

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Dear [REDACTED]

DECISION ON YOUR ACCESS APPLICATION

I refer to your application under section 30 of the *Freedom of Information Act 2016* (FOI Act), received by ACT Health Directorate (ACTHD) on **Wednesday 11 January 2023**.

The rescoped application requested access to:

'All quarterly reports on PaGA since 2020 and all annual, bi-annual or quarterly reports that tracked election commitments since 2012.'

I am an Information Officer appointed by the Director-General of ACT Health Directorate (ACTHD) under section 18 of the FOI Act to deal with access applications made under Part 5 of the Act. ACTHD was required to provide a decision on your access application by **Thursday 9 February 2023**.

I have identified 13 documents holding the information within scope of your access application. These are outlined in the schedule of documents included at Attachment A to this decision letter.

Decisions

I have decided to:

- grant full access to 10 documents; and
- grant partial access to three documents.

My access decisions are detailed further in the following statement of reasons and the documents released to you are provided as Attachment B to this letter.

In reaching my access decision, I have taken the following into account:

- The FOI Act;
- The contents of the documents that fall within the scope of your request;
- The views of relevant third parties; and
- The *Human Rights Act 2004*.

Full Access

I have decided to grant full access to ten documents at references 1-10.

Partial Access

I have decided to grant partial access to three documents as they contain information that I consider, on balance to be contrary to the public interest to disclose under the test set out in section 17 of the Act.

Redactions have been made to documents at references 11-13 where information that would reveal deliberations of Cabinet and is therefore taken to be contrary to the public interest to release, under Schedule 1.6 (1) Cabinet Information (d) the disclosure of which would reveal any deliberation of Cabinet.

Public Interest Factors Favouring Disclosure

The following factors were considered relevant in favour of the disclosure of the documents:

- Schedule 2, 2.1(a)(i) promote open discussion of public affairs and enhance the government's accountability; and
- Schedule 2, 2.1(a)(ii) contribute to positive and informed debate on important issues or matters of public interest.

Public Interest Factors Favouring Non-Disclosure

The following factors were considered relevant in favour of the non-disclosure of the documents:

- Schedule 2, Schedule 2.2 (a)(ii) prejudice the protection of an individual's right to privacy or any other right under the *Human Rights Act 2004*;
- Schedule 2, Schedule 2.2 (a)(xi) prejudice trade secrets, business affairs or research of an agency or person; and
- Schedule 2, Schedule 2.2 (a)(xv) prejudice the management function of an agency or the conduct of industrial relations by an agency.

Further deliberations were taken under the public interest test set out in section 17 of the Act. Partial redactions were applied to documents at references 11-13 where the information could reasonably be expected to prejudice the business affairs of an agency, and the management functions of an agency.

Documents at references 12-13 are partially comprised of personal information of ACT-Government employee' mobile number and has not been disclosed as this could reasonably be expected to prejudice the protection of the individual's right to privacy.

On balance, the factors favouring disclosure did not outweigh the factor favouring non-disclosure as the information would not provide any government information pertinent to your request. Therefore, I have determined the information identified is contrary to the public interest and would not advantage the public in disclosing this information.

Charges

Processing charges are not applicable to this request.

Disclosure Log

Under section 28 of the FOI Act, ACTHD maintains an online record of access applications called a disclosure log. The scope of your access application, my decision and documents released to you will be published in the disclosure log not less than three days but not more than 10 days after the date of this decision. Your personal contact details will not be published.

<https://www.health.act.gov.au/about-our-health-system/freedom-information/disclosure-log>.

Ombudsman review

My decision on your access request is a reviewable decision as identified in Schedule 3 of the FOI Act. You have the right to seek Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in ACT Health's disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision you may write to the Ombudsman at:

The ACT Ombudsman
GPO Box 442
CANBERRA ACT 2601
Via email: ACTFOI@ombudsman.gov.au
Website: ombudsman.act.gov.au

ACT Civil and Administrative Tribunal (ACAT) review

Under section 84 of the Act, if a decision is made under section 82(1) on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision. Further information may be obtained from the ACAT at:

ACT Civil and Administrative Tribunal
Level 4, 1 Moore St
GPO Box 370
Canberra City ACT 2601
Telephone: (02) 6207 1740
<http://www.acat.act.gov.au/>

Further assistance

Should you have any queries in relation to your request, please do not hesitate to contact the FOI Coordinator on (02) 5124 9831 or email HealthFOI@act.gov.au.

