year.
pa taid di wO EC LAB 007-2	Minister for Health and Wellbeing	Woden Weston Creek & Molonglo	Bulk billing General Practitioner centres	Grants to build builk-bil ing GP centres in Tuggeranong and Molonglo. Up to \$1.00 million would see three new builk-billing practices but I. Two would be set up in Tuggeranong and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services such as psychology diabetes support and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a builk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017 Ye	funding	nation of tollowing process 30,	0/06/2017 Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017 Yes	Evaluation of grant application complete	18/05/2018 No	Evaluation Outcomes Endorsed by DG	i 15/06/2018	Notification of gran No applications result:	st 22/06/2018 No	Funding has been awarded to the National Health Co-op and the new clinic in Molonglo is up and running.
S EC LAB 009a-	Minister for Health and Wellbeing		Surgical Procedures Interventional Radiology and Emergency (SPIRE) Centre at Canbert Alospital and	SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies, it would include two inpatient wards with 64 beds new critical car and imaging facilities a 24-bed high-level cononary care unit a 48-bed intensive care unit including for paediatric care and a new day surgery centre with seven surgery comes. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE centre allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one but have separate entrances.		Preliminary Business	28/04/2017 Ye	Strategi S Case co	ic Business Impleted 31,	1/03/2018 Yes	Detailed Business Case completed	12/04/2019	Proof of Concept Design Completed	30/08/2019					The 2018/19 Budget provided a capital injection of \$13 mi lion to continue the planning and design work for SPIRE.  A Detailed Business Case is due for completion mid April for Government's consideration and funding decision in the 2019-20 Budget content.
EC LAB 009a-	Minister for Health and		Surgical Procedures Interventional	SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds new critical car and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for paediatric care and a new day surgery centre with seven surgery cornes. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emregency Department A new emergency department would be built next to the SPIRE Centre allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one but have separate entrances.	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre allowing the existing emergency department to be dedicated to women and	Preliminary Business Case completed	28/04/2017 Ye		ic Business mpleted 31,	1/03/2018 Yes	Detailed Business Case completed	12/04/2019	Proof of Concept design completed	30/08/2019					Milestones and directorate comments as per ECLAB009a-1.
EC LAB 009b	Minister for Health and Wellbeing			The expansion would include a mix of capital and staff spending with 107 new staff half of whom would be nurses. It would include a 12-bed rhild and adolescent mental health unit an adolescent gynaecology service to reduce the need for young women and girk to travel to Sydnyf of treatment 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017 Ye		ic Business mpleted 31,	1/03/2018 Yes	Detailed Business Case completed	08/03/2019 Yes	Completion of Preliminary Sketch Plan design	02/12/2019	All construction work let	21/05/2020	Construction Completion (All stages)	15/02/2022	A detailed business case including completed early design has been submitted to Government in the 2019-20 Budget context. Subject to approval the further design will commence in mid 2019.
Completed	Minister for Health and	Belconnen;#Inner North;#Inner South;#Gungahlin;#Tugg eranong;#Woden Weston Creek & Molongio	\$36 million to boost nursing numbers training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and inwest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/abor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-graggow.html		Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017 Ye	about or develop curricula to addre support workfor in "flags services (Comple 2017/18 year dej	ions with UC ourse ment / fum changes ess and t key rcc pressures ship "" etion date 8 financial pendent on ed funding	9/06/2018 Yes	Project placed in Business as Usual under Clinical Leadership - Chief Nursing and Midwiftery Office	31/03/2019 Yes							Scholarship component of the \$36 M Ilion project placed in Business as Usual under Clinical Leadership - Chief Nursing and Midwifery Office.

itment									Completion Co	moletion	Completio	n Completion		Completion (	Completion		Completion	Completion		Completion Co	ompletion		Completion Completi	nn
State Reference Number	e Re	ponsible Mini	nister Region		Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1		itus - ilestone 1 Milestone 2	date -	status - 2 Milestone 2	Milestone 3		status -	lilestone 4	date -	status - Milestone 4 Mil		date - st	atus - lilestone 5 Miles	stone 6	date - status - Milestone 6 Mileston	e 6 Directorate detailed comments
oo ec lab oic	Mi 0-2 We	nister for Healt Ilbeing	th and All region:		\$36 million to boost nursing numbers training	536 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse number and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra two new maternal and ch Id health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. I 20 env "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/faboo-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-2016/0910-grdgow.html		Workflow changes to meet current increase in demand	28/04/2017 Ye	Business Case to prepared for twe FTE MACH nurse 2018-19 budget (Business case no required funding has been allocats internally.	in t	2018 Yes	Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes									Two Additional MACH nurses have been appointed to the service.
Aper Tec 178 010		nister for Healt	th and		\$36 million to boost nursing numbers training	536 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse number and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra two new maternal and ch ld health nurses increasing the number of graduate nurses employed each year and employing a nexts as knowing school nurses. La Dew "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-2016930-gragow.html		87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services		20 new graduate nurses commen 12 month Transit to Practice Progr at Canberra Hosy and Health Serviu	e a ion am ital	2017 Yes	increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017		ncrease in graduate urses/midwives	28/02/2018	add nur rec	tal of 12 ditional graduate rses/midwives rruited for 17/18	30/06/2018 Ye	25			An additional 12 New Graduates for the 2017-18 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions.  An additional 12 New Graduates for the 2018-19 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions.
CO BY 23	0-4 Mi	nister for Healt Ilbeing	North;#In	ungahlin;#Tugg #Woden Treek &	\$36 million to boost nursing numbers training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five point plan to boost nurse number and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer-fitzly/loww.canberratimes.com.au/act-news/act-election_2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-entres-20169019 orgdow.html		Business case to be developed for the 2018-19 budget process (Business case not required funding has been allocated internally).	31/01/2018 Yu	Employment of s roving school nu	ix ses 15/02/2	2019 Yes												All positions have been recruited to A temporary Clinical Development Nurse (CDN) will be appointed to support these new positions commencied in January 2019.
C LAB 010	Mi	nister for Healt	th and All regions		\$36 million to boost nursing numbers training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse number and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer Intelly/www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-2016-030 gradgow.html		6 FTE Nurse Coordinator positions (RN3.1) and a further's approved (awaiting appointment) aligned to the Nurs Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017 Ys	Performance Indicators under development to determine the effectiveness of S Nuse Coordinate	ors 30/08/2	3017 Ver	7.5FTE if additional navigators are being recruited into Intensive Care Unit		Yes									Recruitment Complete.  13.5FTE nurse navigators have been recruited into the Divisions of Medicine Critical Care and Rehabilitation Aged and Community Care. This exceeded the original target of 12 FTE with the additional 1.5FTE being funded within existing resources. All Regions The Government has completed this commitment in April 2018.
O Ec type over	Mi	nister for Healt				PA Text: Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics  EC Text: Nearly \$4 million to buy two more mobile dental centres. The new vans which would be equipped with a dental chair X-ray; a mobile hoist and all-electronic patient records would be operational by the end of 2018.		Short form contract issued	30/01/2018 Ye	procurement of dental equipmen			Recruitment for Dental Truck service		De	elivery of Van	07/12/2018		n Operational	17/12/2018 Ye	and T	very of Truck Truck rational	29/03/2019 Yes	Both vehicles delivered and operational. Project complete.
EC IAB 012	Mi 2 We	nister for Healt Ilbeing	th and		Build Aboriginal health clinic for Winnunga	PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text: 152 million to build a community health clinic for the Winnunga Nimityjah Aboriginal health service. Build a new facility on a new site working with Winnunga to make sure its needs were met.		Deed of Grant Complete and Executed	17/12/2018 Ye	Phase 1 Procurement s Completed	22/02/2	2019	Design Development Completed	30/04/2019		hase 1 Deed tilestones Achieved	09/05/2019		ed Milestones ase 2 Achieved	01/08/2019		struction plete	14/10/2020	Through the 2018-19 Budget process the Government agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmittyjah Health and Community Services (Winnunga). On 6 September 2018 ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangments to aclitate the construction. The Deed of Grant was signed on 5 December 2018 with 3 payment installments to be completed April 2019 May 2019 and July 2019
Not Yet Commenced		nister for Healt Ilbeing	th and		Free vaccinations for Canberra bablies	Provide free Meningococcal B vaccinations for all new-born babies		Business Case Completed. Not funded in 2017-18	31/03/2017 Ye	s														Funding for 2018/19 was not granted for new born babies.  A business case has been submitted for the 2019/20 financial year.  Note: Meningococcal ACWY vaccine was funded for teenagers. This is a separate project not connected to EC LAB 013.

atus Beference							Completion Completi		Completion Comp date - status		ompletion Con ate - stat		Completion date -	Completion status -	Completion Comple	tion	Completion Completion date - status -	
S S Number	Responsible Minister Regi	Incr	ease capacity of the Hospital in Home (HiTH)	Detail of Commitment/ Decision  PA text: increase frontline nursing staff to provide better healthcare services in hospitals and the community by expanding thospital in the Hospital in the H		Undertake a review of options	Milestone 1 Mileston	Employ Project Officer	Milestone 2 Milest	Consideration of options consultation and implementation	29/06/2018 Yes	estone 3 Milestone 4	Milestone 4	Milestone 4 Milestone 5	Milestone 5 Milesto	ne 5 Milestone 6	Milestone 6 Milestone 1	Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 2 Planning has commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019.
rpleted	Minister for Health and			Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016 Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.										Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016. The ACT now has a NeuroMoves Program and specialised neurological gym.
D EC LAB 017	Minister for Health and	Gran	nt to Health Care Consumers ociation	Provide the Health Care Consumers Association with an investment of \$500 000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018 Yes	Confirmation of funding following budget process.	30/06/2018 Yes									Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.
Papara di MO EC LAB 018	Minister for Health and Wellbeing All re	egions Moc	del for patient care navigators	Provide an additional \$100 000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017 Yes	Confirmation of funding following budget process.	30/06/2017 Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017 Yes	Preferred model identified by HCCA for patient care navigators	31/03/2018	HCCA submit draft Yes report	30/07/2018 Yes	Patient Care Navigator Model is developed	30/09/2018 Yes	A report has been received and is being reviewed.
EC LAB 0194	Minister for Health and	Rem	nove hurdles to higher organ	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information will be supplied decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cands to donors. This reform will be accompanied by an education and awareness raising campaign developed in constitution with diff of tile fine and DonateLife.	EC LAB 013a-1: Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a full y informed decision. A form with basic		31/12/2017 No	Inplementation	30/06/2018 No		No			No.	No			All milestones complete. Organ and tissue donation information will be provided in advance with drivers license registration information to allow a fully informed decision.
Significant issues	Minister for Health and	Clini		Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals with teaching fac lities at the Canberra Hospital and in the new UC "Dublic Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment" and the appointment of a full-time professor.		Consultation with the University of Canberra regarding	13/01/2017 Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017 Yes	2017-18 budget business case and costing template completed.	09/02/2017 Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Camberra Clinical School Steering Committee.	31/12/2017	Fina ise space for the University of Camberra Clinical School at Camberra Yes Hospital.	31/10/2017 No	Recruit professor/director of the University of Camberra Clinical School	f 31/12/2017 Yes	The project has been advised that refurbishment works for space allocated for the University of Canberra Clinical School at the Canberra Hospital campus in Building 5 will not proceed due to the planned demolition of this building for the SPIRE project. The allocation of new space on the Canberra Hospital Campus is currently being considered by Canberra Health Services.
P EC LAB 021	Minister for Health and Belc Wellbeing Nort			\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department comprising New pacidiatr's short stay beds which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.														Funding was allocated in the 2018-19 Budget. The capacity of the ED will increase bed/treatment capacity from 39 spaces to 61 (22 additional spaces) when the redevelopment is completed in December 2019. A business case is being considered through the 2019-20 Budget cycle for recurrent funding required to support the expanded clinical areas.
5 EC LAB 0211	Minister for Health and Belc Wellbeing Nort	:onnen;#inner Inve th;#Gungahlin Scop	isting in Calvary Public Hospital: ping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017 Yes	High Level Project Scope Endorsed	04/12/2018 Yes	Buisness Case Completed	30/12/2019							A business case supporting required northside hospital investement will be developed for consideration in the 2020-21 budget context.

niment s						Completion Complet		Completion Cor	npletionComple	etion Completion	on	Completion	Completion	Completion Completio	n	Completion Completio	n
Reference Number	Responsible Minister Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	date - status - Milestone 1 Mileston		date - sta	tus - date -	status - one 3 Milestone	e 3 Milestone 4	date - Milestone 4	status - Milestone 4 Milestone 5	date - status - Milestone 5 Milestone	5 Milestone 6	date - status - Milestone 6 Milestone	6 Directorate detailed comments
Po ec LAB 022	Minister for Health and Wellbeing All regions	Stroke Foundation Follow-up Program	\$320 000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program which will offer crucial information advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical rehabilitation and social services		Business Case finalised.	28/04/2017 Yes	Confirmation of funding following budget process. Business Case ursuccessful. Internal funding allocation obtained.	30/06/2017 Yes	Commence contract negotiations with Stroke Foundation. 30/05	9/2017 Yes	Execute contract.	09/04/2018	Annual performance Yes report	10/07/2018 No			The StrokeConnect Program commmenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow up phone call 6-8 weeks post stroke. A total of 356 patients were admitted to the Stroke Service between 15 May-21 December 2018. Of these 87 (24%) were referred to the Stroke Follow Up Program which then delivered 60 successful support calls to 51 stroke and high risk survivors of Transient Ischemic Attack.
para add www. EC LAB 026	Minister for Health and Wellbeing All regions	Expand "it's Your Move" program	Expand the "it's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017 Yes	Confirm schools delivering IYM program in 2018.	30/09/2017 Yes	Program to commence. 28/02	12/2018 Yes							The target of 12 schools delivering it's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.
Not Yet Commenced Act Towns FC IVE COMMENCED ACT TO THE COMMENCED ACT TO	Minister for Health and Wellbeing	Health Research	Provide S3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017 Yes	Infrastructure and data integration with clinical systems	29/06/2018 No	Evidence Translation into Practice for mainstream research infrastructure reused in other priotsy cesearch areas. 30/06	/6/2019 No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No.				Not funded in 2017-18.  Not funded in 2018-19.  Not being considered in the 2019-20 budget.  Subject to recording: S3 million hasn't been allocated as yet. The Directorate is in the process of establishing the Office for Research and that an update will be provided regarding investment in the January – March 2019 reporting cycle.
Not Yet Commenced Not Yet Commenced Not Yet Commenced Not	Minister for Health and Wellbeing	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial suppor for parents to be with their child when visiting hospitals interstate This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018- 19 budget process	31/01/2018 Yes											Not funded in 2017-18. Not funded in 2018-19. To be considered in the context of the 2019-20 budget.
Ager FC IVB 083	Minister for Health and Wellbeing Inner North	Nurse led walk in centre in Inner North	PA text: Design construct and commence the operation of a nurse led walk-in centre in the Inner North based on the successful model currently operating in Belconnen and Tuggeranong EC text: A new nurse led walk in centre in the Inner North as part of a network of five centres across Canberra.	-	Preliminary business case completed.	28/04/2017 Yes	Strategic business case completed	22/12/2017 No	Detailed business case completed 21/03	3/2019 yes	Contract Award	30/06/2019	Construction Commencement	01/10/2019	Opening	31/08/2020	Early project planning is underway in preparation for the design of a Walk-in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.
5 EC LAB 091	Minister for Health and Wellbeing	Health care checks for grade six students	Introduce a new health check for grade six students in all schools thelp identify health issues early.  Around 4 800 grade six students each year will benefit from the health check covering vision hearing height and weight and development checks. The program will commence in 2018.	0	Budget business case completed.	31/03/2017 Yes	Evidence review completed.	31/01/2018 Yes	scoping phase completed 28/02	12/2018 Yes	phase1 internal consultation phase completed	09/03/2018	phase 2 external consultation phase Yes completed	30/04/2018 No	design phase completed	31/05/2018 No	It has been agreed that the checks will be conducted for year 7 students rather than year 6 students based on research and evidence. The program is funded over a 4 year period and a phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021. Due to a delay in receiving authorisation from multiple directorates the public consultation has been delayed. An independent consultation with young people is progressing through the ACT (Children & Young People Commisioner. To allow adequate consultation with the public and external agencies the project implementation timeline has been amended. However it will not delay the projected delivery date with the Y7HC to commence in schools in 2019 as previously committed. Ethical submissions are being made to both ACT Health HREC and the ACT Education Ethics Committee.
Completed	Minister for Health and Wellbeing All regions	Assess benefits of extending hours nurse-led walk-in centres	s of Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017 Yes	Endorse revised model of care including hours of operation: - draft/endorse new WICS model of care - define service relationships with key stakeholders.	29/09/2017 No	Recommendation on whether to change walk-in centre opening hours. 31/12	2/2017 Yes							Following an audit of Walk-in Centre client presentations a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.
Completed	Minister for Health and Belconnen;#Tuggers Wellbeing g		Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017 No	Review of current opening hours policy	30/06/2017 Yes	Complete new draft opening hour policies 31/07	.7/2017 Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Implement new opening hours and communication to consumers through a marketing Yes campaign	30/11/2017 Yes	Implementation of new opening hours	15/01/2018 Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
Completed	Minister for Health and Wellbeing All regions	Increase frontline nursing staff	Increase front ine nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses.		No											Refer to EC LAB014 and EC LAB010

Commitment Status	eference lumber	Responsible Minister Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1		status -		Completion Comple date - status - Milestone 2 Milesto		date - sta	mpletion tus - lestone 3 Milestone 4	Completion date - Milestone 4	status -	1 4 Milestone 5	Completion Comp date - status Milestone 5 Milesi	-	date -	Completion status - Milestone 6	6 Directorate detailed comments
Completed	A 1.6b-2	Minister for Health and Wellbeing All regions	Increase frontline nursing staff	Increase front ine nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.			No													Refer to Milestones for ECLAB014 and ECLAB010.
On Track 'o'	A1.7	Minister for Health and Wellbeing	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders focussing on high risk areas.	N/A	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017 Yes	Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.		Launch of the	30/12/2011	8 Yes	Appointment of project officers. Complete timelines development and action items priorities	30/12/2018 Yes	Complete implementation	31/12/202	20 No	In December 2018 the Minister for Mental Health and Minister for Health launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives.  The Nurses and Midwives: Towards a Safer Culture – The First Step Strategy outlines ACT Health's vision of an ACT public health care system where staff patients and visitors are protected from harm and feel safe at all times. Collaboration between the Australian Nursing and Midwifery Federation (ANNF) and Chile Nursing and Midwifery Office to develop the TASC Discussion Paper Strategy and Implementation Plan has occurred. Engagement with nurses and midwives of all levels and varying forums across the three organisations continues to raise awareness of the Strategy and ensure alignment with other concurrent projects. On 22 March 2019 the Nurses and Midwives: Towards a Safer Culture – The First Step Strategy Steering Committee was established. An expert advisory group will be established to provide advice on each key focus area of the strategy during implementation.
Completed	A 11.3	Minister for Health and Wellbeing All regions	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017 to allow sick and dying people timely and efficient access to medicinal cannabis products on precipition; and establish appropriate regulations administration and education and training to ensure the programme is effective.		Medicinal Cannabis Advisory Panel Appointments made	11/04/2017		Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017 Yes	Education of prescribers.	31/12/2017 Yes	3								ACT Health's strategy to improve the workplace health and safety of nurses and midwives.
Completed	C LAB 019a-2	Minister for Health and Wellbeing All regions	Remove hurdles to higher organ donation rates	Invaler a seasy as possione to sign up to be an organ conor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canherrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federa Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign developed in consultation with Gift of Life Inc and DonateLife.  We will also establish a national garden of appreciation at the	EC LAB 019a-2: This reform will be accompanied by an education	All milestones complete. Organ an tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.		Yes		No		No			No		No			No	The Nurses and Midwives: Towards a Safer Culture – The First Step Strategy outlines ACT Health's vision of an ACT public health care system where staff patients and visitors are protected from harm and feel safe at all times.



	UNCLASSIFIED	
То:	Minister for Health	Tracking No.: IGR19/78
CC:	Bernadette McDonald, Chief Executive Officer (	Canberra Health Services
From:	Michael De'Ath, Director General, ACT Health D	Directorate
Subject:	Quarterly Report on Health Portfolio for Electic Agreement Commitments for the period 1 July	•
Critical Date:	26 September 2019	
Critical Reason:	To enable input to Whole of Government report Treasury and Economic Development Directora 27 September	

## **Purpose**

DG

To brief you in relation to the Quarterly Report on Health Portfolio Election and Parliamentary Agreement Commitments for the third quarter of 2019.

## Recommendations

.../.../...

That you:

1. Agree to the submission of the quarterly report at <u>Attachment A</u> to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'; and

Agreed / Not Agreed / Please Discuss

2. Note the information contained in this brief.

**Noted / Please Discuss** 

Rachel Stephen-Smith MLA ...../..../....

#### **UNCLASSIFIED**

Minister's Office Feedback

## **Background**

- 1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9<sup>th</sup> Assembly.
- 2. The reporting period due to Cabinet is 1 July 2019 to 30 September 2019.

#### Issues

- 3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
- 4. ACT Health Directorate (ACTHD) has prepared the quarterly report for the period 1 July 2019 to 30 September 2019 on commitments that fall under the Health portfolio. This report is at <u>Attachment A</u>.
- 5. Within ACTHD there are 20 commitments that fall under the responsibility of the Health portfolio.
- 6. Within Canberra Health Services (CHS) there are 10 commitments that fall under the responsibility of the Health portfolio.
- 7. EC LAB 013 Free vaccinations for Canberra babies has not yet commenced and did not receive funding in the 2018-19 budget.
- 8. In addition to the Quarterly report, the yellow highlighted sections indicate proposed changes to be agreed to by you. You will be briefed separately regarding these changes.