Yours sincerely,



Catherine Ellis
A/g Senior Director
Ministerial and Government Services
ACT Health Directorate

9 February 2023

FREEDOM OF INFORMATION SCHEDULE OF DOCUMENTS

Please be aware that under the *Freedom of Information Act 2016*, some of the information provided to you will be released to the public through the ACT Government's Open Access Scheme. The Open Access release status column of the table below indicates what documents are intended for release online through open access.

Personal information or business affairs information will not be made available under this policy. If you think the content of your request would contain such information, please inform the contact officer immediately.

Information about what is published on open access is available online at: <http://www.health.act.gov.au/public-information/consumers/freedom-information>

APPLICANT NAME	WHAT ARE THE PARAMETERS OF THE REQUEST	FILE NUMBER
[REDACTED]	<i>'All quarterly reports on PaGA since 2020 and all annual, bi-annual or quarterly reports that tracked election commitments since 2012.'</i>	ACTHDFOI22-23.32

Ref Number	Page Number	Description	Date	Status Decision	Factor	Open Access release status
1.	1 – 10	Ministerial Brief and attachment – GBC17/608 Quarterly reporting on Election Commitments and Parliamentary Agreements for the period 1 July 2017 to 30 September 2017	20 October 2017	Full Release		YES
2.	11 – 19	Ministerial Brief and attachment – GBC18/15 Quarterly reporting on Health and Wellbeing portfolio Election Commitments and Parliamentary Agreements for the period 1 October 2017 to 31 December 2017	2 February 2018	Full Release		YES
3.	20 – 29	Ministerial Brief and attachment – GBC18/261 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2018 to 31 March 2018	20 April 2018	Full Release		YES

4.	30 – 41	Ministerial Brief and attachment – GBC18/414 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	25 July 2018	Full Release		YES
5.	42 – 51	Ministerial Brief and attachment – GBC18/568 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	26 September 2018	Full Release		YES
6.	52 – 60	Ministerial Brief and attachment – IGR18/53 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 October 2018 to 31 December 2018	14 February 2019	Full Release		YES
7.	61 – 68	Ministerial Brief and attachment – IGR19/19 Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2019 to 31 March 2019	1 May 2019	Full Release		YES
8.	69 – 75	Ministerial Brief and attachments – IGR19/78 Quarterly Report on Health Portfolio for Election and Parliamentary Agreement Commitments for the period 1 July 2019 to 30 September 2019	26 September 2019	Full Release		YES
9.	76 – 83	Ministerial Brief and attachment – GBC19/763 Outstanding Election Commitments and Parliamentary Agreements Completion Status	20 January 2020	Full Release		YES
10.	84 – 99	Ministerial Brief and attachments – GBC20/340 Election Commitments and Parliamentary Agreement Initiatives Completion Status	1 July 2020	Full Release		YES
11.	100 – 107	Ministerial Brief and attachments – GBC21/624 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 1	11 November 2021	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES

12.	108 – 116	Ministerial Brief and attachments – GBC22/13 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 2	25 February 2022	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(ii) Privacy, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES
13.	117 – 124	Ministerial Brief and attachments – GBC22/281 Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 3 (ACTHD and CHS)	7 June 2022	Partial Release	Schedule 1.6 Cabinet, Schedule 2, 2.2(a)(ii) Privacy, Schedule 2, 2.2(a)(xi) business affairs, and Schedule 2, 2.2(a)(xv) management function	YES
Total Number of Documents						
13						

SENSITIVE: CABINET

To:	Minister for Health and Wellbeing	Tracking No.: GBC17/608
	Minister for Mental Health	
From:	Nicole Feely, Director-General	
Subject:	Quarterly reporting on Election Commitments and Parliamentary Agreements for the period 1 July 2017 to 30 September 2017	
Critical Date:	20 October 2017	
Critical Reason:	To brief you ahead of the quarterly report being submitted to Cabinet in the week of 23 October 2017	
• DG	.../.../...	
• DDG	.../.../...	

Purpose

To provide you with information about ACT Health's submission to Chief Minister, Treasury and Economic Development Directorate (CMTEDD) for the quarterly report on Health and Mental Health election commitments and parliamentary agreement commitments for the quarter ending September 2017.

Recommendations

That you:

1. Note the information contained in this brief.

Noted / Please Discuss

2. Agree to the quarterly report provided at Attachment A.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

SENSITIVE: CABINET

Tracking No.: GBC17/608

Background

1. CMTEDD coordinates the submission for quarterly reporting to Cabinet on election commitments and commitments through the Parliamentary Agreement which established Government of the 9th Assembly.
2. Quarterly reporting is done by calendar year, with the current reporting period being briefed to Cabinet being quarter three, the period 1 July 2017 to 30 September 2017.

Issues

3. ACT Health has submitted its quarterly report for quarter three, ending September 2017, to CMTEDD. CMTEDD is preparing a submission to Cabinet regarding Whole of Government progress against election commitments and parliamentary agreement commitments, due to be considered by Cabinet in the week of 23 October 2017.
4. A copy of the report submitted to CMTEDD is provided at Attachment A.
5. Of the 48 commitments, 41 are reporting as 'on track', one is reported as 'completed', and four are reporting as 'not yet commenced' and two are 'delayed/minor issues'.
6. The two commitments that are reporting as 'delayed/minor issues' are summarised in the table below.

Item	Reason for delay
EC LAB 12- Build Aboriginal health clinic for Winnunga	There has been a delay in determining the mechanism for delivery of this Election Commitment in partnership with Winnunga. The governance and contractual arrangements will be finalised for reporting in Quarter 4. The most recent brief on this matter is MIN17/1349 and was provided to Minister for Health and Wellbeing on 18 October 2017.
EC LAB 083 - Nurse led walk in centre in Inner North	This project is on hold pending a submission of Government. A brief on this matter is being prepared. At this stage, the business case will not be progressed for 2018-19 funding.

Financial Implications

7. Not applicable.

ConsultationInternal

8. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

SENSITIVE: CABINET

Cross Directorate

9. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

External

10. Not applicable.

Benefits/Sensitivities

11. Not applicable.

Media Implications

12. Not applicable.

Signatory Name: Vanessa Brady

Phone: 70376

Action Officer: Alice Fawcett

Phone: 71015

Attachment

Attachment	Title
Attachment A	Quarterly report for the period 1 July 2017 to 30 September 2017 – Health

SENSITIVE: CABINET

Tracking No.: GBC17/608

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Cleared?	Directorate detailed comments
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes									Yes	Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016.
Delayed/Minor Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	\$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	No	Construction completed.	31/12/2019	No						Yes	There has been a delay in determining the mechanism for delivery of this Election Commitment in partnership with Winnunga. The governance and contractual arrangements will be finalised for reporting in Quarter 4.
Delayed/Minor Issues	EC LAB 083	Nurse led walk in centre in Inner North	A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No						Yes	Minister for Health and Wellbeing has advised this project is hold. The business case will no be progressed for 2018-19 funding.
Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																Yes	Note Project on hold pending oucomes of the Northside Hospital Scoping Study. No funding available.
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priotiy research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No			Yes	Not funded in 2017-18. Concept brief developed for 2018-19.
Not Yet Commenced	PA 1.2-2	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-2 develop a strategy that sets targets for suicide reduction			No												Yes	Note Delayed commencement. This will be dependent on the establishment and operationalisation of the Office for Mental Health. It is envisaged that the Office will be responsible for the development of the Strategy.
Not Yet Commenced	PA 1.2-3	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-3 provide more support for young people.			No												Yes	Note Delayed commencement. This will be dependent on the establishment and operationalisation of the Office for Mental Health.
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1 Nurse-led walk-in centre in Gunghalin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	15/06/2018	No	Opening of new Walk-in Centre	01/07/2018	Yes	
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2 Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No									Yes	
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1 Build two bulk-billing GP centres in Tuggeranong.	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes						Yes	Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing. Further milestones to be developed.
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2 Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes						Yes	Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing. Further milestones to be developed.