## **Financial Implications**

9. Not applicable.

#### Consultation

## <u>Internal</u>

- 10. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACTHD and CHS by the Program Support Unit.
- 11. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

#### **Cross Directorate**

12. The WhoG quarterly report and submission to Cabinet is coordinated by CMTEDD.

Tracking No.: IGR19/78

## **UNCLASSIFIED**

## External

13. Not applicable.

# **Work Health and Safety**

14. Not applicable.

## **Benefits/Sensitivities**

15. Not applicable.

# Communications, media and engagement implications

16. Media opportunities are identified through each initiative.

Signatory Name: Kylie Jonasson Phone: 5124 9180

Action Officer: Jacinta George Phone: 5124 9699

## **Attachments**

Attachment	Title
Attachment A	EC and PA spreadsheet – Reporting to September 2019

													1		
										2019 EC/PA Sep Q + 2018		2019 EC/PA Sep C + 2018-19 PA Oct	2019 EC/PA Sep Q + 2018-		
								Delivery status (2019		19 PA Oct	Reports - If	Reports - If in	19 PA Oct		
	Reference					Responsible		Government		Reports - Implementat	delivered, project	progress, expected project	Reports - Cabinet date		2019-20
Commitment type	number	Commitment title	Detail of commitment (text)	Initiatives (2019 Government Progress Report) Establish three new nurse-led walk-in centres to	Directorate	Minister	Progress update (2019 Government Progress Report)	Progress Report	Funding status	ion status	completion	completion date	and number	2019 EC/PA Sep Q + 2018-19 PA Oct Reports - Project delivery update	Budget Topic Better
Election			PA Text Design, construct and commence the operation of a nurse-led walk-in centre in	provide free one-off advice and treatment for											healthcare
Commitment;#Parli amentary		Delivering three new purse-led	Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong  EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off	people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in	Canberra Health		The Gungahlin Walk-in Centre opened in September 2018 with over 10,000 patients using the service within the first								where and when you
Agreement	EC LAB 001-1	Walk-in Centres	advice and treatment for people with minor illness and injury.	operation.	Services	Minister for Health		Delivered	Complete funding	Delivered	N/A	N/A	CAB 2019/519		need it
Election			PA Text Design, construct and commence the operation of a nurse-led walk-in centre in Weston	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for			The 2018-19 Budget provided \$2 million capital funding for								Better healthcare
Commitment;#Parli			Creek, based on the successful model currently operating in Belconnen and Tuggeranong	people with minor illness and injury, to add to the			the design and construction of the Weston Creek Walk-in								where and
amentary Agreement	EC LAB 001-2	Delivering three new nurse-led Walk-in Centres	EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	two in Belconnen and Tuggeranong already in operation.	Health Services	Minister for Health	Centre, which is expected to start caring for patients in late 2019.	On track	Partially funded	On track	N/A	Late 2019	CAB 2019/519	Design and early works is completed. Construction to commence in September.	when you need it
			Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would						•					·	Better
			see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley.	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for	r		We have delivered funding for a new general practice clinic							We have delivered funding for a new general practice clinic and the	healthcare where and
Election	50145 0074		Centres that offer the "provision of low or no cost primary care services, such as psychology,	residents in Tuggeranong and the Molonglo	ACT Health		and the expansion of another general practice in	5.11						expansion of another general practice in Tuggeranong which are now up	when you
Commitment	EC LAB 007-1	Improving GP bulk billing	diabetes support, and physiotherapy" would also be looked on favourably  Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would	Valley to find a local bulk billing doctor.	Directorate	Minister for Health	Tuggeranong, which arenow up and running.	Delivered	Complete funding	Delivered	August 2019	N/A	CAB 2019/519	and running.	need it Better
			see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley.	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for			We have awarded funding to the National Health Co-op to								healthcare where and
Election			Centres that offer the "provision of low or no cost primary care services, such as psychology,	residents in Tuggeranong and the Molonglo	ACT Health		establish a new clinic in Coombs, which is now up and							We have awarded funding to the National Health Co-op to establish a new	
Commitment	EC LAB 007-2	Improving GP bulk billing	diabetes support, and physiotherapy" would also be looked on favourably	Valley to find a local bulk billing doctor.	Directorate	Minister for Health	running.	Delivered	Complete funding	Delivered	N/A	N/A	CAB 2019/519	clinic in Coombs, which is now up and running.	need it
Election Commitment	EC LAB 009b	Expanding the Centenary Hospital for Women and Children	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses.  It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.	support for patients of maternity and paediatric	Canberra Health Services	Minister for Health	Detailed design and preparatory work for the expansion of Centenary Hospital for Women and Children is underway, and this project is fully funded through the ACT Budget. The expansion will deliver more neonatology services including more special care beds and increased support for families, more post-natal beds and an expanded Maternity Assessment Unit, and facilities for more family support and education services. It will also feature a refurbishment of the Paediatric High Care Unit, a new adolescent mental health inpatient unit supported by day services, and an adolescent gynaecology service.	e	Complete funding	On track	n/a	2022/06/30		A principal design consutant has been engaged to progress the Preliminar Sketch Plan design for Package 1 (Neonatology, Maternity, Adolescent Gynaecology and Support Services) and Package 3 (Postnatal and Adolescent Mental Health/Day Service) works. A head contractor has bee engaged to progress the design and construction of Package 2 (Pediatric High Care Unit) works. Stakeholder engagement activities have commenced.	Better
Election Commitment	EC LAB 010-1		\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http //www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grogow.html	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services.  Note: this commitment is merged with EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5.	Canberra	Minister for Health	We are investing in nurses' training and education, and growing the number of graduate nurses across Canberra, through a phased approach over the years to 2021. Examples of this extensive nurse hiring include 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students and two new maternal and child health nurses to provide more support for mothers and their kids.  Note this commitment is merged with EC LAB 010-2; EC LAE 010-3; EC LAB 010-4; EC LAB 010-5.		Complete funding	On track	N/Δ	2020/06/30		The following have been delivered 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students; and two new maternal and child health nurses to provide more support for mothers and their kids.  The following committments are still to be delivered under this project 12 new graduates in addition to the usual recruitment numbers for the 2020 and 2021 calender years. These New Graduates will be in areas of need for example Mental Health.	Better healthcare where and when you need it
Communent	LC LAB 010-1	training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition		Services	Willister for Health		Oli track	complete funding	Offitiack	IN/A	2020/00/30	CAB 2013/313	need for example wentar readin.	needit
Election Commitment	EC LAB 010-2		to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenan Hospital for Women and Children.  The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grogow.html			Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010 1, merged with EC LAB 010-1; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5		Complete funding				CAB 2019/519		Better healthcare where and when you need it
		-	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition	1											
Election Commitment	EC LAB 010-3		to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.			Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010 1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-4; EC LAB 010-5	)- On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
			\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition												
Election Commitment	EC LAB 010-4		to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html			Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010 1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-5		Complete funding				CAB 2019/519		Better healthcare where and when you need it
			\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition												
Election Commitment	EC LAB 010-5		to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.  The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.  Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4		Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010 1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4	)- On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
Election			mobile dental clinics												Better healthcare
Commitment;#Parli amentary Agreement		Delivering two more mobile dental centres	EC Text Nearly \$4 million to buy two more mobile dental centres.  The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all- electronic patient records, would be operational by the end of 2018.	Provide \$4 million to buy two more mobile denta centres.	Canberra I Health Services	Minister for Health	As of early 2019, two new mobile dental centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		where and when you need it

Election Commitment;#Parl	i	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and	PA Text Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service.  EC Text \$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service.	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmityjah	ACT Health		We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant on 5 December 2019 with Winnunga Mirmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements, completion of this project is	I					The contract for the Head Contractor Procurement and Design and Construct has been delivered.	Better healthcare where and when you
Agreement	EC LAB 012	Community Services	Build a new facility on a new site, working with Winnunga to make sure its needs were met.	Aboriginal Health and Community Services.	Directorate	Minister for Health	expected after 2020.	On track	Complete funding On track	N/A	2020/11/30	CAB 2019/519	The ACT government has been monitoring the changing pattern in meningococcal disease nationally and in the ACT. We responded to the emerging threat of meningococcoal W and Y strains with the introduction	
Election Commitment	EC LAB 013	Protecting Canberra babies	Provide free Meningococcal B vaccinations for all new-born babies.	Provide Free meningococcal B vaccinations for all new-born babies.		Minister for Health	We remain committed to protecting the health of our most vulnerable Canberrans. Based on clinical advice on need, we funded a free meningococcal ACWY vaccination program fo year 10 students in the 2018 Budget, and are working with the Commonwealth to support the provision of a national meningococcal B vaccination program.	e ur	Not funded N/A	N/A	N/A	CAB 2019/51!	of the MenACWY vaccination program in 2018. The ACT government note that in November 2019 the Pharmaceutical Benefits Advisory Committee (PBAC) will reconsider a resubmission from one pharmaceutical manufacturer to list a meningococcal B vaccine on the National Immunisation Program for the routine immunisation of infants and adolescents. Noting this and the significant advantages of a nationally implemented program over individual jurisdictional programs, the ACT government will re-consider the role of further meningococcal vaccination programs in the ACT after the PBAC decision	Better healthcare where and
Election Commitment;#Parl amentary	Ī	Growing services and	PA text Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities.  EC text Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home.  This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to	community based services and increase the capacity of Hospital in the Home.  e Note: this commitment is merged with PA 1.6b-1;	ACT Health		We have delivered \$34.5 million to expand the capacity of the Hospital in the Home service so that 3,000 more patient a year can be cared for in their own homes and through community health centres. A review of current services has been completed and work is progressing on strategies to increase the capacity of Hospital in the Home services and improve integration of services across the Territory. Note this commitment is merged with PA 1.6b-1; PA 1.6b-2						The strategies identified to date to be able to increase the capacity of Hospital in the Home services and to improve integration of services across the Territory  1. CHS is changing the Model of Care, this will align with Calvary's Model of Care to include employment of a HITH specialist at CHS. This aims to draw additional referrals to the service.  2. Both campuses are increasing nursing medical and allied health professionals. This will enable treatment of a wider range of conditions which will support the HITH expansion.  3. Both campuses are upgrading ICT infrastructure including mobile phone systems, telehealth, laplosp. This will enhance real time clinical decision making and may prevent patients need to visit hospital campus by increasing care location choice through the use of technology. Furthermore, a Buisness Analyst has been engaged to review ICT processe and recommend improved future state options.  4. CHS has plans to relocate to provide more space to support HITH expansion.  5. ACT Health Guidelines will be developed to inform HITH practices	of w
Agreement	EC LAB 014	outpatient care at home	ensure that patients continue to receive appropriate level of clinical care.		Directorate	Minister for Health	We provided funding to Spinal Cord Injuries Australia in	Delivered	Complete funding On track	N/A	2022/06/30	CAB 2019/51	9 therefore trengthening and providing better integration of services.	need it Better healthcare
Election Commitment	EC LAB 016	Boosting the NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves prograr in Canberra.	n Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.	ACT Health Directorate	Minister for Health	December 2016. The NeuroMoves Program has been established, allowing Canberrans to access the health services they need.	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519	9	where and when you need it
Election Commitment	EC LAB 017	Boosting the Health Care Consumers Association to better support Canberra patients	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.	ACT Health	Minister for Health	We delivered the promised funding for the Health Care Consumers Association in the 2018-19 Budget and are working with the HCCA on the activities to be undertaken.	Delivered	Complete funding On track	N/A	2021/30/06	CAB 2019/51	Activities to be undertaken are  (1)Work with the ACT Health Directorate to finalise and implement the first ACT Health Literacy Framework.  (2)Establish and maintain an ACT and region Health Literacy Network to provide education and development opportunities for professionals and volunteers working in health care and community services.  (3)Develop, pilot and deliver health literacy training for staff and volunteers of community services.  (4)Establish and maintain an online resource to support health literacy among consumers, health professionals and community services, with a focus on patient safety and self-management of chronic conditions.  (5)Conduct research into the health literacy circumstances of culturally and linguistically diverse ACT communities a focus on chronic conditions self-management. (Research Project 1).  (6)Conduct research to identify factors that support people with multiple chronic conditions in the ACT to develop confidence, motivation and skills 9 related to self-management. (Research Project 1).	healthcare where and
		·		Provide an additional \$100,000 to develop a			A Patient Care Navigator Model was developed and finalise			·			<u> </u>	Better healthcare where and
Election Commitment	EC LAB 018	Helping patients to better navigate our health system	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.	· · · · · · · · · · · · · · · · · · ·	ACT Health Directorate	Minister for Health	in September 2018, supporting vulnerable Canberrans to access and better understand the services we provide.	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519	9	when you need it
Election Commitment	EC LAB 019a-1	Removing hurdles to organ donation to help improve donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.  This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.  We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	Remove hurdles to higher organ donation rates by enabling Canberrans to sign up to be a donor at the point they renew their driver's licence.		Minister for Health	Now that licence renewals are conducted online, this commitment has been delivered by providing a prominent link to the DonateLife on the Access Canberra renewal page to allow quick and easy organ donation registration.	e, Delivered	Partially funded N/A	N/A	N/A	CAB 2019/51	9	Better healthcare where and when you need it
Commitment  Election Commitment		Removing hurdles to organ donation to help improve donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target.  Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.  This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.  We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.		ACT Health		In February 2017 we provided \$150,000 to the Gift of Life to continue their work in the community on the importance of being an organ and tissue donor.	o	Partially funded N/A  Complete funding N/A	N/A	N/A	CAB 2019/51:		Better healthcare where and when you need it
Election Commitment	EC LAB 020		Create a \$2.3 million clinical school at the University of Canberrra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation capusment", and the appointment of a full-time professor.		Canberra Health Services	Minister for Health	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.		Complete funding On track			CAB 2019/51	The revised plan for the UC Clinical School initiative is to relocate the University of Canberra (UC) office accommodation (i.e. Synergy) currently located in Building 6 at Canberra Hospital to the new Building 8 at Canber Hospital to form the UC Clinical School. It is proposed that shared simulation and education space will be included in the scope of this project depending on forward design work.	rra healthcare where and

													Construction has commenced on both the Mental Health Upgrades Keaney (MHUK) and Calvary Expansion Emergency Department (CEED) projects.  CURE Project Equipment in relation to the project has been either	,
													selected, ordered or delivered, or is currently pending approval. All Items under the Calvary Upgrade and Replace Equipment (CURE) project are expected to be procured by March 2020.	
			\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which				We delivered a \$15 million grant for Calvary Public Hospital						MHUK Project MHUK expected completion is December 2019. Wall framing, floor preparation, electrical, plumbing, fire systems, nurse call, joinery and flooring selections completed and ordered; lead times confirmed in line with program; beds and lounges selections completed and	d
Election Commitment	EC LAB 0212	Upgrading facilities at Calvary Public Hospital	allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.	emergency department, surgical areas, and	ACT Health	Minister for Health	Bruce to undertake these upgrades in the 2017-18 Budget to undertake significant upgrades including expanding the Emergency Department, refurbishing mental health inpatient facilities and replacing critical diagnostic equipment. The works are on track for completion in 2020.	On track	Complete funding On	track N/A	2020/06/30	CAR 2010/510	ordered; and courtyard works underway.  CEED Project CEED expected completion is March 2020. CEED construction site plan negotiations completed; SHAPE site plan approved; patient monitoring tender has closed; and ED admin area relocation completed.	healthcare healthcare where and when you need it
Commitment	EC LAB 021a	rubiic Hospitai	with use these spaces every day.	installing new imaging and diagnostic equipment.	Directorate	Willister for Health	We have undertaken detailed service planning and analysis	Oli track	Complete funding On	track N/A	2020/00/30	CAB 2019/313	infiliating terraer has closed, and ED admin area relocation completed.	need it
							of health care needs on a Territory-wide basis. This work is driving our investments in upgrading and expanding Calvary						Service planning is being further confirmed in line with the Territory Wide Services Plan and the final SPIRE Centre Scope. Confirmation of service	Better healthcare
Election		Investigating future hospital	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at	Conduct a scoping study for longer-term new and expanded Northside hospital facilities in	ACT Health		Public Hospital at Bruce, and we will continue to plan for health infrastructure needs on Canberra's Northside in the						planning will enable the infrastructure options analysis to be completed to finalise a feasibility report for Government's consideration.	where and when you
Commitment	EC LAB 021b	needs on Canberra's Northside		consultation with healthcare professionals.		Minister for Health		On track	Partially funded On	track	2020/06/30	CAB 2019/519	9	need it
Flanking		Character of the same for	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital.	out of the Stroke Foundation's Follow-up Program, which will offer crucial information,	ACT Harable									Better healthcare where and
Election Commitment	EC LAB 022	Strengthening after-care for stroke	The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services	advice and support for stroke survivors as they return home from hospital.	ACT Health Directorate	Minister for Health	From 2018 we have supported the territory-wide roll-out of the Stroke Foundation's Follow-up Program.	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519	9 ACT Health Directorate is currently developing the ACT Preventive Health	when you need it
													Plan (the Plan) in consultation with all directorates. The Plan sets the foundations for reducing the prevalence of chronic disease and supporting	
			PA text Reduce the incidence of heart disease, diabetes, obesity and other preventable health				We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across						good health across all stages of life. It draws on the evidence for what we know works, as well as findings from the Wellbeing Framework	
			conditions by expanding and refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy				government. We also held public workshops in late 2018 to engage with Canberrans around addressing preventable						consultations being led by CMTEDD. It is anticipated that the Plan will be finalised and released in late 2019 or early 2020. A Preventive Health	
Election			EC Text The Preventative Health Coordinator will be responsble for developing preventative	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions,			health conditions. As a result of these consultations we are developing wellbeing indicators to measure and improve the						Coordinator will be appointed to oversee implementation of the plan, including leadership of Government-led actions, liaison with non-	
Commitment;#Pa amentary	rli	Strengthening our focus on	health strategies with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care condition	by refocussing the Healthy Weight Initiative,	a ACT Health		quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and						government stakeholders and ongoing input into the Wellbeing Indicators.  ACT Health Directorate is currently considering options for appointing to	
Agreement	EC LAB 024	preventative health	like type 2 diabetes, heart disease, depression and osteoporosis	comprehensive preventative health strategy		Minister for Health	· · · · · · · · · · · · · · · · · · ·	Underway	Complete funding On	track N/A	Early 2020 (for	rele CAB 2019/519		
													Applications to the latest funding opportunity of the ACT Health Promotion Grants Program (ACTHPGP), the 2019/20-2021/22 Healthy Canberra Grants have been assessed and a briefing package is currently making its way up to the Minister for Health. Outcomes of this funding opportunity are expected mid October 2019. Future funding opportunities of the ACT Health Promotion Grants Program (ACTHPGP) are currently being reviewed to ensure alignment with the objectives of the ACT Preventive Health Plan (the Plan), currently under	s o d
													development.  It is anticipated that an initial funding opportunity to support the Plan will	
			PA text Reduce the incidence of heart disease, diabetes, obesity and other preventable health										be conducted with a focus on smoking cessation in groups where smoking rates remain unacceptably high. This funding opportunity has the potential	ı
			conditions by expanding and refocussing the Healthy Weight Initiative										to be opened on the day the Plan is launched, possibly at the end of 2019 or early 2020. Successful applicants to this funding opportunity could	
Election Commitment;#Pa	rli		EC text \$4m for additional preventative health support and activity	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health			The ACT Health Promotion Grants Program provides approximately \$2 million annually to community based						potentially be announced on World No Tobacco Day, 31 May 2020.  A second funding opportunity is proposed to be conducted in March/April	
amentary Agreement	EC LAB 025	Strengthening our focus on preventative health	Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes	conditions by expanding and refocussing the Healthy Weight initiative	ACT Health Directorate	Minister for Health	organisations to support programs that prevent chronic disease and improve health outcomes across the population	On track	Complete funding On	track N/A	2020/08/31	CAB 2019/519	2020 with the outcomes potentially advised by August 2020. This funding opportunity would focus on the broader priorities under the Plan.	
							We have delivered the It's Your Move program to 12 ACT							
Election	50140.005	Expanding the It's Your Move		Expand the It's Your Move program to more high			high schools in 2018-19 and we have provided for further expansion to encourage student health initiatives across		0 1 6 5 7 70			040 2040 /544		Ensuring every local school is
Commitment	EC LAB 026	program	Expand the "It's Your Move" program to more high schools in the ACT	schools in the ACT.	Directorate	Minister for Health	more Canberra schools.  The 2019-20 Budget delivers on this commitment by	Delivered	Complete funding N/	N/A	N/A	CAB 2019/519	9	a great one Better
							boosting investment in clinical research in priority health areas including cancer, type 2 diabetes, cardiology, nursing,						It is expected that the grant funding round will open in December 2019.Applications will be considered and funds disbursement will	healthcare where and
Election Commitment	EC LAB 032	Investing in health research	Provide \$3 million to support health research in key areas.	Provide \$3 million to support health research in key areas.		Minister for Health	mental health, women and children, dementia, palliative care and population health.	Delivered	Complete funding On	track N/A	2020/03/30	CAB 2019/519	commence in March 2020. Program guidelines have been considered by 9 the Director General ACT Health Directorate.	when you need it
							The 2019-20 Budget delivers \$1.8 million to provide more support for families of paediatric patients who must travel							
							interstate to access specialist healthcare. We will expand the support provided through the Interstate Patient Travel						As families apply for assistance when they are required to go interstate for	Better healthcare
Election		Strengthening the Family	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child	Establish a new Family Assistance Fund to provide			Assistance Scheme so that two people can travel with a sick child, and increase the subsidies available for						As families apply for assistance when they are required to go interstate for their childs treatment monies will be granted. In the next quarter the number of families that have been provided with this assistance to date will	where and
Commitment	EC LAB 033	Assistance Fund	with cancer and who need to travel to Sydney to access specialist treatment.	when visiting hospitals interstate.	Services	Minister for Health	•	Delivered	Complete funding On	Track N/A	2020/06/30	CAB 2019/519	9 be provided.	need it
			PA text Design, construct and commence the operation of a nurse-led walk-in centre in the Inner	Establish three new nurse-led walk-in centres to										Better
Election Commitment;#Pa	rli		North, based on the successful model currently operating in Belconnen and Tuggeranong	provide free one-off advice and treatment for people with minor illness and injury, to add to the	Canhorra		The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's						A Principal Consultant has been engaged to progress the Preliminary Sketch	healthcare
amentary Agreement		Delivering three new nurse-led Walk-in Centres	EC text A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Health Services	Minister for Health	network of centres to five.	On track	Complete funding On	trock N/A	2020/08/31	CAR 2010/E10	Plan designs. Design development user groups have endorsed 80%  Preliminary Sketch Plan designs.	when you need it
Agreement	EC LAB 063	wait-iii Celities	aciuss Canucita.	орегация.	Services	Willister for Health		On track	complete funding On	HACK N/A	2020/08/31	CAB 2019/313	Year 7 Health Check was intended to roll out in 2019 as a screening program with Body Mass Index (BMI) and survey of health risk factors using	
													opt- in mode of consent  Public consultation on the program model was completed between 27  February to 3 April 2019 via YourSay	
													Subsequent to public and stakeholder consultation and ministerial agreement, the Year 7 Health Check is being redesigned as a surveillance program with a population intervention approach. It will move away from	
			Introduce a new health check for grade six students in all schools to help identify health issues				We have delivered funding to roll out a program of health						previously proposed screening program, and no longer contain a BMI component or individualised feedback.	Better
			early.	Introduce a new health check for grade six			checks for school students and these are expected to commence later in 2019. Based on the latest research and						Pilot of the Year 7 Health Check survey took place between 5 August to 11	
Election Commitment	EC LAB 091	Delivering health care checks for grade six students	Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.	students in schools to help identify health issues early.		Minister for Health	clinical advice these checks will now be delivered to Year 7 students.	On track	Complete funding On	Track N/A	2021/07/31	CAB 2019/519	September 2019. A report on the findings of the pilot will be made available 9 to schools and the public in late 2019.	e when you need it

							The three new Walk-in Centres being delivered across							Better
							Canberra are providing additional capacity and improving							healthcare
		Exploring the benefits of			Canberra		access to care when people need it, staying open to 10pm.							where and
arliamentary		extending hours of nurse-led		Assess the benefits of extending nurse-led walk-in			These current operating hours have been assessed as							when you
greement	PA 1.1c	walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	centres' hours of operation.	Services	Minister for Health		Delivered	No funding required N/A	N/A	N/A	CAB 2019/519		need it
				·			<u> </u>							Better
														healthcare
					Canberra		In January 2018, we established new opening hours for child							where and
arliamentary		Improving access to dental care		Implement subsidy and opening hour policies to	Health		and youth dental appointments at the Belconnen and							when you
greement	PA 1.4b	for Canberrans on low incomes	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	increase dental care for low income Canberrans.	Services	Minister for Health	Tuggeranong Health Centres.	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519		need it
														Better
lection														healthcare
ommitment;#Pa	rli		Increase frontline nursing staff to provide better healthcare services in hospitals and the											where and
mentary		Growing services and	community, by providing more outpatient nurses, and reviewing current ACT Health outpatient	NFA - OBSOLETE - Information is captured unde			NFA - OBSOLETE - Information is captured under EC LAB 014,							when you
greement	PA 1.6b-1	outpatient care at home	and community based services.	EC LAB 014, merged with EC LAB 014; PA 1.6b-2	Health	Minister for Health	merged with EC LAB 014; PA 1.6b-2	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519		need it
														Better
lection														healthcare
ommitment;#Pa	rli		Increase frontline nursing staff to provide better healthcare services in hospitals and the											where and
mentary		Growing services and		NFA - OBSOLETE - Information is captured under			NFA - OBSOLETE - Information is captured under EC LAB 014,							when you
greement	PA 1.6b-2	outpatient care at home	and community based services.	EC LAB 014, merged with EC LAB 014; PA 1.6b-1	Health	Minister for Health	merged with EC LAB 014; PA 1.6b-1	Delivered	Complete funding N/A	N/A	N/A	CAB 2019/519		need it
												The Nurses and Midwives Toward Group has been established, to pro	a Safer Culture- The First Step Advisory	у
							In December 2018, the Minister for Mental Health and				2021/06/30 (Will	Steering Committee to support the	effective implementation of the	
							Minister for Health and Wellbeing launched ACT Health's				be completed in	Strategy. Development of a Challe	iging Behaviour Guideline has	Better
							strategy to improve the workplace health and safety of				2021 due to	commenced addressing Priority Ac	tion 8 of the NM TASC Implementation	healthcare
							nurses and midwives. Implementation is expected to be				review and	Plan. The Project Management Pla	outlining how the project will be	where and
arliamentary		Improving safety at work for		Develop a nurse safety strategy through forums	ACT Health		complete in 2020.				evaluation of	undertaken and managed has bee	endorsed by the Steering Committee.	when you
greement	PA 1.7	our nurses	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	with stakeholders, focussing on high risk areas.		Minister for Health		On track	Not vet funded On track	N/A	implementation)	CAB 2019/519 Consultation with nurses and midv	ives continues.	need it
0	*			The state of	222301440	- Tor redict	We have established the Medicinal Cannabis Medical	2 t. 20N	,		p.:smemediony			Better
			Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and	Establish an ACT medicinal cannabis program in			Advisory Panel and Medicinal Cannabis Advisory Group.							healthcare
			efficient access to medicinal cannabis products, on prescription; and establish appropriate	2017, to allow sick and dying people timely and			From December 2017 cannabis products intended for							where and
		Improving access to medicinal	regulations, administration and education and training to ensure the programme is effective.	efficient access to medicinal cannabis products b	V ACT Hoalth		medicinal use can be prescribed as a Schedule 8 'controlled'							when you
arliamentary		improving access to medicinal												



	SENSITIVE: CABINET	
То:	Minister for Health	Tracking No.: GBC19/763
From:	Kylie Jonasson, A/g Director-General	
Subject:	Outstanding Election Commitments and Parlian Completion Status	nentary Agreements
Critical Date:	20 January 2020	
Critical Reason:	Chief Minister is requesting input by this date	
<b>Purpose</b> To provide you with Parliamentary Agree	an update on the status of outstanding Election ements.	Commitments and
Recommendations		
That you:		
	outstanding Election Commitments and Parliam s at Attachment A;	entary Agreement
miliative.	out Attachment A,	Noted / Please Discuss
2. Agree to	sign the letter to the Chief Minister at Attachme	nt B; and
	Agreed / Not	Agreed / Please Discuss
3. Note the	information contained in this brief.	Noted / Please Discuss
Rachel	Stephen-Smith MLA	//
Minister's Office Fee	edback:	

SENSITIVE: CABINET

Tracking No.: GBC19/763

2

#### **SENSITIVE: CABINET**

## **Background**

- 1. The Chief Minister, Andrew Barr MLA, wrote to you on 5 December 2019 requesting an update on any outstanding Election Commitments and Parliamentary Agreement Initiatives within your ministerial portfolio.
- 2. The Chief Minister requested that you provide details of the expected delivery dates of each outstanding commitment, or an explanation for why the commitment will not be completed prior to the end of term.
- 3. A response has been drafted to the Chief Minister for your signature at Attachment B.
- 4. ACT Health Directorate provides quarterly reports for the Minister for Health and the Minister for Mental Health on progress against non-capital Election Commitments, Parliamentary Agreement commitments and new Budget initiative projects. The first report against 2019-20 new Budget initiative projects will be submitted in February 2020.

#### Issues

- 5. The status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 5 December 2019 is provided at <a href="Attachment A">Attachment A</a>.
- 6. There are a total of 14 Election Commitments and Parliamentary Agreement Initiatives outstanding, and one that will not progress.
- 7. Of the 14 outstanding Election Commitments and Parliamentary Agreement Initiatives there are seven projects that will be completed by the end of term:
  - EC LAB 001-2 Delivering three new nurse-led Walk-in Centres
     Weston Creek;
  - EC LAB 021a Upgrading facilities at Calvary Public Hospital;
  - EC LAB 021b Investigating future hospital needs on Canberra's Northside;
  - EC LAB 024 Strengthening our focus on preventative health;
  - EC LAB 025 Strengthening our focus on preventative health;
  - EC LAB 083 Delivering three new nurse led Walk-in Centres Dickson; and
  - EC LAB 091 Delivering health care checks for grade six students.
- 8. EC LAB 009a-1 and EC LAB 009a-2 Delivering the new SPIRE Centre at The Canberra Hospital are being delivered by Major Projects Canberra.

- 9. The remaining five projects will be delivered after the end of term as they have milestones planned for out years.
  - a. EC LAB 009b Expanding the Centenary Hospital for Women and Children.
    - The expected delivery date is 30 June 2022. The delivery date
      acknowledges the careful staging and decanting, and management of
      clinical operations, required to deliver a major capital project at an
      operating tertiary hospital.
  - b. EC LAB 010-1; EC LAB 010-2; EC LAB010-3; EC LAB 010-4 and EC LAB 010-5 Boosting nursing numbers and training.
    - The expected delivery date is 30 March 2021. This project has
      delivered the increased scholarships for nurses and midwives,
      additional Maternal and Child Health (MACH) nurses, additional school
      nurses and nurse navigators. The milestones still to be delivered are
      12 additional new graduate nurses in both February 2020 and 2021.
  - c. EC LAB 012 Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.
    - The expected delivery date is October 2020. Winnunga have reported
      the project is on track to have the Construction Superstructure
      completed in June 2020 with the final fit out for the building and
      external works (landscaping, car parking) completed in
      September 2020 enabling handover of the facility and the issue of a
      Certificate of Occupancy and Use in October 2020.
  - d. EC LAB 020 Establishing a clinical school at the Canberra Hospital in association with the University of Canberra.
    - The expected delivery date is 30 April 2021. The new Building 8, including the UC Clinical School accommodation, is currently in the schematic design stage. The construction contract will be tendered in Q2 2020 with works due to commence in Q3 2020. The new facility is currently expected to be complete in Q1 2021.
  - e. PA 1.7 Improving safety at work for our nurses.
    - The expected delivery date is 30 June 2021. The implementation phase of this Parliamentary Agreement Initiative commenced 29 July 2019, with all phases of the implementation to be completed by March 2021.
- 10. EC LAB 013 Protecting Canberra Babies will not be progressing, as per your announcement in the ACT Legislative Assembly on 24 September 2019.

SENSITIVE: CABINET Tracking No.: GBC19/763

#### **SENSITIVE: CABINET**

## **Financial Implications**

Not applicable.

#### Consultation

#### Internal

Input was received from Office of the Chief Nursing and Midwifery Officer has been 12. included in this brief.

## **Cross Directorate**

- Input was received from Canberra Health Services and has been included in this brief. 13.
- 14. You have also been briefed in MPC2020/1 on matters relevant to your Major Projects Canberra portfolio. Discussion with your office confirmed that this content should be added as at appendix to ensure a single response (Attachment B).

## External

Not required. 15.

## **Work Health and Safety**

16. Not applicable.

## **Benefits/Sensitivities**

17. Not applicable.

# Communications, media and engagement implications

18. There are no media implications in relation to this brief.

Phone: 5124 9786 Signatory Name: **Kylie Jonasson** 

Action Officer: Jacinta George Phone: 5124 9699

## **Attachments**

Attachment	Title
Attachment A	List of outstanding EC and PA initiatives – Q3 October 2019
Attachment B	Letter to the Chief Minister – status of outstanding EC and PA
	initiatives

Tracking No.: GBC19/763

Commitment type	EC/PA Ref No.	Minister	Portfolio	Directorate	Commitment title	Initiatives (2019 Government Progress Report)	Funding Status	EC/PA status update (internal)	EC/PA	Directorate response
Election Commitment;#Parl iamentary Agreement	EC LAB 001-2	Rachel Stephen- Smith MLA	Minister for Health	Health	Delivering three new nurse- led Walk-in Centres	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Partially funded	The 2018-19 Budget provided \$2 million capital funding for the design and construction of the Weston Creek Walk-in Centre. Design and early works are complete, and construction commenced in September 2019.	Complete	Expected delivery date 13.12.2019  Project to be completed by Caretaker date 04 September 2020.
Election Commitment	EC LAB 009b	Rachel Stephen- Smith MLA	Minister for Health	Health	Expanding the Centenary Hospital for Women and Children	Expanding the Centenary Hospital for Women and Children will improve the services and support for patients of maternity and paediatric services and provide new services, including a high dependency unit and adolescent mental health unit.	Complete funding	A principal design consultant has been engaged to progress the Preliminary Sketch Plan design for Package 1 (Neonatology, Maternity, Adolescent Gynaecology and Support Services) and Package 3 (Postnatal and Adolescent Mental Health/Day Service) works. A head contractor has been engaged to progress the design and construction of Package 2 (Paediatric High Care Unit) works.  The Paediatric High Care Ward (PWH) has now relocated to an alternate location to allow for demolition and construction to commence. The PWH construction is expected to be completed by late April with commissioning in April/May.  The Development Application for packages 1 and 3 is expected to be lodged late January 2020.  Stäkeholder engagement activities have commenced and will continue throughout the project.		Expected delivery date 30.06.2022  A project scope was developed following the 2016 election announcement with a detailed business case finalised and submitted in (Mar) 2019 for funding. The project was funded through the 2019 ACT Budget with a delivery date of 2022. This delivery date acknowledges the careful staging and decanting, and management of clinical operations, required to deliver a major capital project at an operating major tertiary hospital; and is subject to clinical operational constraints  This information is already publicly available and the timeframe is reflective of a major \$50m health infrastructure project.
Election Commitment	EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	Rachel Stephen- Smith MLA	Minister for Health	Health	Boosting nursing numbers and training	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services. Note: this commitment is merged with EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5.	Complete funding	We have delivered 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students; and two new maternal and child health nurses to provide more support for mothers and their kids. 12 new graduates in addition to the usual recruitment numbers will be delivered in the 2020 and 2021. These new graduates will be in areas of need such as Mental Health.	On track	Expected delivery date 30.03.2021  This project has 12 Additional New Graduate Nurses to be employed in February 2020 and 2021, to complete this Election Commitment.
Election Commitment;#Parl iamentary Agreement	EC LAB 012	Rachel Stephen- Smith MLA	Minister for Health	Health	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.	Complete funding	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track	Expected delivery date October 2020.  Winnunga have reported the project is on track to have the Construction Superstructure completed in June 2020 with the final fit out for the building and external works (landscaping, car parking) completed in September 2020 enabling handover of the facility and the issue of a Certificate of Occupancy and Use in October 2020.
Election Commitment	EC LAB 013	Rachel Stephen- Smith MLA	Minister for Health	Health	Protecting Canberra babies	Provide Free meningococcal B vaccinations for all newborn babies.	Not yet funded	In November 2019, PBAC considered a submission to list Men B vaccine on the National Immunisation Program (NIP) for the routine immunisation of infants.  The PBAC recommended the listing of multicomponent meningococcal group B vaccine on the NIP, only for Aboriginal and Torres Strait Islander children. It has not been recommended for all children and adolescents. These outcomes are available publicly at Http://www.pbs.gov.au/info/industry/listing/elements/pbac-meetings/pbac-outcomes/recommendations-made-by-the-pbac-november-2019  A PBAC outcome is the first step in the listing process for the NIP. At this stage, the Commonwealth has not made an announcement about including Men B vaccine on the NIP for infants or children.  The Minister for Health provided an update to Assembly on 24 September 2019, tabling a Ministerial statement on this matter.		The ACT Health Directorate will continue to monitor and advise the government on - changing pattern of meningococcal disease nationally and in the ACT, and - Commonwealth Government decisions about introducing Men B vaccine on the NIP for infants and children.

Election Commitment  Election Commitment	EC LAB 021a	Rachel Stephen- Smith MLA  Rachel Stephen- Smith MLA	Minister for Health  Minister for Health	Health Health	Establishing a clinical school at The Canberra Hospital in association with the University of Canberra (UC)  Upgrading facilities at Calvary Public Hospital	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.  Provide \$15 million to upgrade Calvary Public Hospital, including upgrading and expanding the emergency	Complete funding  Complete funding	Current plans for the UC Clinical School initiative are to relocate the University of Canberra (UC) office accommodation from Building 6 at Canberra Hospital to the new Building 8 to form the UC Clinical School. It is proposed that shared simulation and education space will be included in the scope of this project depending on forward design work.  Construction has commenced on both the Mental Health Upgrades Keaney (MHUK) and Calvary Expansion Emergency	On track On track	Expected delivery date 30 April 2021.  The new Building 8, including the UC Clinical School accommodation, is currently in the schematic design stage. The construction contract will be tendered in Q2 2020 with works due to commence in Q3 2020. The new facility is currently expected to be complete in Q1 2021.  Expected delivery date 30.06.2020
						department, surgical areas, and installing new imaging and diagnostic equipment.		Department (CEED) projects. The MHUK is expected to be completed in December 2019 and CEED is expected to be completed in March 2020. Additionally, all items under the Calvary Upgrade and Replace Equipment (CURE) project are expected to be procured by March 2020.		Project to be completed by Caretaker date 04 September 2020.
Election Commitment	EC LAB 021b	Rachel Stephen- Smith MLA	Minister for Health	Health	Investigating future hospital needs on Canberra's Northside	Conduct a scoping study for longer-term new and expanded Northside hospital facilities in consultation with healthcare professionals.	Partially funded	Service planning is being further confirmed in line with the Territory Wide Services Plan and the final SPIRE Centre Scope. Confirmation of service planning will enable the infrastructure options analysis to be completed to finalise a feasibility report for Government's consideration.	On track	Expected delivery date 30.06.2020  Project to be completed by Caretaker date 04 September 2020
Election Commitment;#Parl iamentary Agreement	EC LAB 024	Rachel Stephen- Smith MLA	Minister for Health	Health	Strengthening our focus on preventative health	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy.	Complete funding	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across government. We are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing. The ACT Health Directorate is currently developing the ACT Preventive Health Plan. A Preventive Health Coordinator will be appointed to oversee implementation of the plan.	On track	Expected delivery date 31.03.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment;#Parl Jamentary Agreement	EC LAB 025	Rachel Stephen- Smith MLA	Minister for Health	Health	Strengthening our focus on preventative health	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative.	Complete funding	Applications to the latest funding opportunity of the ACT Health Promotion Grants Program (ACTHPGP), the 2019/20-2021/22 Healthy Canberra Grants have been assessed and a briefing will shortly be provided to the Minister for Health. Outcomes of this funding opportunity are expected mid October 2019. Future funding opportunities of the ACT Health Promotion Grants Program (ACTHPGP) are currently being reviewed to ensure alignment with the objectives of the ACT Preventive Health Plan (the Plan), currently under development. It is anticipated that an initial funding opportunity to support the Plan will be conducted with a focus on smoking cessation in groups where smoking rates remain unacceptably high. This funding opportunity has the potential to be opened on the day the Plan is launched, possibly at the end of 2019 or early 2020.	On track	Expected delivery date 31.08.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment;#Parl iamentary Agreement	EC LAB 083	Rachel Stephen- Smith MLA	Minister for Health	Health	Delivering three new nurse- led Walk-in Centres	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Complete funding	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's network of centres to five.  Preliminary Sketch Plan for Dickson completed  Development application conditions were received in December 2019, and are currently being negotiated with the preferred Head Contractor prior to contract execution.	On track	Expected delivery date 31.08.2020  Project to be completed by Caretaker date 04 September 2020
Election Commitment	EC LAB 091	Rachel Stephen- Smith MLA	Minister for Health	Health	Delivering health care checks for grade six students	Introduce a new health check for grade six students in schools to help identify health issues early.	Complete funding	We have delivered funding to roll out a program of health checks for school students and these are expected to commence later in 2019. Based on the latest research and clinical advice these checks will now be delivered to Year 7 students. The Year 7 Health Check program is being redesigned, moving away from individual screening program and focussing on population interventions.	On track	Expected delivery date 31.07.2020 Project to be completed by Caretaker date 04 September 2020

Parliamentary	PA 1.7	Rachel Stephen-	Minister for Health	Health	Improving safety at work for	Develop a nurse safety strategy through forums with	Not yet funded	The Nurses and Midwives Towards a Safer Culture (NM TASC) -	On track	Expected delivery date 30.06.2021
Agreement		Smith MLA			our nurses	stakeholders, focussing on high risk areas.		The First Step Advisory Group has been established, to provide		
								comprehensive advice to the Steering Committee to support		The Implementation Phase of this
								the effective implementation of the Strategy. Development of a		Parliamentary agreement commenced 29
								Challenging Behaviour Guideline has commenced addressing		July 2019, with all Phases of the
								Priority Action 8 of the NM TASC Implementation Plan. The		Implementation to be completed by
								Project Management Plan has been endorsed by the Steering		March 2021.
								Committee. Consultation with nurses and midwives continues.		



# Rachel Stephen-Smith MLA

Minister for Aboriginal and Torres Strait Islander Affairs Minister for Children, Youth and Families Minister for Health Minister for Urban Renewal

Member for Kurrajong

Mr Andrew Barr MLA Chief Minister ACT Legislative Assembly London Circuit CANBERRA CITY ACT 2601

**Dear Chief Minister** 

Thank you for your letter of 5 December 2019 about outstanding Election Commitments and Parliamentary Agreement Initiatives.

Attached to this letter are extracts from the Election Commitments and Parliamentary Agreement Status Report Quarter 3 (October 2019) of the commitments within my portfolio. The attachments include status updates with the expected delivery dates and, where relevant, an explanation for commitments that will be delivered after the end of term.

Of the 14 Election Commitments and Parliamentary Agreement Initiatives outstanding as at 5 December 2019:

- Seven projects will be delivered before the end of term; and
- Seven projects (including two projects being delivered by Major Projects Canberra) are in progress and will be delivered after the end of term, as they have milestones planned for out years.

EC LAB 013 - Protecting Canberra Babies will not be progressing as agreed by Cabinet and confirmed in a Ministerial Statement in the Legislative Assembly on 24 September 2019.

Thank you for continuing to work with me to deliver on these commitments to make Canberra a more inclusive, progressive and connected community.

Yours sincerely

Rachel Stephen-Smith MLA

Encl.

**ACT Legislative Assembly** 

London Circuit, Canberra ACT 2601, Australia GPO Box 1020, Canberra ACT 2601, Australia Phone +61 2 6205 2661 Email stephen-smith@act.gov.au











	SENSITIVE: CABINET	
То:	Minister for Health	Tracking No.: GBC20/340
CC:	Kylie Jonasson, Director-General	
	Bernadette McDonald, Chief Executive Officer,	Canberra Health Services
	Duncan Edghill, Chief Project Officer Major Pro	jects Canberra
From:	Meg Brighton Deputy Director-General	
Subject:	Election Commitments and Parliamentary Agre Status	ement Initiatives Completion
Critical Date:	1 July 2020	
Critical Reason:	Chief Minister requested an update by this date	e
• DG//		
Recommendations		
That you:		
	Status Reports for Election Commitments and P s at Attachment A and Attachment B;	arliamentary Agreement
		Noted / Please Discuss
2. Sign the	letter to the Chief Minister at Attachment C; and	I
	Signed / No	t Signed / Please Discuss
3. Note the	information contained in this brief.	
		Noted / Please Discuss
Rachel	Stephen-Smith MLA	//

SENSITIVE: CABINET

Tracking No.: GBC20/340 1

#### **SENSITIVE: CABINET**

Minister's Office Feedback:		

## **Background**

- 1. The Chief Minister, Andrew Barr MLA, wrote to you on 10 June 2020 requesting an update on all Election Commitments and Parliamentary Agreement Initiatives within your ministerial portfolio.
- 2. A response to the Chief Minister has been prepared for your signature at Attachment C.
- 3. ACT Health Directorate (ACTHD) provides quarterly reports for the Minister for Health and the Minister for Mental Health on progress against non-capital Election Commitments, Parliamentary Agreement Initiatives and new Budget initiative projects.

#### Issues

- 4. The status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 30 June 2020 is provided at <u>Attachment A</u> and <u>Attachment B</u>.
- 5. There is a total of thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives within your portfolio.
- 6. Of the thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives, eighteen (18) have been delivered.
- 7. EC LAB 013 Protecting Canberra Babies will not be progressing, as per your announcement in the ACT Legislative Assembly on 24 September 2019.
- 8. There are five (5) projects that will be completed by the end of this term of Government:
  - EC LAB 021b Investigating future hospital needs on Canberra's Northside;
  - EC LAB 024 Strengthening our focus on preventative health;
  - EC LAB 025 Strengthening our focus on preventative health;
  - EC LAB 083 Delivering three new nurse led Walk-in Centres Dickson;
     and

SENSITIVE: CABINET
Tracking No.: GBC20/340

- EC LAB 091 Delivering health care checks for grade six students.
- 9. EC LAB 009a-1 and EC LAB 009a-2 Delivering the new SPIRE Centre at The Canberra Hospital are being delivered by Major Projects Canberra.
- 10. The remaining six (6) projects will be delivered after the end of term as they have milestones planned for out years.
  - a. EC LAB 021a Upgrading facilities at Calvary Public Hospital Bruce.
    - The expected delivery date is early 2020-2021. There have been some delivery delays as a result of COVID-19.
  - b. EC LAB 009b Expanding the Centenary Hospital for Women and Children.
    - The expected delivery date is 30 June 2022. The delivery date acknowledges the careful staging and decanting, and management of clinical operations, required to deliver a major capital project at an operating tertiary hospital.
  - c. EC LAB 010-1; EC LAB 010-2; EC LAB010-3; EC LAB 010-4 and EC LAB 010-5 Boosting nursing numbers and training.
    - The expected delivery date is 30 March 2021. This project has
      delivered the increased scholarships for nurses and midwives,
      additional Maternal and Child Health (MACH) nurses, additional
      school nurses and nurse navigators. The milestone still to be
      delivered are twelve (12) additional new graduate nurses in
      February 2021.
  - d. EC LAB 012 Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.
    - The expected delivery date is 27 January 2021. Winnunga have reported the project is on track with the final fit out for the building and external works (landscaping, car parking) completed by 14 January 2021 enabling handover of the facility and the issue of a Certificate of Occupancy and Use by the end of January 2021.
  - e. EC LAB 020 Establishing a clinical school at the Canberra Hospital in association with the University of Canberra.
    - The expected delivery date is 30 April 2021. The new Building 8, including the University of Canberra Clinical School accommodation, is currently in the schematic design stage. The new facility is currently expected to be complete in Q1 2021.
  - f. PA 1.7 Improving safety at work for our nurses.

#### **SENSITIVE: CABINET**

 The expected delivery date is 30 June 2021. The implementation phase of this Parliamentary Agreement Initiative commenced 29 July 2019, with all phases of the implementation to be completed by March 2021.

## **Financial Implications**

11. Not applicable.

#### Consultation

## Internal

12. Input was received from Office of the Chief Nursing and Midwifery, Mental Health Policy, Health Policy and Strategy, Preventative and Population Health, Office of Chief Health Officer and Centre for Health and Medical Research and has been included in this brief.

## **Cross Directorate**

13. Input was received from Canberra Health Services, Calvary Public Hospital Bruce and Major Projects Canberra and has been included in this brief.