On Track	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	<p>SPIRE</p> <p>The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies.</p> <p>It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.</p> <p>Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.</p> <p>TCH Emergency Department</p> <p>A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.</p>	<p>EC LAB 009a-1 SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.</p>	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Detailed Business Case completed	30/09/2018	No						Yes	
On Track	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	<p>SPIRE</p> <p>The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies.</p> <p>It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms.</p> <p>Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.</p> <p>TCH Emergency Department</p> <p>A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.</p>	<p>EC LAB 009a-2 TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.</p>	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Detailed Business Case completed	30/09/2018	No						Yes	Milestones as per ECLAB009a-1.
On Track	EC LAB 009b	Expansion of Centenary Hospital	<p>The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses.</p> <p>It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.</p>		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Detailed Business Case completed	30/09/2018	No						Yes	
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	<p>EC LAB 010-1 A scholarship and training partnership with the University of Canberra.</p>	<p>Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.</p>	30/06/2017	Yes	<p>Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).</p>	29/06/2018	No							No	Yes	Scholarship criteria under review.	

On Track	EC LAB 010-2	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-2 two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	Yes									Yes	Business case not required, funding has been allocated internally. Further milestones to be developed.
On Track	EC LAB 010-3	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-3 Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes						Yes	Graduate numbers increased. Planning for 2018 graduate nurse and graduate midwife intakes in progress.
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-4 Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	Yes											Yes	Business case not required, funding has been allocated internally. Further milestones to be developed.	
On Track	EC LAB 010-5	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-5 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes								Yes	Measures encompass discharges before 10am and 12 midday, Estimated Date of Discharge compliance, reduced Length of Stay, improved patient care outcomes. Further milestones to be developed.	

On Track	EC LAB 011	Two more mobile dental centres	Nearly \$4 million to buy two more mobile dental centres. The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Stakeholder consultation to commence in June - December 2017	22/12/2017	No	Development of model of care	22/12/2017	No	Recruitment process for Project Officer and additional staff to commence in July 2017	22/12/2017	No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	Yes	Consultation and review of model of care have commenced and are on track for completion in December 2017.
On Track	EC LAB 013	Free vaccinations for Canberra babies	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes											Yes	Not funded in 2017-18. Concept brief has been developed for 2018-19 funding. Further milestones to be developed.	
On Track	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care. PA 1.6a Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services...		Undertake a review of options	29/12/2017	No	Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	No					Yes	Request for Quotes has closed for consultants to undertake review and develop options for consideration.	
On Track	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018		Confirmation of funding following budget process.	30/06/2018	No								Yes	Concept brief has been developed for 2018-19 funding.	
On Track	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes					Yes	Contract variation between ACT Health and HCCA has been completed.Further milestones to be developed for Quarter 4 reporting.	
On Track	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	EC LAB 019a-2 This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	Service Funding Agreement developed.	31/07/2017	Yes			No			No		No		Yes	Service Funding Agreement has been negotiated and is pending execution.		
On Track	EC LAB 020	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberr to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	Yes	Location and size of space allocation for the University of Canberra Clinical School to be finalised, which will inform the design and refurbishment scope and expenditure.
On Track	EC LAB 021b	Investing in Calvary Public Hospital Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes	Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No					Yes		
On Track	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	31/01/2018	No		Yes	Contract negotiations currently underway with National Stroke Foundation.	
On Track	EC LAB 024	Preventative Health Coordinator	Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy. The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis.		Preventative Health Forum.	10/04/2017	Yes	Development of Preventative Health Strategy	29/06/2018	No							Yes	A proposed approach for the development and implementation of the Preventative Health Strategy has been submitted for consideration by the Minister for Health and Wellbeing.		