## External

14. Not required.

## **Work Health and Safety**

15. Not applicable.

## **Benefits/Sensitivities**

16. Not applicable.

## Communications, media and engagement implications

17. There are no media implications in relation to this brief.

Signatory Name: Meg Brighton Phone: 5124 9180

Action Officer: Jacinta George Phone: 5124 9699

# **Attachments**

Attachment	Title
Attachment A	List of EC and PA initiatives – Q4 June 2020
Attachment B	PA Register 2020
Attachment C	Letter to the Chief Minister

50/04 D (A)	a:		0 21 1121		t to at an annual	L. L. BURLE	S. A. BURLIS	DIDECTOR LTC DCCDOLLCE	DIDECTED LYC DECDELICE
EC/PA Ref No	Directorate	Responsible Minister	Commitment title	Funding January 2020	Initiatives - PUBLIC July 2019	Update - PUBLIC December 2019	Status - PUBLIC December 2019	DIRECTORATE RESPONSE	DIRECTORATE RESPONSE
				2020	Government Progress Report	Parliamentary Agreement Report	Parliamentary Agreement Report	UPDATE	STATUS
					dovernment rogress report	a manifestary Agreement Report	ramamentary Agreement Report	JUNE 2020 -	JUNE 2020 -
								Government	Government Progress Report
									deveniment regions heport
EC LAB 001-1	Health	Minister for Health	Delivering three new	Complete	Establish three new nurse-led walk-in	The Gungahlin Walk-in Centre opened in	Delivered		Delivered
			nurse-led Walk-in Centres	funding	centres to provide free one-off advice				
					and treatment for people with minor	presentations between 1 September 2018			Status in this column is based on internal
					illness and injury, to add to the two in Belconnen and Tuggeranong already	to 31 August 2019.			January 2020 EC/PA reporting, refer to master spreadsheet at CM2020/933 via
					in operation.				CLO.
					in operation.				CEO.
EC LAB 001-2	Health	Minister for Health	Delivering three new	Partially funded	Establish three new nurse-led walk-in	The 2018-19 Budget provided \$2 million	On track	Centre opened in December 2019.	Delivered
			nurse-led Walk-in Centres		centres to provide free one-off advice				
					and treatment for people with minor illness and injury, to add to the two in	construction of the Weston Creek Walk-in			
					Belconnen and Tuggeranong already	Centre.			
					in operation.	Design and early works is complete and			
					in operation.	construction commenced in September			
				L		2019			
EC LAB 083	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Complete	Establish three new nurse-led walk-in centres to provide free one-off advice	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at	On track	Construction has commenced, anticipate opening for patient services in August 2020.	On track
			nurse-led Walk-in Centres	tunaing	and treatment for people with minor	Dickson, bringing Canberra's network of		opening for patient services in August 2020.	
					illness and injury, to add to the two in				
					Belconnen and Tuggeranong already	centres to live.			
					in operation.				
					in operation.				
PA 1.1c	Health	Minister for Health	Exploring the benefits of	No funding	Assess the benefits of extending nurse		Delivered		Delivered
			extending hours of nurse-	required	led walk-in centres' hours of	delivered across Canberra are providing			
			led walk-in centres		operation.	additional capacity and improving access to			
						care when people need it, staying open to			
						10pm. These current operating hours have			
						been assessed as proving to meet their local communities' needs.			
						local communities fleeds.			
				1					
				1					
				1					
				1					
				1					
				1					
				1					
				1					
				1					
				1					
				1					
				1					
		l			L				

EC LAB 024	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy.	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across the city. We are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing.  ACT Health Directorate is developing the ACT Preventive Health Plan and a Preventive Health Coordinator will be appointed to oversee implementation of the plan.	On track	Preventive Health Plan was launched in December strengthening the ACT Government focus on preventive health. The Preventative and Population Health Branch have developed wellbeing indicators to measure and improve the quality of life for Canberrans. Re-advertising for the Preventative Health Coordinator position is currently being undertaken with no appointment having been made to date.	On track
EC LAB 025	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative.	The ACT Health Promotion Grants Program provides approximately \$2 million annually to community-based organisations to support programs that prevent chronic disease and improve health outcomes across the population.  The initial focus will be on smoking cessation for groups where smoking rates remain unacceptably high.	On track	The recipients of grants from Healthy Canberra Grants Focus on Reducing Smoking Related Harm were announced on 31 May 2020, World No Tobacco Day. Three organisations shared in nearly \$900,000 in funding. The next round of Healthy Canberra Grants has been delayed due to COVID-19.	On track
EC LAB 011	Health	Minister for Health	Delivering two more mobile dental centres	Complete funding	Provide \$4 million to buy two more mobile dental centres.	As of early 2019, two new mobile dental centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered	The two mobile dental centres were delivered in early 2019 and continue to provide services to identified schools and vulnerable clients throughout the Canberra community.	Delivered
PA 1.4b	Health	Minister for Health	Improving access to dental care for Canberrans on low incomes	Complete funding	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	In January 2018, we established new opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centres	Delivered	New operating hours for child and youth dental appiontments were implemented.	Delivered
EC LAB 012	Health	Minister for Health	Expanding infrastructure for Winnunga Nirmithjah Aboriginal Health and Community Services	Complete funding	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track	Construction is progressing with a planned completion date of 14 January 2021.  Relocation is planned for 26 January 2021 with an Official Opening to occur 27 January 2021.	On track

EC LAB 014; PA 1.6b-	Health	Minister for Health	Crowing consists and	Complete	Review current ACT Health outpatient	We have delivered \$34.5 million to expand	Delivered	Dragrass towards the agreed ACT Torritory	Dalivared
C LAB 014; PA 1.66- : PA 1.6b-2	Health	Minister for Health	Growing services and outpatient care at home	Complete funding	and community based services and	the capacity of the Hospital in the Home	Delivered	Progress towards the agreed ACT Territory- wide HITH expansion targets for number of	Delivered
, PA 1.00-2			outpatient care at nome	lullullig	increase the capacity of Hospital in	service so that 3,000 more patients a year		HITH patient separations has been track for	
					the Home.	can be cared for in their own homes and		the current financial year until March 2020.	
					the home.				
						through community health centres. A		HITH activity has dropped as an unintended	
						review of current services has been		consequence of COVID-19 for April and May	
						completed and work is progressing on		2020. COVID-19 has and may continue to	
						strategies to increase the capacity of		have a significant impact on activity for the	
						Hospital in the Home services and improve		final quarter of this financial year. This will	
						integration of services across the Territory.		need to be factored into the review of	
								performance for the current financial year.	
								Additional Medical Staff and nursing staff	
								have been recruited for both HITH in the	
								current financial year to support the HITH	
								expansion targets.	
								HITH expansion activity targets are being	
	1	1						negotiated with both Canberra Health	
	İ	1						Services and Calvary Public Hospital Bruce for	
	İ	1						the upcoming 2020-21 financial year.	
	1	1							
	I	1						Both HITHs propose to deliver at least 1000	
	1	1						or more HITH separations for the 2020-21	
	1	1						financial year.	
								, , , , , , , , , , , , , , , , , , , ,	
								It is anticipated that the target of 3,000	
								patient separations will be achieved in the	
								2021-22 financial year. This delivers on the	
								ACT Government intention to expand the	
								ACT Government intention to expand the	
								ACT Government intention to expand the HITH service and double the throughput.	
\ 1.7	Health	Minister for Health	Improving safety at work	Not yet funded	Develop a nurse safety strategy	In December 2018, the Minister for Mental		HITH service and double the throughput.	On track
1.7	Health	Minister for Health		Not yet funded	Develop a nurse safety strategy through forums with stakeholders.	In December 2018, the Minister for Mental Health and Minister for Health and		HITH service and double the throughput.  The Nurses and Midwives Towards a Safer	On track
1.7	Health	Minister for Health	Improving safety at work for our nurses	Not yet funded	through forums with stakeholders,	Health and Minister for Health and		HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an	On track
1.7	Health	Minister for Health		Not yet funded		Health and Minister for Health and Wellbeing launched ACT Health's strategy		HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March	On track
.1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were re-	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	On track
1.17	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	On track
1.7	Health	Minister for Health		Not yet funded	through forums with stakeholders,	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	On track
			for our nurses		through forums with stakeholders, focussing on high risk areas.	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
	Health	Minister for Health  Minister for Health	for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	On track  Delivered
			for our nurses		through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient	Health and Minister for Health and Wellbeing launched ACT Health's Strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medicinal Cannabis Advisory Panel and Medicinal Cannabis Advisory Promuse 2017 cannabis products intended for medicinal use can be	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
11.3			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products	Health and Minister for Health and Wellbeing launched ACT Health's Strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled'	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products	Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medicinal Cannabis Advisory Panel and Medicinal Cannabis Advisory Promuse 2017 cannabis products intended for medicinal use can be	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products	Health and Minister for Health and Wellbeing launched ACT Health's Strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled'	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	
			for our nurses	Complete	through forums with stakeholders, focussing on high risk areas.  Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products	Health and Minister for Health and Wellbeing launched ACT Health's Strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.  We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled'	On track	HITH service and double the throughput.  The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-	

	T			T		1		
EC LAB 009a-1; EC	Major Projects	Minister for Health		Complete	The new Surgical Procedures,		The expansion of the Canberra Hospital is on	On track
LAB 009a-2	Canberra		Centre at The Canberra	funding	Interventional Radiology and		track and meeting its procurement	
			Hospital		Emergency (SPIRE) at The Canberra		timeframes.	
					Hospital will significantly expand			
					capacity within our public health		A variety of enabling and preparatory	
					system to deliver high quality critical		physical works are well underway on site,	
					care into the future.		including the completion of Building 28, the	
							demolition of Building 8, utility	
							servicesdiversions on Hospital Road and the	
							demolition of the former CIT site in Woden.	
							demonstration of the former of site in Woden.	
							On 18 June 2020 submissions were received	
							from shortlisted bidders following a Request	
							• .	
							for Tender issuedby the ACT Government.	
1	1		1				The ACT Government expects to announce its	
							preferred 'Early Contractor Involvement'	
							(ECI) partner in August 2020. This will mark	
							the beginning of the ECI phase of the project,	
							which will see the design of the new acute	
							care facility and emergency department	
							progress toward the signing of a main works	
							contract in the first half of 2021.	
EC LAB 009b	Health	Minister for Health	Expanding the Centenary	Complete	Expanding the Centenary Hospital for		The Paediatric High Care Unit refurbishment C	On track
				funding	Women and Children will improve the		is on track to be completed in Quarter 3	
			Children	ranang	services and support for patients of		2020.	
			Ciliui Cii		services and support for patients of			
					maternity and paediatric convices and		Construction of the new CHWC	
					maternity and paediatric services and		Construction of the new CHWC	
					provide new services, including a high		Administration Building is on track to	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020.	
					provide new services, including a high		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020.	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	
					provide new services, including a high dependency unit and adolescent		Administration Building is on track to commence in Quarter 3 2020. The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020. The Development Application for the CHWC Project is due to be finalised in Quarter 3	

50149.004	lo o	herri e u u	la e casa :	6 1.	In these ways and the T	I		
EC LAB 021a	Health	Minister for Health	Upgrading facilities at Calvary Public Hospital	Complete funding	Provide \$15 million to upgrade Calvary Public Hospital, including upgrading and expanding the emergency department, surgical areas, and installing new imaging and diagnostic equipment.		The Mental Health Upgrades Keaney (MHUK) stage 1 works are complete, with patients relocated to the ward in January 2020. The majority of stage 2 works will be completed by the end of June 2020, with some minor works carried over to 2020-21 due to delayed deliveries as a result of COVID-19.  The Calvary Expansion Emergency Department (CEED) project is nearing completion, with all 22 treatment spaces now completed and operational. The majority of construction works will be completed by the end of June 2020, with some minor works carried over to 2020-21 due to delayed deliveries as a result of COVID-19.  The majority of equipment identified within the Calvary Upgrade and Replace Equipment (CURE) project has been ordered, or funds committed. There have been some delivery delays as result of COVID-19 and the project will be finalised early in 2020-21.	Un track
EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	Health	Minister for Health	Boosting nursing numbers and training	funding	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services.		New Graduates were embraced by Canberra Health Services.  The Scholarship Scheme has further enhanced educational opportunities for nurses and midwives across the Territory. The scholarships support ongoing professional development and education needs of nurses and midwives, and the expectations of the community for an effectively educated and competent workforce to enhance the patient experience.	On track
EC LAB 007-2	Health	Minister for Health	Improving GP bulk billing	Complete funding	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.			Delivered

EC LAB 007-1	Health	Minister for Health	Improving GP bulk billing	Complete funding	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in			Delivered
					Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.			
EC LAB 020	Health	Minister for Health	Establishing a clinical school at the University of Canberra (UC)	Complete funding	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.		This project was placed on hold due to COVID 19, the project will recommence as of 1 July 2020.  The expected delivery date of this project is 30 April 2021.	On track
EC LAB 091	Health	Minister for Health	Delivering health care checks for grade six students	Complete funding	Introduce a new health check for grade six students in schools to help identify health issues early.		The pilot of the Year 7 Health Check survey took place in August/September 2019. The survey will now be made available to all schools from 2020 onwards. The results will then be used to guide future delivery of programs and services to continue to meet the needs of this age group and respond to emerging issues.	On track
EC LAB 013	Health	Minister for Health	Protecting Canberra babies	Not yet funded	Provide Free meningococcal B vaccinations for all new-born babies.		Men B is available for Aboriginal and Torres Strait Islander children (under 2 years of age) through the NIP from 1 July 2020. There is also a catch up program for eligible children. Information regarding this change has been sent to all immunisation providers and communications to parents and guardians will be sent in early July 2020.	Under consideration
EC LAB 019a-1	Health	Minister for Health	Removing hurdles to organ donation to help improve donation rates	Partially funded	Remove hurdles to higher organ donation rates by enabling Canberrans to sign up to be a donor at the point they renew their driver's licence.		Now that licence renewals are conducted online, this commitment has been delivered by providing a prominent link to the DonateLife on the Access Canberra renewal page, to allow quick and easy organ donation registration. The ACT continues to work with all jurisdictions for a national policy on this approach.	Delivered
EC LAB 019a-2	Health	Minister for Health	Removing hurdles to organ donation to help improve donation rates	Complete funding	Remove hurdles to higher organ donation rates by providing an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.		ACT Health Directorate have funded the Gift of Life annually including 2020 to continue their work in the community on the importance of being an organ and tissue donor.	Delivered
EC LAB 033	Health	Minister for Health	Strengthening the Family Assistance Fund	Complete funding	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate.			Delivered

	L	L	T		I			I
EC LAB 017	Health	Minister for Health	Boosting the Health Care		Provide the Health Care Consumers			Delivered
			Consumers Association to	funding	Association with an investment of			
			better support Canberra		\$500,000 over two years to develop			
			patients		clear information to help patients			
					better understand the health system.			
EC LAB 021b	Health	Minister for Health	Investigating future	Partially funded	Conduct a scoping study for longer-		Strategic Infrastructure has undertaken	On track
20 2 15 0215	ricaitii	iviinister for ricular	hospital needs on	r artially randed	term new and expanded Northside		detailed service planning and analysis of	on track
			Canberra's Northside		hospital facilities in consultation with		health care needs on a Territory-wide basis.	
			Caliberra 3 Noi triside		healthcare professionals.		This work is driving our investments in	
					nealthcare professionals.			
							upgrading and expanding Calvary Public	
							Hospital at Bruce, and we will continue to	
							plan for health infrastructure needs on	
							Canberra's Northside in the 2020s and	
							beyond.	
							A consultant has been engaged, and is	
							currently preparing an options analysis to	
1				1			investigate the scope, size and locations for a	
İ				1			new northside hospital. This options analysis	
İ				1			will be complete by early September 2020,	
				1			and will provide options to Government	
				1			about progressing to the next stage of	
							planning for the new hospital. The scope and	
							size of the hospital is being informed by the	
							Territory-wide health planning and analysis	
							work described above.	
							work described above.	
EC LAB 022	Health	Minister for Health	Strengthening after-care	Complete	Provide \$320,000 to fund the territory-			Delivered
			for stroke	funding	wide roll-out of the Stroke			
			ioi strone	ranang	Foundation's Follow-up Program,			
					which will offer crucial information,			
					advice and support for stroke			
					survivors as they return home from			
					hospital.			
					nospitai.			
EC LAB 018	Health	Minister for Health	Helping patients to better	Complete	Provide an additional \$100,000 to			Delivered
			navigate our health	funding	develop a model for patient care			
			system		navigators to work with Canberrans			
					with chronic health conditions.			
				1				
				1				
50148.046			B		0 11 6 11 11			
EC LAB 016	Health	Minister for Health	Boosting the NeuroMoves		Provide a one-off capital grant to			Delivered
			program	funding	Spinal Cord Injuries Australia to			
				1	establish a NeuroMoves program in			
				1	Canberra.			
				1				
				1				
EC LAB 032	Health	Minister for Health	Investing in health	Complete	Provide \$3 million to support health	+		Delivered
20 DAD 032	realth		research	funding				Jan 1970
			research	runaing	research in key areas.			
				1				
				1				
				1				
				1				
				1				
				1				
	1	1		1	1			

EC LAB 026	Health	Minister for Health	Expanding the It's Your	Complete	Expand the It's Your Move program to		The It's Your Move program has been	Delivered
			Move program	funding	more high schools in the ACT.		delivered to a total 24 high schools across	
							the ACT, reaching its target. Health and	
							Education have worked in partnership with	
							schools to encourage the development and	
							implementation of student-led health	
							initiatives through the curriculum to improve	
							food and drink environments and increase	
							engagement of young women in physical	
							activity and the outdoor environment.	
				1				

EC/PA Ref No	PA Ref No	Directorate	Responsible Minister	Commitment title	Funding	Initiatives - PUBLIC	Update - PUBLIC	Status - PUBLIC	DIRECTORATE RESPONSE	DIRECTORATE RESPONSE
					January 2020	December 2019	December 2019	December 2019 Parliamentary Agreement Report	LIDDATE	CTATUS
						Parliamentary Agreement Report	Parliamentary Agreement Report	Parliamentary Agreement Report	UPDATE	STATUS
									JUNE 2020 -	JUNE 2020 - Government Progress Report
									dovernment	dovernment Progress Report
EC LAB 001-1	1.1	Health	Minister for Health	Delivering three new	Complete	Design, construct and commence the	The Gungahlin Walk-in Centre opened in	Delivered		Delivered
				nurse-led Walk-in	funding	operation of three nurse-led walk-in	September 2018 with over 18,700			
				Centres			presentations between 1 September 2018			Status in this column is based on internal
						the Inner North, based on the successful	to 31 August 2019.			January 2020 EC/PA reporting, refer to
						model currently operating in Belconnen				master spreadsheet at CM2020/933 via
						and Tuggeranong				CLO.
EC LAB 001-2	1.1	Health	Minister for Health	Delivering three new	Partially funded	Design, construct and commence the	The 2018-19 Budget provided \$2 million	On track	Centre opened in December 2019.	Delivered
				nurse-led Walk-in		operation of three nurse-led walk-in	capital funding for the design and			
				Centres		centres in Gungahlin, Weston Creek and				
						the Inner North, based on the successful	Centre.			
						model currently operating in Belconnen				
						and Tuggeranong	Design and early works is complete and			
							construction commenced in September			
EC LAB 083	1.1	Health	Minister for Health	Delivering three new	Complete	Design, construct and commence the	The 2019-20 Budget has delivered funding	On track	Construction has commenced, anticipate	On track
				nurse-led Walk-in	funding	operation of three nurse-led walk-in	to establish another new Walk-in Centre		opening for patient services in August 2020.	
				Centres	_	centres in Gungahlin, Weston Creek and	at Dickson, bringing Canberra's network			
						the Inner North, based on the successful	of centres to five.			
						model currently operating in Belconnen				
						and Tuggeranong				
PA 1.1c	1.1	Health	Minister for Health	Exploring the benefits of	No funding	Assess the benefits of extending the	The three new Walk-in Centres being	Delivered		Delivered
				extending hours of nurse-		centres' hours of operation	delivered across Canberra are providing			
				led walk-in centres		•	additional capacity and improving access			
							to care when people need it, staying open			
							to 10pm. These current operating hours			
							have been assessed as proving to meet			
							their local communities' needs.			
EC LAB 024	1.3	Health	Minister for Health	Strengthening our focus	Complete	Reduce the incidence of heart disease,	We have provided \$4 million to support	On track	The Preventive Health Plan has been	On track
				on preventative health	funding	diabetes, obesity and other preventable	an ongoing program of activities boosting		delivered and the role of the Preventatve	
				· '		health conditions, by expanding and	healthy and active living across the city.		Health Coordinator is currently being	
						refocussing the Healthy Weight	We are developing wellbeing indicators to		undertaken by the Executive Group	
						Initiative, appointing a Preventative	measure and improve the quality of life		Manager.	
						Health Coordinator and developing a	for Canberrans. This recognises the social			
						comprehensive preventative health	determinants of health and the complex			
						strategy	range of factors and influences which			
							drive good health and wellbeing.			
							ACT Health Directorate is developing the ACT Preventive Health Plan and a			
							Preventive Health Coordinator will be			
							appointed to oversee implementation of			
			1		Ì		the plan.			
1			1							
1			1		1					
EC LAB 025	1.3	Health	Minister for Health	Strengthening our focus	Complete	Reduce the incidence of heart disease,	The ACT Health Promotion Grants	On track	The recipients of grants from Healthy	On track
1	1.0	1		on preventative health	funding	diabetes, obesity and other preventable	Program provides approximately \$2	· ·	Canberra Grants Focus on Reducing	
			1	1		health conditions, by expanding and	million annually to community-based		Smoking-Related Harm were announced on	
			1		Ì	refocussing the Healthy Weight	organisations to support programs that		31 May 2020, World No Tobacco Day. Three	
			1		Ì	Initiative, appointing a Preventative	prevent chronic disease and improve		organisations shared in nearly \$900,000 in	
1			1			Health Coordinator and developing a	health outcomes across the population.		funding. The next round of Healthy	
			1		Ì	comprehensive preventative health			Canberra Grants is being progressed. The	
			1		Ì	strategy	The initial focus will be on smoking		Preventive Health Plan was launched in	
			1				cessation for groups where smoking rates		December 2020 strengthening the ACT	
			1		Ì		remain unacceptably high.		Government focus on preventive health.	
1			1							
					<u> </u>					

EC LAB 011		Health	Minister for Health	Delivering two more mobile dental centres		Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics, and implement subsidy and opening hour policies to increase dental care for low income Canberrans	centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered		Delivered
PA 1.4b	1.4	Health	Minister for Health	Improving access to dental care for Canberrans on low incomes	Complete funding	Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics, and implement subsidy and opening hour policies to increase dental care for low income Canberrans	In January 2018, we established new opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centres	Delivered		Delivered
EC LAB 012	1.5	Health	Minister for Health	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services		Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track		On track
EC LAB 014; PA 1.6b- 1; PA 1.6b-2	1.6	Health	Minister for Health	Growing services and outpatient care at home		increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities	We have delivered \$34.5 million to expand the capacity of the Hospital in the Home service so that 3,000 more patients a year can be cared for in their own homes and through community health centres. A review of current services has been completed and work is progressing on strategies to increase the capacity of Hospital in the Home services and improve integration of services across the Territory.	Delivered		Delivered
PA 1.7	1.7	Health	Minister for Health	improving safety at work for our nurses		Develop a Nurse Safety Strategy through forums with stakeholders, focussing on high risk areas	in December 2018, the Minister for Mental Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.	On track	The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were redeployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are recommencing progressing the project.	On track
PA 11.3	11.3	Health	Minister for Health	Improving access to medicinal cannabis	Complete funding	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective	We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled' medicine in the ACT.	Delivered		Delivered



# Rachel Stephen-Smig9 MLA

Minister for Aboriginal and Torres Strait Islander Affairs Minister for Children, Youth and Families Minister for Health Minister for Urban Renewal

Member for Kurrajong

Mr Andrew Barr MLA Chief Minister ACT Legislative Assembly London Circuit CANBERRA CITY ACT 2601

Dear Chief Minister

Thank you for your letter of 10 June 2020 about all Election Commitments and Parliamentary Agreement Initiatives.

Attached to this letter are extracts from the Election Commitments and Parliamentary Agreement Status Report Quarter 4 (June 2020) of the commitments within my portfolio. The attachments include status updates with an explanation for commitments that are still to be delivered.

Of the thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives that sit within my portfolio as at 30 June 2020:

- Eighteen (18) projects have been delivered;
- Twelve (12) projects (including two projects being delivered by Major Projects Canberra) are in progress.

EC LAB 013 - Protecting Canberra Babies will not be progressing as agreed by Cabinet and confirmed in a Ministerial Statement in the Legislative Assembly on 24 September 2019.