On Track	EC LAB 025	Expand Healthy Weight Initiative	<p>\$4m for additional preventative health support and activity.</p> <p>Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes.</p>		Budget proposal prepared	30/04/2017	Yes	Budget available from 1 July 2017	01/07/2017	Yes									Yes	<p>Budget proposal has been prepared and is being considered by Cabinet. The proposal links to the development of a Preventative Health Strategy which is another election and parliamentary agreement commitment. Transition arrangements for this initiative to transfer from CMTEDD to Health Directorate are pending finalisation.</p> <p>[commitment transferred to ACT Health who has received the funding in the 2017-18 Budget]</p>
On Track	EC LAB 026	Expand "it's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	No						Yes	<p>Recruitment of the four new schools (for a total of 12 schools), development of learning materials and recruitment of project officer to support implementation are now complete. Funding has been allocated from the \$1,000,000 funding for the Preventative Health Strategy and Preventative Health Coordinator.</p>
On Track	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	No												Yes	<p>Concept brief has been developed for 2018-19 funding.</p>
On Track	EC LAB 091	Health care checks for grade six students	<p>Introduce a new health check for grade six students in all schools to help identify health issues early.</p> <p>Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.</p>		Budget business case completed.	31/03/2017	Yes	Evidence review consultation/planning completed.	30/06/2018	No	Implementation commencement.	01/07/2018	No						Yes	<p>Business case accepted for 2017-18 budget was to conduct the checks for Year 7 students rather than Year 6 students, based on research and evidence.</p>
On Track	EC LAB 093a-1	Mental Health Additional funding	<p>Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra.</p> <p>Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.</p> <p>The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.</p> <p>Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five more staff.</p>	EC LAB 093a-1 Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.	Budget business case finalised.	28/04/2017	Yes	Subject to budget funding, commence contract negotiations with Black Dog Institute.	30/03/2018	No	Execute Contract.	30/06/2018	No						Yes	<p>2017-18 business case accepted with funding to commence in 2018-19. Preparation underway for negotiations.</p>
On Track	EC LAB 093a-2	Mental Health Additional funding	<p>Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra.</p> <p>Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.</p> <p>The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.</p> <p>Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five more staff.</p>	EC LAB 093a-2 Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth.	Targeted consultation with key stakeholders and literature search	30/06/2017	Yes	Establish model of care and service design, clinical pathways	30/10/2017	No	Recruit and train staff	31/12/2017	No	Service design completed and implemented	31/01/2018	No			Yes	<p>Funding was not received in 2017-18.</p>
On Track	EC LAB 093a-3	Mental Health Additional funding	<p>Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra.</p> <p>Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates.</p> <p>The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.</p> <p>Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five more staff.</p>	EC LAB 093a-3 \$1.6 million would allow youth service Headspace to employ more youth workers.	Budget business case finalised.	28/04/2017	Yes	Subject to budget funding, contract negotiations with Headspace to commence.	30/09/2017	No	Execute Contract.	30/11/2017	No						Yes	<p>Negotiation commencement delayed but contract execution target date has been brought forward from January 2018 to November 2017.</p>