Thank you for continuing to work with me to deliver on these commitments to make Canberra a more inclusive, progressive and connected community.

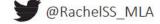
Yours sincerely

Rachel Stephen-Smith MLA

Encl. Attachment A and B - Status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 30 June 2020

**ACT Legislative Assembly** 

London Circuit, Canberra ACT 2601, Australia GPO Box 1020, Canberra ACT 2601, Australia Phone +61 2 6205 2661 Email stephen-smith@act.gov.au











To:	Minister for Health	Tracking No.: GBC21/624					
Date:	11/11/2021						
Through:	Cherie Hughes, A/g Deputy Director-General Liz Lopa, A/g Deputy Director-General Colm Mooney, A/g Deputy Chief Executive Officer, Canberra Health						
From:	rom: Rebecca Cross, Director-General  Dave Peffer, Chief Executive Officer, Canberra Health Services						
Subject:	Parliamentary and Governing Agreement & Election Commitment Reporting —Internal Report 1						
Critical Date:	16/11/2021						
Critical Reason:	To brief you on the progress of the health commitments ahead of the publication of a public statement by the Chief Minister on the progress of the Parliamentary and Governing Agreement which is expected to occur in November 2021 to coincide with the first anniversary of the Agreement.						
Recommendation							
That you note the ir	nformation contained in this brief.						
		Noted / Please Discuss					
Rache	l Stephen-Smith MLA	//					
Minister's Office Fe	edback						

Tracking No.: GBC21/624

## **Background**

- 1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
- 2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
- 3. In early August 2021, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PAGA ahead of Cabinet consideration in October 2021 (CAB21/226).
- 4. The updates were to inform a *Parliamentary and Governing Agreement Annual Statement 2020-2021* which is expected to be published in November 2021.
- 5. For the CMTEDD reporting round, ACT Health Directorate (ACTHD) provided an update on the progress of **PaGA 023** *MyHome in Curtin*. This initiative falls within the Mental Health portfolio and is currently being led by ACTHD, however is expected to transition back to Community Services Directorate following progression of a Discussion Paper to the Human Services Subcommittee of Cabinet meeting of 26 November 2021. There are no other items that fall within the responsibility of the ACTHD or Canberra Health Services (CHS) captured within the CMTEDD reporting scope.
- 6. ACTHD and CHS have established an internal reporting system to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health related commitments.
- 7. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system will allow for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

#### Issues

- 8. ACTHD undertook the first round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities refer to Attachment A.
- 9. Input has not been provided on all commitments from some business areas within ACTHD and CHS at time of preparing this brief.

## Status Update as at November 2021

10. The progress update at <u>Attachment A</u> details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.

Tracking No.: GBC21/624

#### OFFICIAL

- 11. In summary, of 46 initiatives, the following status was recorded:
  - a. 2 are delayed (PaGA12.1b *Reduce Elective Surgery Waitlists* and PaGA20.6 *Sexual orientation, gender identity and intersex rights*);
  - b. 25 are on track;
  - c. 5 are under consideration;
  - d. 12 are not yet commenced; and
  - e. 2 have input outstanding at time of reporting.
- 12. We anticipate providing you with quarterly updates on the progress of PAGA initiatives and Election Commitments, with the next update (Report 2) expected early March 2022.

## **Financial Implications**

13. Not applicable.

#### Consultation

## Internal

14. All business areas within ACTHD were consulted for input to Report 1.

## **Cross Directorate**

- 15. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.
- 16. CMTEDD and Environment, Planning and Sustainable Development Directorate were also consulted during this reporting round with updates provided against PaGA 14.2 Support The Neighbourhood to secure land for Canberra's first Dementia Care Village and PaGA 20.3 Sexual orientation, gender identity and intersex rights.

## External

17. Not Applicable.

## **Work Health and Safety**

18. Not applicable.

## **Benefits/Sensitivities**

19. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS.

## Communications, media and engagement implications

20. Not applicable.

Tracking No.: GBC21/624

# OFFICIAL

Signatory Name: Rebecca Cross, Director-General Phone: 49400

Action Officer: Chadia Rad, A/g Senior Director, Phone: 46216

Ministerial and Government Services

# **Attachments**

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments
	Reporting – Internal Report 1

Reference No	Category	Initiative Le	ad Portfolio Supporting Portfolio	Lead Directorate	Lead Division Supporting Directorate	Supporting Division	Expected Commencement Date	Expected Completion Date	Progress Update	Delivery Status	Commitment Source	Relates to Commitment/Mor Information	e Documents
Labor 1.6	More health care workers	Progress as a matter of priority M negotiations for the new enterprise He		CHS	CHS - People and ACT Health Culture	CHS - Nursing and Midwifery and Patient Support	September 2020	October 2021	CHS: Negotiations on the agreement were concluded in September 2021 and it is now being finalised prior to being submitted to staff for a vote.  The proposed agreement includes detailed provisions for the first stage of the implementation of nurse and midwife to patient ratios. The implementation of ratios will commence in February 2022.	On track	Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter	Labor Health Pol
		negotiations for the new enterprise. He agreement for nurses and midwives including the implementation of mandated nurse/midwife to patient ratios.	. О. И.		Contine	and Patient Support Services;#CHS - Medical Services Group;#CHS - Allied Health;#Office of Professional Leadership and Education			The proposed agreement includes detailed provisions for the first stage of the implementation of nurse and midwlfe to patient ratios. The implementation of ratios will commence in February 2022.  ACTHD: This initiative will be executed through the current Enterprise Agreement Bargaining being formalised for nursing and midwlfery across the ACT with wide consultation inclusive of the ANMF. Planning is underway for the implementation of Phase 1 is expected to commence in February 2022. HEA E02 (2021-22 budget)		occurrent, a commissioning Letters	Commissioning Letter	Labor Health Pol Statement
	for better healthcare	Establish a public non-surgical program for knee osteoarthritis lusing the Good Living with Arthritis: Denmark (GLA:D) model of care.	inister for alth	CHS	CHS - Medicine		8th june 2021	Ongoing	GLAD is a 6 week program with 2 exercises essions are run each week plus 2-3 MOT education sessions are scheduled within each 6 week course. It is a ro ling program so patients leave and join every week. Attendees - Up to 6 patients via Telehealth and up to 10 face to face when we are not in lockdown Currently group sessions are only able to be held at Belconnen Community Health Centre. So far 23 participants have been through the program but this number would have been higher if Covid restriction were not in place. Currently the program is being resources at 0.5 FTE - combination of physics and all ied health assistants With an additional 1.5 FTE of a HP2 cc physio would be able to continue to run the Belconnen groups plus an additional group at Tuggeranong and poss bly Phillip if there is enough demand. The service aims to continue with a blend of tele-health and face to face groups	On track	Labor Health Policy Position Statement	Refer to Labor 10.13	Labor Health Pol Statement
Labor 10.14	for better healthcare	For people under 40 who are diagnosed with cancer and don't have more than one biological child a re-elected Labor Government will offer a single point of contact to	inister for ealth	ACT Health	Policy Partnerships CHS & Programs		2022-2023	Ongoing	A draft Fertility Preservation Feasibility Study Report was provided to the Minister who requested that costings for two of the proposed options be further explored. A brief was provided to the MO on 19 July updating on these options. HPSB are awaiting feedback from the Minister on a way forward.	Under consideration	Labor Health Policy Position Statement		Labor Health Pol Statement
Labor 10.16	for better healthcare		inister for Paith	ACT Health	Policy Partnerships CHS & Programs	Digital Solutions Division,#Dffice of Professional Leadership and Education,#CHS - Chief Operating Officer;#CHS - Executive Director of Medical Services;#CHS - Executive Director of Nursing and Midwifery & Patient Support Services;#CHS - Executive		2023	"Telehealth is currently implemented with the Healthdirect platform across all public health facilities. This telehealth platform is available for use to in the Walk-in-Centre nurses to use.  A telehealth function will be integrated into the Digital Health Record (DHR). As the DHR continues to be developed we will be working to integrate closer with General Practice and other primary and non-governmental partners such as Winnunga Nimmityjah Aboriginal Health Service. Through the Digital Health Record Link platform these providers will have a connection into their patients have a Connection of the Description of the Patients of State Platford (PPP) continues to advocate to the Commonwealth for increased access to MBS telehealth items to provide effective and person-centred care particularly for vulnerable population groups."	On track	Labor Health Policy Position Statement	Refer to Labor 10.16	Labor Health Pol Statement
Labor 10.18	for better healthcare	Continue to invest beyond 2021 to M implement the Stroke Foundation's He Specialist F.A.S.T education program.	alth	ACT Health	Policy Partnerships CHS & Programs	CHS - Medicine	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budget announcements		National Stroke Foundation Project 2A (Stroke Follow Up Service) and Project 2B (participation in the Australian Stroke Clinical Registry) have been implemented at CHHS and CPHB since 2018 with good uptake.  The 2021 Budget approved funding for continuation of these programs for four years along with new three year funding (\$210 000) to implement the Stroke Foundation F.A.S.T. Education program. This service will be run out of the WiCs so Cancer and Ambulatory Service (CAS) will be involved along with CHS Division of Medicine. The procurement method for this purchase will be single select with the Stroke Foundation. The documentation for this is being prepared for DG approval after which contract details will be negotiated with the Stroke Foundation.	On track	Labor Health Policy Position Statement	Refer to 10.17 - 10.20	Labor Health Pol Statement
Labor 10.2	for better healthcare	Invest \$7 million to introduce a new M model of patient navigation to better He coordinate care across the health system for people with chronic and complex conditions.		CHS	CHS - DCEO COO Health		January 2022	30 June 2022	Not commenced	Not yet commenced	Labor Health Policy Position Statement	Also refer to Labor 10.1 - 10.10	Labor Health Pol Statement
Labor 11	research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region's leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce.  Growing research partnerships will also be a wital part of Canberra Hospital's future with a focus on translating research into better health care for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true Comprehensive Canecr Centre that will enable Canberra Hospital's patients to get better access to clinical trials and advanced treatments.		ACT Health	Preventive & CHS Population Health	CHS - CEO Office - Research and Academic Partnerships;#Strategic Infrastructure	Under consideration	Ongoing	The ACT Government is working closely with research stakeholders across the Territory through the ACT Health and Wellbeing Partnership Board. A five year Strategic Plan is being drafted with the guidance and support of the Board. Key features of the plan include workforce capacity building translational research and value-based health care. Related to but broader than this announcement the ACTHO has also delivered the first round of the Research and innovation Fund (RIF) aiming to build research capacity and capability with key health priority areas to improve the health and wellbeing of the ACT community. The RIF has a total funding envelope of \$3.0 million over three years which commenced in 2019/20 including Sectically a located to support the AUSTraillan Brain Canc Mission.  Strategic Infractructure Division continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce regarding opportunities for a Teaching Training and Research precinct on the Canberra Hospital campus.	n e	Labor Health Policy Position Statement	Refer to Labor 11	Labor Health Pol Statement
Labor 11.3	for the 10th Assembly	The Government has been working M on a master plan for the Canberra Hespital campus to consider how the Hospital will need to develop to meet the region's needs over the next 20 years.		ACT Health	Strategic Infrastructure		Underway	December 2021	Phase 2 consultation for the Canberra Hospital Master Plan took place between from 23 July – 1 September 2021. The focus of Phase 2 consultation was to gather feedback from stakeholders the community and hospital staff on the draft masterplan options. This feedback as informed the final Master Plan which is currently progressing through internal approval processes for Minister and Cabinet consideration.	k On track	Labor Health Policy Position Statement		
	Canberrans	Planning ACT to address identified He service gaps in disability sexual education through:  - Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability.  - Sector development for disability service provision service provisions in the disability of the service provision service provision service provisions.		ACT Health	Public Health CHS Protection & Regulation	CHS - Medicine	Not yet commenced	TBA	The ACTHD (Health Protection Service) has submitted a budget business case through the current 2021-22 Budget process. The business case seeks funding for Sexual Health and Family Planning ACT to deliver sexual health education information and support for people with a disability in the ACT.			Also refer to Labor 12.14	Labor Health Pol Statement
	Canberrans	I Significantly reduce the upfront cost M of surgical abortion in the ACT He eliminating the cost difference between a medical or surgical abortion. This means young 20	ealth	ACT Health	Policy Partnerships & Programs		2022-23	Ongoing	This work is on hold until a suitable location is found for a new Marie Stopes Australia site. Strategic infrastructure ACTHD is working with Marie Stopes to find a suitable clinic location.		Labor Health Policy Position Statement	Also refer to Labor 12.16 - 12.21	Labor Health Pol Statement
Labor 12.24b c c & e	Canberrans	Work with the LSGNQ community M to:  *Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ families.  *Improve availability of specialist clinical services required by the transgender non-binary and gender diverse Canberras including investigating the feasibility of	inister for alth	ACT Health	Policy Partnerships CHS & Programs		2021/2022	2026/2027	This work is underway as part of the LGBTIQ. Health Scoping Study and any future proposed implementation of this work. 8/11/21 update - This work is underway. \$360k funding was announced in the 2021-22 Budget (HEA E06) to fund a consultant to lead the codesign a gender focused health service and to develop a detailed and fully costed implementation plan for the Scoping Study's recommendations. A procurement process is currently underway.	of On track	Labor Health Policy Position Statement		Labor Health Pol Statement
Labor 2.8c	Centres and more care in the community	Establish an outpatient focused M	inister for ealth	CHS	CHS - Medical ACT Health Services Group	Health System Planning & Evaluation	June 2021	October 2022	Design for the enabling building works is progressing together with procurement of medical imaging equipment.	On track	Labor Health Policy Position Statement;#Commissioning Letters	Labor 2.9 and Commissioning Letter	Labor Health Pol Statement

Labor 4.12	surgery and outpatient support or the Northside	Inject \$16 mi lion over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will delive an additional 5 000 endoscopy procedures each year from 2023 meeting the growing need for diagnosis and detection of many conditions including some cancers.	Health r	CHS	CHS - Medicine Health	Health System Planning & Evaluation;#CHS - Infrastructure and Health Support Services		2026	Not yet commenced. The service is currently conducting an extensive audit of the waitlist in preparation for the potential expansion of services		Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter	Labor Health Pol Statement
Labor 6	giving Canberra's	Continue to work with experts from across government and the t community to develop a First 1000 Days strategy that draws on the live experience of families and targets investment towards early support for children parents and carers.	Health	ACT Health	Preventive & CH5;#CSD Population Health	CHS - Women Youth and Children;#CSD - Strategic Policy	July 2021		As part of the broader ACT Government Best Start Framework The ACTHD is developing a First 1 000 Days Action Plan that will outline opportunities to improve health literacy and access to health services for all families with children in the first 1000 days of life. Co-design training for partners underway – Sep/Oct 2021	On track	Labor Health Policy Position Statement	Refer to 6. 1- 6.5	Labor Health Pol Statement
Labor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison r Service.	Minister for Health	CHS	CHS - Women Health Youth and Children	Health System Planning & Evaluation	Dec-21		Awaiting funding approval for this 2021-22 ACT Budget initiative.	On track	Labor Health Policy Position Statement	Refer to Labor 7.1 - 7.7	Labor Health Pol Statement
Labor 9.3	older Canberrans and	Establish Centre of Excellence at Calvary Public Hospital Bruce expanding list inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs odder people including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in age care fac lities.	Health of	ACT Health	Health System Planning & Evaluation	Strategic Infrastructure	SID: Second quarter of 2021-22	funding received in the	SID: SID will continue liaising with HSPE about this project. The feasib lity study is contingent on funding being received in the 2021-22 Budget. HSPE: "This initiative has not commenced.  One year funding required for Project Manager and Feasibility Study to determine capital infrastructure requirements.	Not yet commenced	Labor Health Policy Position Statement		Labor Health Pol Statement
PaGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.		CHS	CHS - DCEO Cancer ACT Health and Ambulatory Support	Office of the Chief Health Officer	Unknown	Unknown	No progress	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary ar Governing Agree Labor Health Pol
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	CHS - DCEO ACT Health Territory Wide Surgical Services	Health System Planning & Evaluation	1 July 2021	30 June 2022	The walklist grew from approximately 5 116 on 30 June 2021 to 5 442 on 31 October 2021. This was due to a significant impact of COVID-19 related restrictions including staff being in quarantine and patients either unwilling or unable to come for surgery and some limitations on bed availability due to Covid 19 public hospital readiness. As a result in July 2021 there was negative variance against target of 14 800 of 64 and this had increased to a negative variance of 279 till 31 October 2021 respectively. At the same time overdue patients grew to 1054 at 31 October 2021 from 773 on 30 June 2021.	Delayed	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	
PaGA 12.1c	Health	Bu ld a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Strategic Infrastructure	Policy Partnerships & Programs	Underway	through 2022-23 Budget	A consultant has been engaged and is currently undertaking: a feasibility study initial design work preparing preliminary costings and community and stakeholder consultation. There will be an ongoing conversation throughout the design of the pool to ensure that the new pool meets the needs of people accessing hydrotherapy now and into the future. ACTHD is undertaking policy work around the operational model of the new pool. A business case for construction of the pool was drafted however a value management exercise is currently being undertaken due to the expected cost of the pool being greater than the amount announced in the Government's election commitment.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary ar Governing Agree Labor Health Po Statement
PagA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	Health System Planning & Evaluation		Commenced May 2018 See comments in Progress notes		COMMENTS RELATING TO EXPECTED COMMENCEMENT DATE: May 2018-The Territory-wide Care Close to Home (CC2H) project was launched in May 2018 to drive expansion and consolidation of the two hospital in the home (HITH) services in the ACT over four years. These services are in or Increase the number of patients receiving care in or dose to home who would otherwise require care the hospital. Funding to expand the Geriatric Rapid Acute Care Evaluation (GRACE) service at Calvary Public Hospital Bruce was announced in the ACT Government 2018-19 Budget Review following a successful trial of the service in 2016 commissioned by Capital Health Network (CHN). PROGRESS UPDATE: Progress of the HITH expansion across Canberra Health Services (CHS) and Calvary Public Hospital Bruce (CPHB) in the 2020-21 financial year includes:  16% increase in Territory-wide occupied "virtual" bed days (OBDs) for the 2020-21 financial year compared with the previous financial year.  16 0.14 bed days were saved in the 2020-21 financial year unit patients accessing virtual HITH beds instead.  77% increase in Territory-wide HITH Separations for the 2020-21 financial year which was 21% above the agreed targets set for the 2020-21 financial year.  Improved access to CHS HITH for referrers with recruitment of new HITH Specialists.  Access to Allied Hablish (Ah) staff has increased at 10th HITHs.  Conditions treated under HITH have expanded as a result of expanding the multidisciplinary team.  GRACE has completed its outreach service to all residential aged care facilities (RACEs) in the ACT with outreach service to CHS and CPHB Emergency Departments wards at Calvary Public Hospital Bruce and some Canberra Hospital wards. There has been an increase in the number of patients seen by 104% in the Geriatric Rapid Acute Care Evaluation (GRACE) service in the 2020/21 financial year compared with the previous financial year.		PaGA Appendix 4:#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary ar Governing Agree Health Policy Po: Statement
PaGA 12.1e	Health	Invest in preventative health measures including physical activity obesity reduction and social prescribing.	Minister for Health	ACT Health	Preventive & Population Health		Commenced 2020		The ACTHD is investing in a range of preventive health measures under the Healthy Canberra: ACT Preventive Health Plan 2020-2025 (The Plan). The Plan sets the foundation for reducing the prevalence of chronic disease and supporting good health across all stages of life This includes specific priority areas that will help reduce the prevalence of overweight and obesity by increasing healthy eating and enabling active living. The Plan sets out Government-led actions facilitated by the ACTHD within a coordinated framework. Two action plans outline commitments across Directorates. The first one covers 2020-2022 and the second 2023-2025. Planning for the second action plan is currently underway. Progress reports will be released annually with the first one to be published before the end of 2021. A social prescribing pilot program is being considered to meet the preventive health objectives of the Plan.		PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Strategic Infrastructure		Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.	An initial scoping study for a new northside hospital has been completed		PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcohol and non- prescription Drugs Assessment (PANDA) Unit		ACT Health	Health System CHS Planning & Evaluation	CH5,#Policy Partnerships & Programs;#Preventive & Population Health;#CH5 - Mental Health Justice Health and Alcohol & Drug Services	n	TBA	No progress update for this reporting period. The expected start date will align with development of the Business Case (Feb 2022).	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.4	Parliamentary ar Governing Agree Labor Health Pol Statement