On Track	EC LAB 095-1	Help for new parents	<p>Increased support for new and expecting Canberra Mums and Dads.</p> <p>Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).</p> <p>We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.</p> <p>In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.</p>	EC LAB 095-1 Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).															Yes	Refer to ECLAB 095-2 and EC LAB 095-3
On Track	EC LAB 095-2	Help for new parents	<p>Increased support for new and expecting Canberra Mums and Dads.</p> <p>Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).</p> <p>We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.</p> <p>In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.</p>	EC LAB 095-2 We will commit \$2 million to fund more clinicians to expand the existing perinatal mental health consultation liaison service from five to seven days a week.	Review of model of care (not funded in 2017-18)	31/03/2017	Yes	Staff recruitment and staff training	30/11/2017	No	Service expansion to cover seven days per week.	31/12/2017	No						Yes	On track to increase psychiatric within the Perinatal Mental Health Consultation Service (PMHCS) by 30 December 2017.
On Track	EC LAB 095-3	Help for new parents	<p>Increased support for new and expecting Canberra Mums and Dads.</p> <p>Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).</p> <p>We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week.</p> <p>In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.</p>	EC LAB 095-3 In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.	Budget Business Case finalised.	28/04/2017	Yes	Contract negotiations with PANDSI.	30/09/2017	Yes	Contract execution.	31/01/2018	Yes						Yes	Deed of Variation complete for additional funding.
On Track	EC LAB 106	Expand Mental Health Consultation Liaison Service	Provide\$1.6 million to expand the Mental Health Child and Adolescent Consultation/Liaison service so it can run seven days per week.		Revise model of care, service description and care pathways; and evaluation metrics established.	31/08/2017	No	Recruitment and training of staff.	29/09/2017	No	Service expansion to cover seven days per week extended hours.	30/10/2017	No						Yes	On track for expanded services end November 2017.
On Track	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	No						Yes	Recommendation on whether to change walk-in-centre opening hours to be made in December 2017. Review of model of care etc will occur in 2018 if applicable.
On Track	PA 1.2-1	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-1 Establish the office for Mental Health to roll out and oversee mental health services and provider funding	Destop review completed.	31/03/2017	Yes	Targeted Consultation	28/07/2017	Yes	Engage Consultant	29/09/2017	No	Preferred model tested with community.	31/01/2018	No	Draft model presented to Government.	28/02/2018	Yes	Minister has approved Request for Quotes and appointment of consultant to occur by 30 November 2017. Conversation Starter paper has been issued with comments closing 31 October 2017.
On Track	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	No	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	No	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	No	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	Consultation with HealthCare Consumers' Association on opening hours is underway; consultation with staff and review of policy and opening hours are due for completion November 2017. On track overall to meet the implementation date.
On Track	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.			No											Yes	Refer to EC LAB014 and EC LAB010	

On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.			No												Yes	Refer to Milestones for ECLAB014 and ECLAB010.
On Track	PA 1.7	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Strategy Completed	30/03/2018	No			Yes	Stakeholder forums and interviews complete. Drafting of strategy in progress.
On Track	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	No						Yes	Program is established.
On Track	PA 2.3b	Community Based Counselling	Strengthen community based counselling services for children and young people.	N/A	Business Case Finalised	30/04/2017	Yes	Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	30/09/2017	Yes	Service expansion of CAMHS primary school aged early intervention program.	31/01/2018	No						Yes	Preparation for recruitment is in progress.

SENSITIVE: CABINET

To:	Minister for Health and Wellbeing	Tracking No.: GBC18/15
From:	Nicole Feely, Director-General	
Subject:	Quarterly reporting on Health and Wellbeing portfolio Election Commitments and Parliamentary Agreements for the period 1 October 2017 to 31 December 2017	
Critical Date:	2 February 2018	
Critical Reason:	To seek your approval to submit the quarterly report CMTEDD by the 9 February 2018 deadline.	
• DG	.../.../...	
• DDG	.../.../...	

Purpose

To seek your approval of ACT Health's submission to Chief Minister, Treasury and Economic Development Directorate (CMTEDD) for the quarterly report to Cabinet on Health and Wellbeing election commitments and parliamentary agreement commitments for the quarter ending December 2018.

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the quarterly report provided at Attachment A, to be submitted to CMTEDD for inclusion in the quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