PaGA 12.3	Mealth	Introduce more end-of-life treatment and care options including a pallative care ward at the Canberra Hospital enhanced after hours pallative care pallative care respite facility for carers and a scoping study for a secular hospice	Minister for Health	ACT Health	Policy Partnership & Programs		Health System Planning & Evaluation; PCHS	Commenced	progress update	A palliative care ward at the Carberra Hospital - The establishment of a palliative care ward at the Carberra Hospital is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information contact Sarah Mogford Alg ED. Cancer and Ambulatory Support. CHS for further details. (BUDGET: Unknown)  The addition of an extra eight beds as well as extra family and staff spaces at Care Holland House (CHH).  **Provision of after hours community nursing thought but BNX team which provides support to community rursing clients and Home Based Palliative Care clients.  **Commissioning non-government organizations for provision of non-clinical palliative care services in the community."  BEUNERY STATUS: This is an ongoing project:  The new sections of CHH popened in mid-2021. The number of beds operationalized will depend on funding made available in the 2021-22 budget. Beds will be opened incrementally to align with CHH resources.  ACTHO is currently undertaking a commissioning/co-design process to improve or expand non-clinical palliative care services in the community from July 2022."  A palliative care respite facility for carers - "Palliative Care ACT has established Leo's Place" a non-clinical facility that provided day and overmight respite for patients with a life-limiting illness with the option of their carers staying with them; and support for carers such as access to advice consumed in a commissioning services mugigation financial advice and wellbeing services. Currently Leo's Place offers four beds (with space for carers).  The respite facility took its first guest in January 2021 and by the end of September 2021 had provided 1944 hours of respite. "  BUDGET: Section Information consumelling services managization financial advice and wellbeing services. Currently Leo's Place offers four beds (with space for carers).  The respite facility took its first guest in January 2021 and by the end of September 2021 had provided 1944 hours of respite. "  BUDGET:		PaGA Appendix 4;#Labor Health Policy Position Statement;#Commissioning Letters		Parliamentary ar Governing Agree Labor Health Pol Statement Minister for Hea Commissioning I COR20/32913
PaGA 12.4	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Familie		ACT Health	Policy Partnership & Programs	s CHS	СНS	Input required	Input required	Input required	Input required	PaGA Appendix 4	n/A	Parliamentary ar Governing Agree
P∌GA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra's first Dementia Care Village	Minister for Health	EPSDD	EPSDD	ACT Health	Strategic Infrastructure;#Policy Partnerships & Programs	Underway		EPSDO can confirm that the proponent. The Neighbourhood and their consultants have commenced discussions with government in relation to identifying land for Cariberra's first Dementia Care Village. Representatives from The Neighbourhood and their consultants memost recently on 21 April 2021 with Bruze Fitzgeral (them Executive Group Manger D&I) and Chris Sparke (Assistant Director D&I) along with John Dietz (CEO Suburban Land Agency (SLA)) and Tom Gordon (Executive Director Development Delivery SLA) in relation to identifying potential land options for a proposed Dementia Care Village.  EPSDO will continue to be available to discuss what potential next steps might be required and appropriate from a planning land and development perspective.	t On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.6	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre		ACT Health	Policy Partnership & Programs	s CHS	CHS	2022-23	2026-27	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021 but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced		Refer to Labor 5.7a & b 5.8 & 5.9	Governing Agree
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	Policy Partnership & Programs	s CHS	CHS	2021-22	2022-23	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021 but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.4	Parliamentary ar Governing Agree
PaGA 15.3	Maternity	Provide woman and baby-centred planning design and delivery of maternity services and increase access to breastfeeding information for new mothers	Health	ACT Health	Policy Partnership & Programs		Health System Planning & Evaluation;#CHS - Women Youth and Children	2022-23	2023-24	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021, but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.7c & 5.7f	Labor Health Pol Parliamentary ar Governing Agree Labor Health Pol Statement
P⊒GA 17.7	Disability and Carers	s Develop and implement a Disab lity Health Strategy	Minister for Health	ACT Health	Policy Partnership & Programs	s CHS	CHS - Strategy and Governance	2021-22		ACT Disability Health Strategy being led by ACTHD. CHS is currently developing our Disability Access and Inclusion Plan (DAIP) with support from Australian Network on Disability. Consultation to inform the DAIP is currently underway with a presentation to ACT Disability Reference Group about timelines and next steps on 19 October 2021. Project includes the recent (October 2021) delivery of a report from Human Capital Alliance International (HCAI) which focuses on best practice national and international disability health service frameworks. ACTHD will soon commence a first round of consultation which will take the form of small targeted facilitated roundtables using HCAI's report to guide discussion. Feedback obtained through this targeted consultation will form a Listening Report.	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 12.11 12.12 & 12.13	Parliamentary ar Governing Agree Health Policy Po: Statement
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors nurses and allied health worker	Minister for Health	JOINT - ACTHD and CHS	OPLE		Office of Professional Leadership and Education; #ROS - People and Culture;ROS - Nursing and Midwifery and Patient Support Services;#CHS - Executive Director of Medical Services; #GTS - Executive Director of Allied Health	TBA		CHS: People and Culture are engaged with Profession Leads to develop and implement Workforce plans for Medical Nursing and Midwifery and Al led Health Professionals. The plans will be delivered following a review of the existing workforce and projected needs for future service. The plans are a supporting initiative to this commitment but not directly responsible for the outcome of placement of 400 additional staff. This initiative is led by the ACTHO in collaboration with CHS profession Leads. People and Culture are a supporting function of this initiative and have no ability to influence the outcome of maliastion.  Allied Health - Additional allied health staffing will be explored in line with CHS Clinical Services Plan and ongoing service expansion e.g. Canberra Hospital Expansion new walk-in centres new northaide hospital.	Under consideration	PaGA Appendix 3;RCommissioning Letters;RLabor Health Policy Position Statement	Refer to Labor 2.8a and Health Commissioning Letter	h Labor Health Pol StatementParlia and Governing A Minister for Hea Commissioning L COR20/32913
PaGA 2.2		Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	CHS	СНБ	ACT Health	Public Health Protection & Regulation	Underway	For as long as needed	Accessible COVID-19 testing sites have been set up across the ACT with the ability to surge due to demand. Two new COVID-19 testing machines have been installed at Canberra Hospital to boost the system's capacity to process up to 10 000 COVID-19 tests per day if needed.	On track	PaGA Appendix 3		Parliamentary ar Governing Agree
PaGA 2.3	Delivering High Quality Health Care for Canberrans	available at our five nurse-led walk-	Minister for Health	CHS	CHS - DCEO Cancer and Ambulatory Support			Unknown		Initial staff consultation on lowering age of presentations under current model of care. Currently developing consultation paper for stakeholder engagement.  Funding required to increase nurse practitioner staffing levels for five additional Nurse Practitioners (NPs) across the WICs. Currently budgeted at 12.5 FTE and recruited at 10.29 FTE. Recent staff resignations have left the WIC NP workforce as under staffed and raised concerns that it may be difficult to find five additional suitably qualified NPs in the short term.		PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement		Labor Health Pol Statement  Parliamentary ar Governing Agree  Minister for Hea Commissioning I COR20/32913
P≥GA 2.4	Delivering High Quality Health Care for Canberrans	Ro I out five new local walk-in healt centres in South Tuggeranong Wes Belconnen North Gungahlin Molonglo and the Inner South between 2021-22 and the middle of the decade offering accessible public health care across Canberra		CHS	CHS - DCEO	Health	Health System Planning & Evaluation	Commenced		"Coombs health hub was due to go live 1 July - delayed due to voluntary administration of National Health Co-op.  Lease with new landlord of the Coombs site should be signed by 1st October 2021.  16 week timeframe to complete minor works - expected go live in Quarter 1 2022.  Integrated care project which will identify the services for the health hubs on hold during early COVID-19 outbreak. Will begin codesign process early October 2021	On track	P.GG. Appendix 3,#Commissioning Letters;#Labor Health Policy Position Statement	Refer to Labor 3.6 and Commissioning letter	Parliamentary ar Governing Agree Health Policy Por Statement Minister for Hea Commissioning I COR20/32913
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60 000 elective surgeries over the next four years and establish an Elective Surgery Centre on the University of Canberra campus	Health	снѕ	CHS - DCEO Territory Wide Surgical Services	ACT Health	Health System Planning & Evaluation	1 July 2021	31 October 2021	Four year surgical demand modelling complete. Four year distribution between providers complete but not agreed to by CPHB. Project plan and risk management plan in draft. Funding 2021/2022 Financial Year included in 21/22 Budget. Business case for future funding years (x 3) to be included in Mid Year 21/22 business case submission	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 4.4 4.8 and 4.10	Parliamentary ar Governing Agree Labor Health Pol Statement
P∋GA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Camberra Hospital delivering the biggest healthcare infrastructure investment since self-government with a new emergency surgical and critical care facility to ensure we keep meeting the acute care needs of Camberra and region residents		мес		Health,#CHS	Support Services	planning and Enabling	completion of the new emergency surgical and	** Enabling Works completed.  ** D&C contract was executed with Multiplex on 29 June 2021 with design development progressing with CHS and c inicians.  ** Construction of the Prototype Shed and demolition of Buildings 5 and 24 both scheduled for completion in Q1 2022.**	On track	PaGA Appendix 3		Parliamentary ar Governing Agree
PaGA 2.7	Delivering High Quality Health Care for Canberrans	Continue the planning and design work for a new northside hospital with the aim to start construction br mid-decade	Health	ACT Health	Strategic Infrastructure		Health System Planning & Evaluation		The planning work is due to be complete by approx. mid 2025 to allow construction to start mid this decade.	An initial scoping study for a new northoide hospital has been completed	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 4.3	Parliamentary ar Governing Agree Labor Health Pol Statement

PaGA 20.3	gender identity and		Minister for Health	CMTEDD	ACT		Policy Partnerships & Li Programs	ate October 2025	October 2025	AGA has been notified of Budget decision. Deed development is underway.	On track	PaGA Appendix 4		Parliamentary ar Governing Agree
PaGA 20.5	gender identity and	Ro I out community based rapid HIV testing and HIV/BBV prevention efforts	Minister for Health	ACT Health	Public Health CHS Protection & Regulation	S (	ci o fi re H	expected commencement date of 2022 depending on unding for STIBBV and esourcing in the dealth Protection service	To be determined	Rapid HIV Testing is currently only offered by one private GP clinic in the ACT. ACTHD (Health Protection Service) is working with stakeholders including Meridian incorporated and the Capital Health Network HIV Program to scope- options to provide rapid HIV testing onsit at Meridian in Turner or through mobile testing mechanisms. Meridian incorporated has submitted a 2021 Budget Business Case to deliver a community-based peer-led testing program in partnership with Hepatitis ACT SHFPACT and Canberra Sexual Health Centre. This funding will enable partners to to to reach at-risk communities who are unlikely to access existing testing mechanisms and programs.	Not yet commenced	PaGA Appendix 4		Parliamentary ar Governing Agree
PaGA 20.6	gender identity and	Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40		CMTEDD	Policy Partnerships CHS & Programs		CHS - Medical Services T Group;#CHS - Women Youth and Children	ВА	TBA	Significant work has been undertaken to date to develop options for government consideration. Policy approval was delayed due to the current COVID-19 outbreak.	Delayed	PaGA Appendix 4		Parliamentary ar Government Agr
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity		ACT Health	Preventive & CHS Population Health		Policy Partnerships & O Programs;#CHS - Mental Health Justice Health and Alcohol & Drug Services	October 2021	TBA	The ACT Government annouced as part of the 2021/2022 ACT Budget \$503 000 for design and feasibility work for the creation of an AOD and Mental Health Precinct in Watson.  JACS has not been actively working on this item but welcomes the opportunity to continue to collaborate with ACT Health in relation to resolving any potential conflict between our criminal laws on drug possession and the need to provide a safe place for users to inject.	On track	PaGA Appendix 4		Parliamentary ar Governing Agree
PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT festivals and other sites		ACT Health	Preventive & Population Health		О	October 2021	December 2022	The 2021/2022 Annouced funding to implement a 6 month trial of a fixed pill testing site for the ACT. Th trial will be used to provide information to determine whether a fixed-site pill testing service has adequate community support to be considered as a permanent service in future. An evaluation would then be undertaken with outcomes ready for consideration for a future Budget in time for commencement of a permanent service (if supported) by December 2022.		PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.3	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	Preventive & CHS Population Health		CHS - Mental Health Justice O Health and Alcohol & Drug Services	October 2021	TBA	The ACT Government annouced as part of the 2021/2022 ACT Budget \$400 000 to engage experts to determine a proposed service model for consideration by Government including location and other appropriate parameters for a pilot MSIF. Experts sourced would have detailed knowledge of the operations of supervised injecting facilities in Sydney and Melbourne and overseas the strengths and weaknesses of these models and how they could be best applied in the ACT.	On track	PaGA Appendix 4		Parliamentary ar Governing Agree
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	Public Health CHS Protection & Regulation		Preventive & Population Ir Health;#CHS - Medical Services Group	nput required	Input required	Input required	Input required	PaGA Appendix 4		Parliamentary ar Governing Agree
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Preventive & JAC Population Health		CHS - Mental Health Justice T Health and Alcohol & Drug Services	ВА	TBA	JACS continues to engage in the Drugs of Dependence Bill Working Group to provide advice on the framing of offences and application of the criminal justice framework to the reforms proposed in the Drugs of Dependence (Personal Use) Amendment Bill 2021 (the Bill).  JACS will continue to work closely with ACT Health as the government position on the Bill is finalised and any proposed amendments are developed over coming months. JACS continues to support the operation of the ACT Drug and Alcohol Court an initiative of the 9th Assembly which provides a diversion from the criminal justice system for eligible participants	Under consideration	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.4	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Health	ACT Health	Strategic CHS Infrastructure	! ! !	Policy Partnerships & S. Programs;#Health System 2 Planning & Evaluation;#Strategic Infrastructure;#CH5 - Mental Health Justice Health and Alcohol & Drug Services	econd quarter of 2021- 22	-June 2024	On 22 September 2021 the ACT Government announced that through the 2021-22 Budget \$503 000 will be provided to commence design work to deliver a new community-led alcohol and other drug and mental health treatment precinct. The includes design work for a new Aboriginal and Torres Strait Islander residential alcohol and other drug rehabilitation facility in partnership with Winnunga Nimmityjah and for the redevelopment of the Ted Noffs Foundation and CatholicCare facilities in Watson. A Statement of Requirements for the next stage of works (concept designs for the new facilities and detailed costings) has been drafted.		PaGA Appendik 4;#Labor Health Policy Position Statement	Labor 12.5a 14.5 & 14.6	Parliamentary ar Governing Agree Labor Health Pol Statement



# **ACT Health Directorate**

То:	Minister for Health	Tracking No.: GBC22/13
Date:	25/02/2022	
Through:	Deb Anton, Deputy Director-General	
	Colm Mooney, A/g Deputy Chief Executive Offi	cer, Canberra Health Services
From:	Rebecca Cross, Director-General	
	Dave Peffer, Chief Executive Officer, Canberra	Health Services
Subject:	Parliamentary and Governing Agreement & Ele –Internal Report 2	ction Commitment Reporting
Critical Date:	Not Applicable	
Critical Reason:	Not Applicable	
Recommendation		
Γhat you:		
1. Note the info	ormation contained in this brief.	
		Noted / Please Discuss
Rachel	Stephen-Smith MLA	//
Minister's Office Fee	edback	

## **Background**

- 1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
- 2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
- 3. In February 2022, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PAGA ahead of Cabinet consideration in April 2022.
- 4. There are no items that fall within the Health portfolio captured within the CMTEDD reporting scope.
- 5. You have previously been briefed on the internal reporting process undertaken by ACTHD and CHS to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health related commitments.
- 6. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system will allow for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

#### Issues

7. ACTHD undertook the first round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities – refer to <u>Attachment A</u>.

## Status Update as at February 2022

- 8. The progress update at <u>Attachment A</u> details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.
- 9. In summary, of 49 initiatives (noting previously reported as 46 initiatives due to Labor 10.16 now be reported as Labor 10.16, 10.16a, 10.16b and 10.16c), the following status was recorded:
  - a. 1 is delayed (PaGA12.1b Reduce Elective Surgery Waitlists);
  - b. 1 has been delivered
  - c. 32 are on track
  - d. 2 are under consideration
  - e. 13 are not yet commenced
- 10. We anticipate providing you with quarterly updates on the progress of PAGA initiatives and Election Commitments, with the next update (Report 3) expected June 2022.

## **Financial Implications**

11. Not applicable.

#### Consultation

## Internal

12. Updates were sought from all business areas within ACTHD to inform Report 2.

#### **Cross Directorate**

- 13. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.
- 14. CMTEDD and Environment, Planning and Sustainable Development Directorate were also consulted during this reporting round with updates provided against PaGA 14.2 Support The Neighbourhood to secure land for Canberra's first Dementia Care Village and PaGA 20.3 Sexual orientation, gender identity and intersex rights.

## <u>External</u>

15. Not applicable.

## **Work Health and Safety**

16. Not applicable.

#### **Benefits/Sensitivities**

17. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS, including CMTEDD and JACS.

#### Communications, media and engagement implications

18. Not applicable.

Signatory Name: Rebecca Cross, Director-General Phone: 49400

Dave Peffer, Chief Executive Officer,

Canberra Health Services

and Government Services

Action Officer: Chadia Rad, Senior Director, Ministerial

Phone:

2.

#### **Attachments**

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments
	Reporting – Internal Report 1

Reference No	Category	Initiative	Lead Portfolio	Lead Directorate	Expected Commencement		Progress Update	Budget	Delivery Status	Commitment Source	Relates to Commitment/More
Labor 1.6	More health care workers	Progress, as a matter of priority, negotiations for the new enterprise agreement for nurses and midwives, including the implementation of mandated nurse/midwife to patient ratios.	Minister for Health	CHS	Date Ratios began being implemented at CHS and CPHB on 1 February 2022	Date December 2022	CHS: Negotiations on the agreement were concluded in September 2021, and it is now being finalised prior to being submitted to staff for a vote.  The proposed agreement includes detailed provisions for the first stage of the implementation of nurse and midwife to patient ratios. The implementation of ratios will commence in February 2022.  ACTHD: This initiative will be executed through the current Enterprise Agreement Bargaining being formalised for nursing and midwifery across the ACT with wide consultation inclusive of the ANMF. Planning is underway for the implementation of Phase 1 is expected to commence in February 2022. HEA E02 (2021-22 budget).  Feb 22- Ratios started being implemented across CHS and CPHB on 1 February 2022. Implementation will be a staged approach.	22 Budget HEA E02 (2021-22 budget).	On track	Labor Health Policy Position Statement;#Commissioning Letters	Information Also refer to Health Commissioning Letter
Labor 10.13	Empowering patients for better healthcare	Establish a public non-surgical program for knee osteoarthritis using the Good Living with Arthritis: Denmark (GLA:D) model of care.	e Minister for Health	CHS	8 June, 2021	Ongoing	GLAD is a 6 week program with 2 exercise sessions run each week plus fortnightly education sessions within each 6 week course. It is a rolling program so patients leave and join every week.  Attendees - Up to 6 patients via telehealth, and up to 10 face to face when COVID restrictions are not in place Currently group sessions are only able to be held at Belconnen Community Health Centre.  So far 23 participants have completed the program and there are ~20 patients either yet to complete the program or waiting to commence. During lockdowns, telehealth has been used to deliver the program but many participants preferred to wait to re-join when physical attendance was allowed. This means less patients have completed the program than anticipated.  Currently the program is being run within existing resources at 1.5 FTE - combination of physios and allied health assistants  With an additional 2.0 FTE of HP3 and 1.0FTE of ASO4, he program would be able to continue the Belconnen groups plus manage an additional group at Tuggeranong and possibly Phillip if there is enough demand. Currently the trial will complete at the end of June 2022 unless FTE is increased to sustain the service.  A report will be submitted by GLAD Australia at the end of the program which will include information about patient outcomes three and 12 months after program completion.	Funding may be sought through a future budget process	On track	Labor Health Policy Position Statement	Refer to Labor 10.13
Labor 10.14	Empowering patients for better healthcare	For people under 40 who are diagnosed with cancer and don t have more than one biological child, a re-elected Labor Government will offer a single point of contact to access fertility preservation. We will work with existing providers to deliver appropriate fertility preservation services for individual patients according to their needs.	I	ACT Health	2022-2023	Ongoing	The Feasibility Study for establishing a fertility preservation service in the ACT is being finalised based off the Minister's response to MIN21/985. A business case is being prepared for the 2022-23 budget, to begin establishing a fertility preservation service.	Funding will be sought through the 2022-23 Budget process.	Under consideration	Labor Health Policy Position Statement	
Labor 10.16	Empowering patients for better healthcare	Continue to improve access to telehealth and support this with nurse-led services and integration with General Practice, other primary care providers and nongovernment partners.		ACTHD	Ongoing	2023	"Telehealth is currently implemented with the Healthdirect platform across all public health facilities. This telehealth platform is available for use to in the Walk-in-Centre nurses to use.  A telehealth function will be integrated into the Digital Health Record (DHR). As the DHR continues to be developed, we will be working to integrate closer with General Practice and other primary and non-governmental partners such as Winnunga Nimmityjah Aboriginal Health Service. Through the Digital Health Record Link platform, these providers will have a connection into their patients information from the ACT public health system, including possible links into telehealth consults.  The ACTHD (PPP) continues to advocate to the Commonwealth for increased access to MBS telehealth items to provide effective and person-centred care, particularly for vulnerable population groups. "		On track	Labor Health Policy Position Statement	Refer to Labor 10.16
Labor 10.16 (a)	Empowering patients for better healthcare	Continue to improve access to telehealth	Minister for Health	CHS - COO			Allocation of lead area to be advised		Not yet commenced		
Labor 10.16 (b)		Improve Access to nurse led services	Minister for Health	CHS - COO			Allocation to be advised		Not yet commenced		
Labor 10.16 (c)		Integration of support services with general Practice, other primary care providers and non-government partners		CHS - COO	Ongoing	Ongoing	ACTHD (PPP/HPSB) released a primary care grants round through Stage 2 of the Delivering Better Care for Canberrans with Complex Needs in General Practice 2019-20 Budget Measure on 17 January 2022. The Grants round will provide \$800,000 funding over two years for projects (up to a max \$300,000) for general practice projects addressing barriers to integrating primary care and improving health outcomes for people with complex needs and chronic health conditions. Applications close on 18 March 2022, and grants disbursed by 30 June 2022. The grant guidelines were developed in consultation with CHS, CHN, HCCA In parallel, HPSB is leading the commissioniong process for NGO services in the community on chronic conditions and primary care. Integration of care will be a theme for consultation and consideration in this process. HPSB/PPP will continue to collaborate with CHS on development of the Integrated Care Program Coombs Pilot; Appointment of Clinical Project Director; site consultants	No additional funding required at this time	On track		
Labor 10.18	Empowering patients for better healthcare	Continue to invest beyond 2021 to implement the Stroke Foundation's Specialist F.A.S.T education program.	Minister for Health	ACT Health	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budge announcements		"National Stroke Foundation Project 2A (Stroke Follow Up Service) and Project 2B (participation in the Australian Stroke Clinical Registry) have been implemented at CHHS and CPHB since 2018 with good uptake. Funding for these programs has been extended for four years to December 2025.  The 2021 Budget further approved funding new three year funding (\$210,000) to implement the Stroke Foundation F.A.S.T. Education program, beginning by July 2022. PPP is liaising with the Stroke Foundation to develop the project deliverables. This service will be run out of the WiCs, so Cancer and Ambulatory Service (CAS) will be involved along with CHS Division of Medicine. The Stroke Foundation will consult with both areas in Q1/2 2022 to plan implementation and agree project outcomes and reporting. The procurement method for this purchase will be single select with the Stroke Foundation.	Funded through 2021-22 Budget, HEA E16	On track	Labor Health Policy Position Statement	Refer to 10.17 - 10.20
Labor 10.2	Empowering patients for better healthcare	Invest \$7 million to introduce a new model of patient navigation to better coordinate care across the health system for people with chronic and complex conditions.	Minister for Health	CHS	January 2022	30/06/22		Funded 20-21 & 21-22 budget	On track	Labor Health Policy Position Statement	Also refer to Labor 10.1 - 10.10

Labor 11	World-class medical research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region s leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce.  Growing research partnerships will also be a vital part of Canberra Hospital s future, with a focus on translating research into better healthcare for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true  Comprehensive Cancer Centre that will enable  Canberra Hospital s patients to get better access to clinical trials and advanced treatments.	ACT Health	Commenced	Ongoing	The ACT Government is working closely with research stakeholders across the Territory through the ACT Health and Well-being Partnership Board developing a principles based research strategic planning across the Government partnerships to create a learning health system driven by clinican researchers addressing health system needs and world-class innovations. Other key features of the plan include workforce capacity building, translational research and value-based health care. Related to, but broader than this announcement, the ACTHD has delivered the first round of the Research and Innovation Fund (RIF) aiming to build research capacity and capability within key health priority areas to improve the health and wellbeing of the ACT community. The RIF has a total funding envelope of \$3.0 million over three years which commenced in 2019/20, including \$600,000 funding specifically allocated to support the Australian Brain Cancer Mission.  SID INPUT: SID continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce, regarding the establishment of a Teaching Training and Research precinct on the Canberra Hospital campus and a comprehensive cancer centre.	To be confirmed with CHS.	Under consideration	Labor Health Policy Position Statement	Refer to Labor 11
Labor 11.3	Labor Policy Platform for the 10th Assembly	The Government has been working on a master Minister for Health plan for the Canberra Hospital campus to consider how the hospital will need to develop to meet the region s needs over the next 20 years.	ACT Health	Underway	December 2021	The Canberra Hospital Master Plan was launched by the Minister for Health on 1 December 2021. https://www.health.act.gov.au/about-our-health-system/planning-future/canberra-hospital-master-plan	Funded through 2020-21 and 2021- 22 Budget.	- Delivered	Labor Health Policy Position Statement	
Labor 12.15	A health system for all Canberrans	Fund Sexual Health and Family Planning ACT to address identified service gaps in disability sexual education through:  • Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability.  • Sector development for disability service providers, including provision of information and referral services for people with disability related to sexual and reproductive health issues and induction level training and networking in sexual and reproductive health for carers and staff who support people with a disability.	ACT Health	Expected commencement in 2021		The ACTHD (Health Protection Service) has submitted a budget business case through the current 2021-22 Budget process. The business case seeks funding for Sexual Health and Family Planning ACT to deliver sexual health education, information and support for people with a disability in the ACT.	The Budget Business Case seeks \$250,000 per year over fours years (subject to indexation) to address unmet need in the area of sexual health education, information and support for people with disability. This amount is guided by previous funding for similar programs.		Labor Health Policy Position Statement	Also refer to Labor 12.14
Labor 12.20	A health system for all Canberrans	Significantly reduce the upfront cost of surgical Minister for Health abortion in the ACT, eliminating the cost difference between a medical or surgical abortion. This means young 20 women will be able to make difficult choices about their health care based solely on what is best for them and	ACT Health	2022-23	Ongoing				Labor Health Policy Position Statement	
		their body.				A business case is being prepared for the 2022-23 budget, requesting funds for both medical and surgical abortions.	Funding will be sought through the 2022-23 Budget process.			
Labor 12.24b, c	c, A health system for all Canberrans	Work with the LGBTIQ+ community to:  • Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ+ families.  • Improve availability of specialist clinical services required by the transgender, non-binary and gender diverse Canberrans, including investigating the feasibility of establishing a gender clinic.	ACT Health	2021-22	2026-27		Funded through 2021-22 Budget (HEA E06)	On track	Labor Health Policy Position Statement	
		Ensure that our public health services are safe and inclusive for all LGBTIQ+ Canberrans.     Work with the community to progress recommendations from the LGBTIQ+ health survey.				This work is underway as part of the LGBTIQ+ Health Scoping Study and implementation of its recommendation. \$360,000 was announced in the 2021-22 Budget (HEA E06) to fund a consultant to lead the codesign of a gender focused health service, and to develop a detailed and fully costed implementation plan for the Scoping Study's recommendations.  The work order commenced Monday 17 January 2022.				
Labor 2.8c	Even better Walk-in Centres and more care in the community	Establish an outpatient focused imaging service Minister for Health at Weston Creek Community Health Centre (including CT, ultrasound and Xray).	CHS	Jun-21	Oct-22	Design for the enabling building works is progressing together with procurement of medical imaging equipment.	5,670,000 - Funded through 2020- 21 Budget process	On track	Labor Health Policy Position Statement;#Commissioning Letters	Labor 2.9 and Commissioning Letter
Labor 4.12	Boosting elective surgery and outpatient support on the Northside	Inject \$16 million over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will deliver an additional 5,000 endoscopy procedures each year from 2023, meeting the growing need for diagnosis and detection of many conditions, including some cancers.	CHS	2023	2026	Not yet commenced. The service is currently conducting an extensive audit of the waitlist in preparation for the potential expansion of services. Utilising the Private Provider Program to deliver endoscopy procedures is being explored.  Initial project planning commenced for engagement of consultants to prepare an options analysis, feasibility study (including concept design) for the preferred option and detailed business case for service expansion and redevelopment, in accordance with the ACT Government's The Capital Framework.	\$16 million - \$2 million was funded through the 2021-22 Budget	Not yet commenced		Also refer to Health Commissioning Letter
Labor 6	The first 1000 days – giving Canberra's Childrer the best start in life	Continue to work with experts from across government and the community to develop a First 1000 Days strategy that draws on the lived experience of families and targets investment towards early support for children, parents and carers.	ACT Health	July 2021	June 2022	As part of the broader ACT Government Best Start Framework, The ACTHD is developing a First 1,000 Days Action Plan that will outline opportunities to improve health literacy and access to health services for all families with children in the first 1000 days of life.  Co-design training for partners underway – Sep/Oct 2021	\$238,000	On track	Labor Health Policy Position Statement	Refer to 6. 1- 6.5
Labor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison Service. Minister for Health;	CHS	Dec-21				On track	Labor Health Policy Position Statement	Refer to Labor 7.1 - 7.7

Labor 9.3		Establish Centre of Excellence at Calvary Public e Hospital Bruce, expanding its inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs of older people, including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in aged care facilities.	,	ACT Health	SID: Second quarter of 2021- 22	funding received in	Care development and feasibility and design for a Centre of Excellence, with a view to preparing a full capital business case in either 2023-24 or 2024-25.	SID: Funding for 2021-22 is TBC. HSPE: Budget not provided in 2021- 22 budget		Labor Health Policy Position Statement	
PaGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.	Minister for Health	CHS	November 2021	Unknown	This work is underway with endorsement from Canberra Sexual Health and the WIC Clinical Advisory Committee. Asymptomatic STI Clinical Treatment Protocol has been developed – currently under consultation. Consultation is occuring with Canberra Sexual Health Centre clinical staff to establish clear referral pathways Implementation will involve education, support and competency assessments.	Funding may be sought through a future Budget Process	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	1 July 2021	30 June 2022	As of 31 January 2022, there were 1,333 overdue elective surgery patients. At the end of January 2022, 53% of the 2021-22 activity was completed against a target percent of 58%	Future Budget	Delayed	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1c	Health	Build a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Underway		costings. ACTHD is undertaking policy work around the operational model of the new pool. Operational costs are	Funded through 2020-21. TBC, subject to funding through 2022- 23 Budget.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	May 2018 - See comments in Progress notes		The Territory-wide Care Close to Home (CC2H) project was launched in May 2018 to drive expansion and consolidation of the two hospital in the home (HITH) services in the ACT over four years. These services aim to increase the number of patients receiving care in or close to home who would otherwise require care in the hospital. Funding to expand the Geriatric Rapid Acute Care Evaluation (GRACE) service at Calvary Public Hospital Bruce (CPHB)	four years 2018-19 . The Geriatric Rapid Acute Care Evaluation (GRACE) project is funded from within this budget (2018-19 Budget).	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1e	Health	Invest in preventative health measures including physical activity, obesity reduction and social prescribing.	Minister for Health	ACT Health	2020	2025	The ACTHD is investing in a range of preventive health measures under the Healthy Canberra: ACT Preventive Health Plan 2020-2025 (The Plan). The Plan sets the foundation for reducing the prevalence of chronic disease and supporting good health across all stages of life. This includes specific priority areas that will help reduce the prevalence of overweight and obesity by increasing healthy eating and enabling active living. The Plan sets out Government-led actions facilitated by the ACTHD within a coordinated framework. Two action plans outline commitments across Directorates. The first one covers 2020-2022 and the second 2023-2025. Planning for the second action plan is currently underway. Progress reports will be released annually with the first one to be published before the end of 2021. A social prescribing pilot program is being considered to meet the preventive health objectives of the Plan.	To be delivered within existing resources	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.		Funded through 2020-21 and 2021- 22 Budget	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcohol and non-prescription Drugs Assessment (PANDA) Unit	Minister for Health t	ACT Health	Q2 2022-23	TBD	No progress update for this reporting period. The expected start date will be in the second half of 2022 and will consider Territory-wide models of care.	Budget not provided in 2021-22 budget	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.4

PaGA 12.3	Health	Introduce more end-of-life treatment and care options, including a palliative care ward at the Canberra Hospital, enhanced after hours palliative care, palliative care respite facility for carers and a scoping study for a secular hospice		ACT Health	Commenced	Refer comments in progress update	is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information, contact Sarah Mogford, A/g ED, Cancer and Ambulatory Support, CHS for further details. (BUDGET: Unknown)  Enhanced after hours palliative care - ACTHD is addressing this through:  • The addition of an extra eight beds as well as extra family and staff spaces at Clare Holland House (CHH).  • Provision of after hours community nursing though the LINK team, which provides support to community nursing clients and Home Based Palliative Care clients.  • Bommissioning non-government organisations for provision of non-clinical palliative care services in the community.  BUDGET: In September 2018, the Commonwealth Government, and the ACT Government partnered with the Snow Foundation to deliver a S6 million project to expand services at CHH.  DELIVERY STATUS: This is an ongoing project. The new sections of CHH opened in mid-2021. Funding to operationalise five new inpatient beds at CHH was appropriated in the 2021-22 Budget. Beds will be opened incrementally to align with CHH resources. ACTHD is currently undertaking a commissioning/co-design process to improve or expand non-clinical palliative care services in the community from July 2022.  A palliative care respite facility for carers - Palliative Care ACT has established Leo s Place, a non-clinical facility that provides day and overnight respite for patients with a life-limiting illness, with the option of their carers staying with them; and support for carers such as access to advice, information, counselling, service navigation, financial advice, and wellbeing services. Currently Leo s Place offers four beds (with space for carers). The respite facility took its first guest in January 2021, and by the end of September 2021 had provided 1944 hours of respite.  BUDGET  The continuation of this service will depend on the availability of funding through the 2022-23 Budget process.  DELIVERY STATUS: This project has been delivered. A rev		On track	PaGA Appendix 4;#Labor Health Policy Position Statement;#Commissioning Letters	Refer to Labor 9.8 and 9.9
PaGA 12.4⊠	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Families	e Minister for Health	CHS	1 July 2022	TBC	RACS has developed a business case to secure the funding and will submit in March 2022 for 2022-23 FY	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4	
PaGA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra's first Dementia Care Village	Minister for Health	EPSDD	n/a	n/a	SID input: PPP and SID are participating in a whole-of-government consultative process, led by CMTEDD, to assist The Neighbourhood to find land. PPP is the ACTHD lead on policy questions around aged care/dementia. In addition, SID has discussed with PPP, CMTEDD and SLA about the possibility of The Neighbourhood using part of Block 3 Section 17 in Coombs. ACTHD has informal approval from SLA and EPSDD to use up to half of this 12,000sqm block for the eating disorder residential centre project. PPP and SID are supportive of the residual being considered as a site for The Neighbourhood.	n/a	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.6
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre	Minister for Health	ACT Health	2024-25	2027-28	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.7a & b, 5.8 & 5.9
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	2021-22	2023-24	The ACT Government has commenced work on an action and implementation plan to address the Government s multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.4
PaGA 15.3	Maternity	Provide woman and baby-centred planning, design and delivery of maternity services and increase access to breastfeeding information for new mothers	Minister for Health	ACT Health	2022-23	2024-25	The ACT Government has commenced work on an action and implementation plan to address the Government s multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.7c & 5.7f
PaGA 17.7	Disability and Carers	Develop and implement a Disability Health Strategy	Minister for Health	ACT Health	2021-22	2023-24	delivery of (1) a scoping paper titled Future Directions of Disability Health in the ACT: Phase One of the ACT Disability Health Strategy Project (the Scoping Paper), and (2) the ACT Disability Health Strategy Roundtable: Listening Report – Phase One of the ACT Disability Health Strategy Project (the Listening Report).		On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 12.11, 12.12 & 12.13
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors, nurses and allied health worker	Minister for Health	ACT Health	This work is being commenced as part of the ACT Health Clinical Workforce Plan	To be confirmed.	People and Culture are engaged with Profession Leads to develop and implement Workforce plans for Medical, Nursing and Midwifery and Allied Health Professionals. The plans will be delivered following a review of the existing workforce and projected needs for future service. The plans are a supporting initiative to this commitment, but not directly responsible for the outcome of placement of 400 additional staff. This initiative is led by the ACTHD in collaboration with CHS profession Leads. People and Culture are a supporting function of this initiative and have no ability to influence the outcome or finalisation.  Allied Health - Additional allied health staffing will be explored in line with CHS Clinical Services Plan and ongoing service expansion e.g. Canberra Hospital Expansion, new walk-in centres, new northside hospital.	Has not yet been allocated.	On track	PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement	
PaGA 2.2	Delivering High Quality Health Care for Canberrans	Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	CHS	Underway	For as long as needed	Accessible COVID-19 testing sites have been set up across the ACT, with the ability to surge due to demand. Two new COVID-19 testing machines have been installed at Canberra Hospital to boost the system's capacity to process up to 10,000 COVID-19 tests per day if needed.  CHS input 15/2/22 - CHS provides access and Sensory COVID-19 testing at the Garran Surge Centre.	Input required	On track	PaGA Appendix 3	

2.01.0.0	B.F IF-1-O - F2-		10 to 10 to	0110				5 - F 1 1 - 1 - 1 - 1 - 1 - 1 -	01	0.014
PaGA 2.3	Delivering High Quality Health Care for Canberrans	Expand the range of services available at our five nurse-led walk-in centres	Minister for Health	CHS	Unknown	Unknown	CHS input: Completed implementation of Ear Suction/ Micro Suction across WICs within existing resources. Fully implemented introduction of harm minimisation from suspected opioid overdose within existing resources. Completed staff and patient consultation on lowering age of presentations under current model of care. Currently developing consultation paper for stakeholder engagement.	Funding may be sought through a future Budget Process.	On track	PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement
							Funding required (approximately \$1.5 million) to increase nurse practitioner staffing levels for five additional Nurse Practitioners (NPs) across the WICs. Currently budgeted at 12.5 FTE.  Experienced NPs can be difficult to recruit and therefore in 2021, CAS implented a transition to NP program to support WiC advanced practice nurses to undertake a master of Nurse Practitioner and create a pipepline of Nurse Practitioners; it is a two year course full time. "			
PaGA 2.4	Delivering High Quality Health Care for Canberrans	Roll out five new local walk-in health centres in South Tuggeranong, West Belconnen, North Gungahlin, Molonglo and the Inner South between 2021-22 and the middle of the decade, offering accessible public health care across Canberra		CHS	Commenced	30/06/24	Lease for Coombs Health Hub signed in January 2022. Expected Go Live of new service is April 2022. CHS services to be maternity /early childhood related with negotiations underway with aligned NGO service providers eg Asthma ACT.  Recruitment for Integrated Care Program Clinical Project Director was finalised in February 2022  Procurement to engage Planning consultant underway to assess site selection options in designated Hub areas. Appointment of consultant expected in March 2022  Initial project planning commenced for engagement of consultants to prepare an options analysis, feasibility study (including concept design) for the preferred site options and detailed business case for additional health hubs, in accordance with the ACT Government's The Capital Framework."		On track	PagA Appendix 3;#Commissioning Refer to Labor 3.6 and Letters;#Labor Health Policy Position Commissioning letter Statement
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60,000 elective surgeries over the next four years, and establish an Elective Surgery Centre on the University of Canberra campus	Minister for Health	CHS	1 July 2021	31 October 2021	Four year surgical demand modelling complete.  Project plan and risk management plan in draft. Funding 2021/2022 Financial Year included in 21/22 Budget. Business case for future funding years (x 3) to be-considered in 2022-23 Budget. Initial project planning commenced for engagement of consultants to prepare an site assessment, options analysis, feasibility study (including concept design) for the preferred option and detailed business case for a new day surgery centre at UCH, in accordance with the ACT Government's The Capital Framework.	Future Budget	On track	PaGA Appendix 3;#Labor Health Refer to Labor 4.4, 4.8 and 4.10 Policy Position Statement
PaGA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Canberra Hospital, delivering the biggest healthcare infrastructure investment since self-government, with a new emergency, surgical and critical care facility to ensure we keep meeting the acute care needs of Canberra and region residents	Minister for Health	MPC	MPC commenced early planning and Enabling Works on the hospital campus from mid-2019.	emergency, surgical	** Enabling Works completed.  * D&C Contract was executed with Multiplex on 29 June 2021, with design development progressing with CHS and clinicians.  * Demolition of Buildings 5 and 24 are complete to ground level, with piling and bulk excavation commenced concurrent with the removal of the remaining B5 foundations and tunnel.  * Protoype Shed remains on track for completion in Q1 2022.	Total project value \$624.5m appropriated in the 2018-19, 2019- 20 and 2021-22 Budgets	On track	PaGA Appendix 3
PaGA 2.7	Delivering High Quality Health Care for Canberrans	Continue the planning and design work for a new northside hospital, with the aim to start construction by mid-decade	Minister for Health	ACT Health	Underway	The planning work is due to be complete by approx. mid 2025, to allow construction to start mid this decade.	HSPE edit/input: HPSE has completed a project plan for the Northside Clinical Services Plan that will guide northside infrastructure planning. The immediate next step is to engage a consultant to support model of care work. Early research and analysis has commenced.	Funded through 2020-21 and 2021- 22 Budget.	On track	PaGA Appendix 3;#Labor Health Refer to Labor 4.3 Policy Position Statement
PaGA 20.3	Sexual orientation, gende identity and intersex rights	r Provide increased funding for A Gender Agenda I including for a dedicated intersex officer and delivery of services in The Friday Centre	Minister for Health	CMTEDD	October 2021	October 2025	AGA has been notified of Budget decision. Deed development is underway.	Funded through the 2021-22 Budget process (\$630,000 over 4 years).	On track	PaGA Appendix 4
PaGA 20.5		r Roll out community based rapid HIV testing and I HIV/BBV prevention efforts	Minister for Health	ACT Health	Expected commencement date of 2022 depending on funding for STIBBV and resourcing in the Health Protection Service	To be determined	Rapid HIV Testing is currently only offered by one private GP clinic in the ACT. ACTHD (Health Protection Service) is working with stakeholders including Meridian Incorporated and the Capital Health Network HIV Program to scope-options to provide rapid HIV testing onsite at Meridian in Turner or through mobile testing mechanisms. Meridian Incorporated has submitted a 2021 Budget Business Case to deliver a community-based, peer-led testing program in partnership with Hepatitis ACT, SHFPACT and Canberra Sexual Health Centre. This funding will enable partners to to reach at-risk communities who are unlikely to access existing testing mechanisms and programs.	\$245,000 annually (subject to indexation) to support peer-led	Not yet commenced	PaGA Appendix 4
PaGA 20.6	identity and intersex rights	r Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40		CMTEDD	TBC	December 2023		Funding may be sought through 2021-22 budget process.	On track	PaGA Appendix 4
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity	Minister for Health	ACT Health	October 2021	TBD	The ACT Government annouced as part of the 2021/2022 ACT Budget \$803,000 for design and feasibility work for the creation of an AOD and Mental Health Precinct in Watson. This includes \$300,000 for the CatholicCare and TedNoffs AOD and mental health facility building design, and \$503,000 for the new Aboriginal and torres Strait Islander residential AOD rehabiliation facility (building design and increase AOD treatment capacity at Winnunga).	\$503,0000 (2021/2022)	On track	PaGA Appendix 4

PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT	Minister for Health	ACT Health	October 2021	December 2022	The 2021/2022 Budget Annouced funding to implement a 6 month trial of a fixed pill testing site for the ACT. This	\$260,0000	On track	PaGA Appendix 4;#Labor Health	Refer to Labor 14.3
1 dGA 7.2	Drug Neroiiii	festivals and other sites	Willister for Frediti	Actification	October 2021	December 2022	funding will provide the pilot service and an independent evaluation. Following building works at the pilot site in Civic, it is intended for the pilot to commence operations in April 2022	<del>-</del>	On track	Policy Position Statement	NCICL to Labor 14.5
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	May 2022	TBD	The ACT Government annouced as part of the 2021/2022 ACT Budget \$400,000 to engage experts to determine a proposed service model for consideration by Government, including location and other appropriate parameters for a pilot MSIF. Experts sourced would have detailed knowledge of the operations of supervised injecting facilities in Sydney and Melbourne and overseas, the strengths and weaknesses of these models and how they could be best applied in the ACT.	1,	On track	PaGA Appendix 4	
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	November 2022 but may be delayed if COVID ramps up again.		Nil update- confirmed with HPS		Not yet commenced	PaGA Appendix 4	
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Government amendments planned for Spring sitting 2022		JACS input: JACS continues to engage in the Drugs of Dependence Bill Working Group to provide advice on the framing of offences and application of the criminal justice framework to the reforms proposed in the Drugs of Dependence (Personal Use) Amendment Bill 2021 (the Bill). JACS will continue to work closely with ACT Health as the government position on the Bill is finalised and any proposed amendments are developed over coming months. JACS continues to support the operation of the ACT Drug and Alcohol Court, an initiative of the 9th Assembly, which provides a diversion from the criminal justice system for eligible participants.  Health input: Diversion pathways feature in the discussions regarding the Drugs of Dependence (Personal Use) amendment bill, and the upcoming commissioning process for the AOD sector. A review of the CHS Diversion service reports it is operating well. An informal review of the police interaction with Diversion pathways will be a feature of the implementation plan for the DODA Bill.		On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.4
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Minister for Health	ACT Health	Second quarter of 2021-22	June 2024	ACTHD is drafting the Deed of Grant to provide the \$503,000 allocated in the 2021-22 Budget to allow Winnunga Nimmityjah to engage appropriate project management and alcohol and other drug expertise to support the design work to deliver a new community-led alcohol and other drug residential treatment facility. ACTHD AOD Policy and StartSegic Infrastructure are working together to provide a Deed of Grant to Winnunga to facilitate both the physical design work, and increase the organisation s capacity to deliver dedicated AOD residential services. The draft schedules are currently with Winnunga for review.	Funded through 2020-21 and 2021- 22 Budget.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Labor 12.5a, 14.5 & 14.6



#### **ACT Health Directorate**

То:	Minister for Health	Tracking No.: GBC22/281
Date:	07/06/2022	
Through:	Colm Mooney, A/g Deputy Chief Executive Office	cer, Canberra Health Services
From:	Rebecca Cross, Director-General  Dave Peffer, Chief Executive Officer, Canberra F	lealth Services
CC:	Deborah Anton, Deputy Director-General Stephen Miners A/g Deputy Director-General	
Subject:	Parliamentary and Governing Agreement & Elec- Internal Report 3 (ACTHD and CHS)	ction Commitment Reporting
Critical Date:	Not Applicable	
Critical Reason:	Not Applicable	
Recommendations  That you:  1. Note the	information contained in this brief; and	

**Noted / Please Discuss** 

2. Note the change in reporting timelines from quarterly to biannual to align with the Whole of Government reporting process to Cabinet, coordinated by Chief Minister, Treasury and Economic Development Directorate.

**Noted / Please Discuss** 

Rachel Stephen-Smith MLA/	/	•••
---------------------------	---	-----

Minister's Office Feedback

#### OFFICIAL

## **Background**

- 1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
- 2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
- 3. In February 2022, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PAGA ahead of Cabinet consideration in April 2022.
- 4. There are no items that fall within the Health portfolio captured within the CMTEDD reporting scope.
- 5. You have previously been briefed on the internal reporting process undertaken by ACTHD and CHS to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health-related commitments.
- 6. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system allowed for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

#### Issues

7. ACTHD undertook the third round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities – refer to <a href="Attachment A">Attachment A</a>.

## Status Update as at June 2022

- 8. The progress update at <u>Attachment A</u> details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.
- 9. In summary, of 49 initiatives the following status was recorded:
  - a. 2 are delayed (Labor 2.8c Even better Walk-in Centres and more care in the community and PaGA12.1b Reduce Elective Surgery Waitlists);
  - b. 2 have been delivered;
  - c. 29 are on track;
  - d. 4 are under consideration; and
  - e. 12 are not yet commenced

## Reporting timeframes

- 10. To date you have been provided with quarterly updates on the progress of relevant PaGA initiatives and election commitments.
- 11. Quarterly updates provided on initiatives have been relatively minor and incremental, and adjusting to a longer timeframe for reporting will provide for more substantive updates.
- 12. To ensure adequate updates are provided and to align with CMTEDD current timeframes, we will amend the current reporting timeline from quarterly to biannual. CMTEDD currently coordinate six-monthly reporting to Cabinet, including an internal status report and a public status report.
- 13. We anticipate on providing you with the next round of updates late 2022.

### **Financial Implications**

14. Not applicable.

#### Consultation

#### Internal

15. Updates were sought from all business areas within ACTHD to inform Report 3.

## **Cross Directorate**

16. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.

#### External

17. Not applicable.

## Work Health and Safety

18. Not applicable.

### **Benefits/Sensitivities**

19. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS to ensure commitments are met.

#### Communications, media and engagement implications

20. Not applicable.

Tracking No.: GBC22/281

Signatory Name: Rebecca Cross, Director-General Phone: 49400

Dave Peffer, Chief Executive Officer,

Canberra Health Services

Action Officer: Chadia Rad, Senior Director, Ministerial

Phone:



and Government Services

# OFFICIAL

# **Attachments**

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments
	Reporting – Internal Report 3

Reference No	Category	Initiative	Lead Portfolio	Lead Directorate	Expected Commencement Date	Expected Completion Date	Report 3 (June 2022) Progress Update	Budget	Delivery Status
Labor 1.6	More health care workers	Progress, as a matter of priority, negotiations for the new enterprise agreement for nurses and midwives, including the implementation of mandated nurse/midwife to patient ratios.	Minister for Health	ACT Health	Date Ratios began being implemented at CHS and CPHB on 1 February 2022	December 2022	The 90 FTE requirements for Phase 1 of mandated nurse and midwifery ratios has been achieved however a challegne re staffing due to COVID 19 and recent vacancies. Phase 1 as per the Schedule is to be fully implemented by the 31/12/22. Preliminary discussion has commecned re Phase 2 of mandated nurse and midwfery ratios for 2023. CHS: The new Nursing and Midwifery Enterprise Agreement was voted up and approved by the Fair Work Commission on 17 January 2022. Work on the implementation of ratios is well underway.	Funded through 2020-21 and 2021-22 Budget HEA E02 (2021-22 budget).	On track
Labor 10.13	Empowering patients for better healthcare	Establish a public non-surgical program for knee osteoarthritis using the Good Living with Arthritis: Denmark (GLA D) model of care.	Minister for Health	CHS	8 June 2021	Ongoing	Funding has been sought through the 2022-23 Budget process to continue the program under current arrangements and expand to another health centre to keep up with demand from the community.		On track
Labor 10.14	Empowering patients for better healthcare	For people under 40 who are diagnosed with cancer and don t have more than one biological child, a re-elected Labor Government will offer a single point of contact to access fertility preservation. We will work with existing providers to deliver appropriate fertility preservation services for individual patients according to their needs.	Minister for Health	ACT Health	2022-2023	Ongoing	The Business case to fund this was withdrawn. Further work will be deferred until additional resourcing is available due to other priorities, in particular Voluntary Assisted Dying and regulation on Assisted Reproductive Therapies.		Under consideration
Labor 10.16	Empowering patients for better healthcare	Continue to improve access to telehealth and support this with nurse-led services and integration with General  Practice, other primary care providers and non-government partners.	Minister for Health	JOINT - ACTHD and CHS	Ongoing	2023	The first of the five new community facilities, Canberra Health Services at Molonglo opened on 28 April 2022 and is co-located at the Molonglo Valley Medical Centre in Coombs providing maternal, child and family health services. Work is continuing to expand services to a broader team of multidisciplinary professionals, including general practitioners, specialists, community care providers and non-government organisations.  CHS recently signed a Service Provider Agreement with My Emergency Doctor to provide emergency care through tele-medicine consultations. CHS schedules an average of 360 nurse-led clinics per month.	No additional funding required	On track
Labor 10.16 (a)	Empowering patients for better healthcare	Continue to improve access to telehealth	Minister for Health	CHS			ACTHD: ACTHD provides funding for telehealth services through Healthdirect, for telephone and digital health information.  CHS input: The uptake of telehealth appointments continues to rise from 23,279 appointments in 2020/21 to 56,224 in 2021-16 May 2022.		Not yet commenced
Labor 10.16 (b)	Empowering patients for better healthcare	Improve Access to nurse led services	Minister for Health	CHS			Nurse led clinics have been established at CHS for some time and these clinics are expanding as are Allied Health clinics supporting medical specialist outpatient clinics eg. a dietician clinic supporting the Irritable Bowel Clinic. Nurse-led WiCs continue to be well utilised.		Not yet commenced
Labor 10.16 (c)	Empowering patients for better healthcare	Integration of support services with general Practice, other primary care providers and non-government partners	Minister for Health	CHS	Ongoing		The Primary Care Grants Round, under Stage 2 of the Delivering Better Care for Canberrans with Complex Needs in General Practice 2019-20 Budget Measure, closed on 18 March 2022. The evaluation panel is considering applications, in order for grants to be disbursed by 30 June 2022. The grant guidelines were developed in consultation with CHS, CHN, HCCA. In parallel, the integration of care is one of the themes that HPSB in ACTHD is promoting in the commissioning process for NGO services in the community, for chronic conditions and primary care. HPSB is following up on actions from the Integrated Care Working Group, and collaborates wherever possible with CHS on its Integrated Care Program. HPSB is developing an ACT response, expected in 2022, to the National Strategic Framework on Chronic Conditions.  CHS input: The first of the five new community facilities, Canberra Health Services at Molonglo opened on 28 April 2022 and is co-located at the Molonglo Valley Medical Centre in Coombs providing maternal, child and family health services. Work is continuing to expand services to a broader team of multidisciplinary professionals, including general practitioners, specialists, community care providers and non-government organisations.  CHS recently signed a Service Provider Agreement with My Emergency Doctor to provide emergency care through tele-medicine consultations.		Not yet commenced
Labor 10.18	Empowering patients for better healthcare	Continue to invest beyond 2021 to implement the Stroke Foundation's Specialist F.A.S.T education program.	Minister for Health	ACT Health	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budget announcements	2025		Funded through 2021-22 Budget, HEA E16	On track
Labor 10.2	Empowering patients for better healthcare	Invest \$7 million to introduce a new model of patient navigation to better coordinate care across the health system for people with chronic and complex conditions.			January 2022	30/06/22	ACTHD: ACTHD has provided funding to CHN to assist with its knowledge management system for the PNS. CHS contracted Health Care Consumers Association to provide project scoping support and input into the development of the Patient Navigation Service. This has been completed. An Integrated Care Program (ICP) clinical project director has been appointed to oversee the ICP and to incorporate the PNS as part of ICP program initiatives.  CHS input: The Integrated Care Program (ICP) team are currently are working to identify best practice examples of integrated care models that can be expanded on and replicated. This will also seek to identify any gaps where integrated care models can be established, particularly for people with complex needs. Concurrently ICP are building on stakeholder consultations that occurred in July/August 2021, and CHS are developing a stakeholder engagement plan for the ICP to seek targeted input from stakeholders on the types of integrated models of care and patient navigation options, including the infrastructure, systems and processes to enable integrated care and best support our community. This includes working with ACTHD to align community engagement activities with the Northside Clinical Services Plan and the Northside Hospital.		On track
Labor 11	World-class medical research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region s leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce. Growing research partnerships will also be a vital part of Canberra Hospital s future, with a focus on translating research into better healthcare for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true Comprehensive Cancer Centre that will enable Canberra Hospital s patients to get better access to clinical trials and advanced treatments.	Minister for Health	ACT Health	Commenced	Ongoing	SID INPUT: SID continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce, regarding the establishment of a Teaching Training and Research precinct on the Canberra Hospital campus and a comprehensive cancer centre.	To be confirmed with CHS.	Under consideration
Labor 11.3	Labor Policy Platform for the 10th Assembly	The Government has been working on a master plan for the Canberra Hospital campus to consider how the hospital will need to develop to meet the region s needs over the next 20 years.	Minister for Health	ACT Health	Underway	December 2021	The Canberra Hospital Master Plan was launched by the Minister for Health on 1 December 2021.	Funded through 2020-21 and 2021-22 Budget.	Delivered

Labor 12.15	A health system for all Canberrans	Fund Sexual Health and Family Planning ACT to address identified service gaps in disability sexual education through:  • Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability.  • Sector development for disability service providers, including provision of information and referral services for people with disability related to sexual and reproductive health issues and induction level training and networking in sexual and reproductive health for carers and staff who support people with a disability.	Minister for Health	ACT Health	Expected commencement in 2021	30 June 2022	similar programs. The ACTHD has drafted the Service Funding Agreement (SFA) detailing the services to be provided by SHFPACT. The draft SFA is with SHFPACT for review, will be signed in June 2022 and	over fours years (subject to indexation) to address unmet need in the area of sexual health education, information and support for people with disability. This	Delivered
Labor 12.20	A health system for all Canberrans	Significantly reduce the upfront cost of surgical abortion in the ACT, eliminating the cost difference between a medical or surgical abortion. This means young 20 women will be able to make difficult choices about their health care based solely on what is best for them and their body.	Minister for Health	ACT Health	2022-23	Ongoing		Funded through the 2022-23 Budget (HEA E02) to fund \$4.6 mil over 4 years.	Under consideration
Labor 12.24b, c, d & e	A health system for all Canberrans	Work with the LGBTIQ+ community to:  • Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ+ families.  • Improve availability of specialist clinical services required by the transgender, non-binary and gender diverse Canberrans, including investigating the feasibility of establishing a gender clinic.  • Ensure that our public health services are safe and inclusive for all LGBTIQ+ Canberrans.  • Work with the community to progress recommendations from the LGBTIQ+ health survey.		ACT Health	2021/22	2026-27	service providers, non-government organisations, LGBTIQ+ community stakeholders and ACT	Funded through 2021-22 Budget (HEA E06). Additional funding to implement recommendations will be sought through future Budget process, subject to the costed implementation plan developed by KPMG.	
	Even better Walk-in Centres and more care in the community	Establish an outpatient focused imaging service at Weston Creek Community Health Centre (including CT, ultrasound and Xray).	Minister for Health	CHS	Jun-21	Oct-22	A draft Model of Care for the Weston Creek Medical Imaging Service has been prepared, and will be distributed for staff, union and community consultation on Thursday 2 June. The establishment of the service has been delayed from September 2022 to February 2023. The unexpected delays are due to prolonged delay in engaging a head contractor, difficulty in engaging design consultants and current market conditions for tendering		Delayed
abor 4.12	Boosting elective surgery and outpatient support on the Northside	Inject \$16 million over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will deliver an additional 5,000 endoscopy procedures each year from 2023, meeting the growing need for diagnosis and detection of many conditions, including some cancers.	Minister for Health	CHS	2023	2026	A consultant has been engaged to complete the feasibility study. Initial analysis of patient data to inform the clinical requirements has been completed. A draft Model of Care (MoC), clinical function brief and Schedule of Accommodation have been prepared to support the investigation of proposed locations. An Investment Logic Workshop will be held in June to support the detailed business case. In parallel a business case is being considered as part of the 22/23 budget process to provide additional funding for up to 900 annual over a two year period	\$16milion	Not yet commenced
abor 6	The first 1000 days – giving Canberra s Children the best start in life	Continue to work with experts from across government and the community to develop a First 1000 Days strategy that draws on the lived experience of families and targets investment towards early support for children, parents and carers.	t Minister for Health	ACT Health	July 2021	June 2022	ACT Health and Community Services Directorates are working with community partners to produce a Best Start Strategy and Action Plan that will be considered by Government in August and released in the second half of 2022. This work has been informed by engagement with people with lived experience of the First 1000 days.	\$238,000	On track
abor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison Service.	Minister for Health	CHS	Dec-21		Continuing to work with the HCCA to co-design a Paediatric Patient Navigation and Liaison Service for the ACT. Recruitment for Paediatric Advanced Practice Nurse is underway as well as recruitment for a paediatric position for Central Health Intake to provide advice, information and care planning. Soft launch of service by 30 June 2022 with further expansion as the roles are on-boarded.		On track
abor 9.3	Better support for older Canberrans and end of life care	Establish Centre of Excellence at Calvary Public Hospital Bruce, expanding its inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs of older people, including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in aged care facilities.	Minister for Health	ACT Health	SID: Second quarter of 2021-2	received in the 2022-23			Not yet commenced
aGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.	Minister for Health	CHS	November 2021	Unknown		Funding may be sought through a future Budget Process	On track
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	1 July 2021	30 June 2022	As of 30 April 2022, there were 1,301 overdue patients against a target of 430. At this time 77% of the target of 14,800 was completed. Elective surgery within our two public hospitals continued to be impacted by COVID19, increasing service demand and workforce constraints throughout the reporting period.	Future Budget	Delayed
PaGA 12.1c	Health	Build a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Underway	TBC, subject to funding through 2022-23 Budget	construction of a new hydrotherapy facility has been completed and is currently being considered in the 2022-23 Budget process. Subject to Budget approval, it is expected that construction on the new	Funded through 2020-21. TBC, subject to funding through 2022-23 Budget.	On track
PaGA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	May 2018 - See comments in Progress notes	30 June 2022		\$34.5 million was allocated over four years 2018-19 . The Geriatric Rapid Acute Care Evaluation (GRACE) project is funded from within this budget (2018-19 Budget).	On track
							PROGRESS UPDATE: Progress of the HITH expansion across Canberra Health Services (CHS) and CPHB in the 2021-22 financial year includes:  • Year on year increase in HITH patient separations at both CHS and CPHB.  • Improved access to CHS HITH for referrers with recruitment of new HITH Specialists.  • Access to Allied Health (AH) staff has increased at both HITHs.  • Conditions treated under HITH have expanded as a result of expanding the multidisciplinary team.  • Completion of a HITH costing study which show that care under HITH costs less when compared with equivalent care delivered in a hospital ward bed.  • Commencement of an external CC2H Project evaluation.		
							The GRACE outreach service run by Calvary Public Hospital Bruce has now been rolled out to all to all residential aged care facilities (RACFs) in the ACT has been implemented with an outreach service to CHS and CPHB Emergency Departments, wards at CPHB and some Canberra Hospital wards. In the 2020-21 financial year the GRACE service treated 1,925 people from RACFs and the service has treated 2,084 people in the 2021-22 financial year to date as of 31 March 2022.		

PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.	Key consultants have been onboarded, which include the Technical Advisor (engineering and architecture firms), Commercial Advisor, Legal Advisor and Health Services Planning Consultant  A Communications and Engagement Plan is being prepared to focus broadly on all heath communications on the northside of Canberra.	Funded through 2020-21 and 2021-22 Budget	On track
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcoho and non-prescription Drugs Assessment (PANDA) Unit	Minister for Health	ACT Health	Q2 2022-23	TBD	No progress update for this reporting period. The expected start date will be in the second half of 2022 and will consider Territory-wide models of care.	Budget not provided in 2021-22 budget	Not yet commenced
PaGA 12.3	Health	Introduce more end-of-life treatment and care options, including a palliative care ward at th Canberra Hospital, enhanced after hours palliative care, palliative care respite facility for carers and a scoping study for a secular hospice	e Minister for Health	ACT Health	Commenced	Ongoing	A palliative care ward at the Canberra Hospital - The establishment of a palliative care ward at the Canberra Hospital is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information, contact Sarah Mogford, A/g ED, Cancer and Ambulatory Support, CHS. (Budget unknown).  Enhanced after hours palliative care - this is being addresed through:  • The addition of an extra eight beds as well as extra family and staff spaces at Clare Holland House (CHH). In September 2018, the Commonwealth Government, and the ACT Government partnered wit the Snow Foundation to deliver a 56 million project to expand services at CHH. The new sections of CHH opened in mid-2021. Funding to operationalise five new inpatient beds at CHH was appropriated in the 2021-22 Budget. Beds will be opened incrementally to align with CHH resources.  • Provision of after hours community nursing though the LINK team, which provides support to community nursing clients and Home Based Palliative Care clients.  • Commissioning non-government organisations for provision of non-clinical palliative care services in the community. This includes an ACTHD-funded Coordinator role to link and coordinate support services for clients at home, and ACTHD funding for support service delivery through the Community Assistance and Support Program (CASP).  A palliative care respite facility for carers - Palliative Care ACT established Leo s Place, a trial non-clinical facility that provides day and overnight respite for patients with a life-limiting illness, with the option of their carers staying with them; and support for carers such as access to advice, information, counselling, service navigation, financial advice, and wellbeing services. Currently Leo s Place offers four beds (with space for carers). A successful 2022-23 Budget business case has provided ongoing funding for the four beds, allowing Palliative Care ACT to investigate options for a future purpose-buil facility.  A scoping study for a se		Not yet commenced
PaGA 12.4⊞	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Families	Minister for Health	CHS	2023-24FY	TBC - budget bid did not progress	A business case was developed to secure the funding for the 2022-23 FY however it did not progress to Treasury.	1.5Million	Not yet commenced
PaGA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra's first Dementia Care Village	Minister for Health	EPSDD	n/a	n/a	This commitment is now being lead by CMTEDD, with input from EPSDD/SLA and ACTHD.	n/a	On track
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre	Minister for Health	ACT Health	2024-25	2027-28	The ACT Government has developed an action plan to address the Government's multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the pla expected in the coming months. Implementation of actions within the plan will commence shortly		Not yet commenced
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	2021-22	2023-24	following project planning and implementation scheduling.  The ACT Government has developed an action plan to address the Government s multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the pla expected in the coming months. Implementation of actions within the plan will commence shortly following project planning and implementation scheduling.		Not yet commenced
PaGA 15.3	Maternity	Provide woman and baby-centred planning, design and delivery of maternity services and increase access to breastfeeding information for new mothers	Minister for Health	ACT Health	2022-23	2024-25	The ACT Government has developed an action plan to address the Government's multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the pla expected in the coming months. Implementation of actions within the plan will commence shortly following project planning and implementation scheduling. HSPE will ensure a woman and baby-centred planning approach to maternity services through work under the Northside Clinical Services Plan, which began April 2022.		Not yet commenced
PaGA 17.7	Disability and Carers	Develop and implement a Disability Health Strategy	Minister for Health	ACT Health	2021-22	Late 2023, but is subject to budget process success.	Bhase Two is underway and the first meeting of the ACT Disability Health Strategy Steering Committee was held on 28 April 2022.  The next meeting is on 23 June 2022.  The next meeting is on 23 June 2022.  The next meeting is on 23 June 2022.  The project Team are working on consolidating all national and local "recommendations" regarding disability health to be considered as part of the Strategy and its Action Plan.  The Scoping Study Discussion Paper is nearly completed and will be made available via YourSay and email for the disability community to comment on.  Phase Three will see the Strategy and First Action Plan launched and any Seed Projects implemented by October 2023. Dependent upon resourcing for Phase Two.  Treasury's may not fund the Business Case for this project. ACTHD, in collaboration with the Community Services Directorate, had planned to co-design the ACT DHS with the ACT disability community to ensure better health outcomes for people with disability. Co-design activities require considerable funding to be achieved and include: targeted co-design workshops, targeted focus groups, expert roundtables, Government and business roundtables, operation of a steering committee, Government and governance workshops.  There is currently only one Senior Officer (Grade C) within ACTHD undertaking this extensive project. no funding is provided, then the expected completion dates for the DHS will be extended by at least 12 months and co-design activities will be drastically reduced. If the DHS is not delivered to the high expectations of the ACT disability community, both in timeliness and community engagement, there is high risk of public scrutiny of the ACT Government.	·	
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors, nurses and allied health worker	Minister for Health	ACT Health	This work is being commenced as part of the ACT Health Clinical Workforce Plan	To be confirmed.	There is no update for this reporting period.	Has not yet been allocated.	Not yet commenced

PaGA 2.2	Delivering High Quality Health Care for Canberrans	Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	ACT Health/CHS	Underway	For as long as needed		under the Commonwealth/Territory 50/50 NPA agreement.  ACTHD has requested ongoing funding for testing through the COVID-19 Response 2022-23 Budget Business case.	On track
PaGA 2.3	Delivering High Quality Health Care for Canberrans	Expand the range of services available at our five nurse-led walk-in centres	Minister for Health	CHS	Unknown	Unknown	Submitted Business Case for funding of additional Nurse Practitioners, awaiting outcome.		On track
							Completed draft treatment protocols and additional medication standing orders for lowering age of	Process.	
							presentations under current model of care. These are now being reviewed by governance committees	-	
PaGA 2.4	Delivering High Quality Health Care for Canberrans	Roll out five new local walk-in health centres in South Tuggeranong, West Belconnen, North Gungahlin, Molonglo and the Inner South between 2021-22 and the middle of the decade, offering accessible public health care across Canberra	Minister for Health	CHS	Commenced	30/06/24	Staff training to commence as next step.  HSPE will ensure a collaborative approach with CHS and that work under the Northside Clinical Services Plan informs the requirements for the Northside hubs. Canberra Health Services at Coombs opened in April 2022.  A consultant has been engaged to complete the feasibility study. An initial site investigation and analysis of preferred sites within the locations of North Gungahlin, West Belconnen, Inner South and	\$2,000,000	On track
							South Tuggeranong has been completed. Further due diligence of the preferred sites is continuing. A draft Model of Service Delivery (MoSD), clinical function brief and Schedule of Accommodation have been prepared to support the investigation of proposed locations. An Investment Logic Workshop		
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60,000 elective surgeries over the next four years, and establish an Elective Surgery	Minister for Health	CHS	1 July 2021	31 October 2021		Future Budget	On track
		Centre on the University of Canberra campus					years. The Business Case for next 3 years is progressing through the 2022-23 budget process. Project plan and risk management plan 2021-22 completed and being developed for 2022-23 given DHR impacts and resulting process changes		
PaGA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Canberra Hospital, delivering the biggest healthcare infrastructure investment since self-government, with a new emergency, surgical and critical care facility to ensure we keep meeting the acute care needs of Canberra and region residents		MPC	MPC commenced early planning and Enabling Works on the hospital campus from mid-2019.	Construction completion of the new emergency, surgical and critical care facility is scheduled for mid-2024 with commissioning and "Go-Live to commence afterwards.	1	Total project value \$624.5m appropriated in the 2018- 19, 2019-20 and 2021-22 Budgets	On track
PaGA 2.7		Continue the planning and design work for a new northside hospital, with the aim to start construction by mid-decade	Minister for Health	ACT Health	Underway	The planning work is due to be complete by approx. mid 2025, to allow construction to start mid this decade.	Key consultants have been onboarded, which include the Technical Advisor (engineering and architecture firms), Commercial Advisor, Legal Advisor and Health Services Planning Consultant  A Communications and Engagement Plan is being prepared to focus broadly on all heath communications on the northside of Canberra.	Funded through 2020-21 and 2021-22 Budget.	On track
PaGA 20.3	Sexual orientation, gender identity and intersex rights	Provide increased funding for A Gender Agenda including for a dedicated intersex officer and delivery of services in The Friday Centre	Minister for Health	CMTEDD	October 2021	October 2025	No update from ACTHD - this is a CMTEDD-led initiative.	Funded through the 2021-22 Budget process (\$630,000 over 4 years).	On track
PaGA 20.5	Sexual orientation, gender identity and intersex rights	Roll out community based rapid HIV testing and HIV/BBV prevention efforts	Minister for Health	ACT Health	Expected commencement date of 2022 depending on funding for STIBBV and resourcing in the Health Protection Service	1 January 2024	Meridian Incorporated currently provides rapid HIV self-tests to community members at a cost (approx. 530 per test). Currently ACT Health (Health Protection Services) is managing commissioning in the sexually transmissible infections and blood borne viruses subsector. The future procurement of rapid HIV testing is subject to the outcomes of commissioning.		under consideration
PaGA 20.6	Sexual orientation, gender identity and intersex rights	Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40	Minister for Health	CMTEDD	Drafting of legislation commenced 2021-22, legislation to be introduced 2022-23, implementation dates TBC	TBC	ACTHD has supported CMTEDD on the the 2022-23 Budget, seeking funding for programs  Two of the budget business cases impact on ACTHD, being the training (led vt ACTHD) and expert intersex panel (led by CMTEDD and outposted resources to ACTHD) components.	Pending confirmation from CMTEDD about success of omnibus as a whole.	On track
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity	Minister for Health	ACT Health	October 2021	TBD	This is on track to be completed on time.Project reference groups for watson site projects have memberships being finalised. Tender process for the catholicare TedNoffs project is nearing completion.	\$503,0000 (2021/2022)	On track
PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT festivals and other sites	Minister for Health	ACT Health	October 2021	December 2022		\$260, 0000	On track
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	October 2021	TBD	Early planning an engagement work commenced May 2022, Richmond site visit planned for June 2022	2- \$400,000	On track
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	November 2022 but may be delayed if COVID ramps up again.	TBD	planning Cabinet submission for policy approval COVID-19 lockdowns and the additional prescriber workloads during the COVID-19 outbreak prevented HPS from initiating training. In November 2021, the ACT Health website was updated to provide additional guidance on access to medicinal cannabis following scheduling changes by the TGA on 22 November 2021.		On track
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Government amendments planned for Spring sitting 2022		DODA amendments going to Cabinet 25 May 2022, for potential introduction in June. Existing Diversion program to be legislated.	Input required	On track
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Minister for Health	ACT Health	Second quarter of 2021-22	June 2024	A Deed of Agreement between ACTHD and Winnunga for the first stage of the alcohol and other drug residential rehabilitation facility for Aboriginal and Torres Strait Islander persons was signed on 13 April 2022.  The Deed covers the payment of \$503,000 (announced in the 2021-22 ACT Budget) from the ACT Government to Winnunga, for Winnunga to lead the first stage of the design work of the facility. Payment of the capital component of the grant, \$250,000, has been made. SID is working with Finance to finalise the second payment, which covers the recurrent component to fund staffing costs associated with the project (\$253 000).	Funded through 2020-21 and 2021-22 Budget.	On track