SENSITIVE: CABINET

Tracking No.: GBC18/15

Background

1. CMTEDD coordinates the submission for quarterly reporting to Cabinet on election commitments and commitments through the Parliamentary Agreement which established Government of the 9th Assembly.
2. The current reporting period being briefed to Cabinet is the period 1 October 2017 to 31 December 2017.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding Whole of Government progress against election commitments and parliamentary agreement commitments, due to be considered by Cabinet in February 2018. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
4. ACT Health has prepared the quarterly report for the quarter ending 31 December 2017 at Attachment A.
5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the submission to Cabinet.
6. ACT Health is responsible for implementing a total of 49 commitments. 37 fall under your portfolio, and 12 under Mental Health. A separate brief is being provided to Minister Rattenbury regarding his 12 commitments.
7. Of the 37 commitments that fall under the Health and Wellbeing portfolio:
 - a. 28 are reporting as 'on track';
 - b. three are reported as 'completed';
 - c. three are reported as 'not yet commenced'; and
 - d. three are reported as 'delayed/minor issues'.
8. Of the three commitments that are completed, two achieved completion during the October – December 2017 reporting period. These commitments are summarised below.

Item	Comments
EC LAB 019a-2 – Remove hurdles to organ donation rates.	A Service Funding Agreement has been executed which allows for organ and tissue donation information to be provided in advance with driver license registration information to allow a fully informed decision.
PA 11.3 – Medicinal Cannabis Program	The Program has been established, with the Medicinal Cannabis Advisory Panel, and Advisory Group established as part of the Program.

9. The three commitments that are reporting as 'delayed/minor issues' are summarised in the table below.

Item	Reason for delay
EC LAB 009a-1 - SPIRE	There was a delay in finalising the scope for SPIRE and Northside (Bruce General) Hospital. ACTH is working to have the strategic business case completed in March 2018 and is working with ACT Treasury to meet revised timeframes for submission.
EC LAB 009a-2 – TCH Emergency Department expansion	As above.
EC LAB 012 - Build Aboriginal health clinic for Winnunga	ACTH continues to work closely with Winnunga to determine the delivery mechanism for this commitment, however, more time is required to finalise this work. It is expected that the governance and contractual arrangements will be finalised for reporting in the next quarter.

Financial Implications

10. Not applicable.

Consultation

Internal

11. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

Cross Directorate

12. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

External

13. Not applicable.

Benefits/Sensitivities

14. Not applicable.

SENSITIVE: CABINET

Media Implications

15. Not applicable.

Signatory Name:	Vanessa Brady / Jodie Chamberlain	Phone:	70376
Action Officer:	Alice West	Phone:	71015

Attachment

Attachment	Title
Attachment A	Quarterly report for the period 1 October 2017 – 31 December 2017 – Health and Wellbeing

SENSITIVE: CABINET

Tracking No.: GBC18/15

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments for reporting period October - December 2017
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes													Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016 to fund the Neuromoves Program in Canberra.
Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	Service Funding Agreement developed.	31/07/2017	Yes																All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										Program is established.
Delayed/Minor Issues	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-1: SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Detailed Business Case completed	30/09/2018	No										A delay to the completion of the strategic business Case has occurred during the Oct-December reporting period. ACTH is working to have the strategic business case completed in early 2018 and is working with ACT Treasury to meet revised timeframes for submission.
Delayed/Minor Issues	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Detailed Business Case completed	30/09/2018	No										Milestones and commentary as per ECLAB009a-1.
Delayed/Minor Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	\$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	No	Construction completed.	31/12/2019	No										ACTH continues to work closely with Winnunga to determine delivery mechanism for this commitment, however, more time is required to finalise this work. The governance and contractual arrangements will be finalised for reporting in Quarter 1, 2018.
Not Yet Commenced	EC LAB 013	Free vaccinations for Canberra babies	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes																Not funded in 2017-18. Concept brief has been developed for 2018-19 funding. Further milestones to be developed.

Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising:New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																				Note: Project on hold pending oucomes of the Northside Hospital Scoping Study. No funding available.	
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priotiy research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No								Not funded in 2017-18. Concept brief developed for 2018-19.
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led walk-in centre in Gunghalin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	15/06/2018	No	Opening of new Walk-in Centre	01/07/2018	No					
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No													A capital business case for the Weston Creek WIC is to be submitted for consideration in the 2018-19 Budget.	
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-billing GP centres in Tuggeranong,	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	31/03/2018									Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing.
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	31/03/2018									Competitive grant scheme to be held for general practice businesses with a demonstrated commitment to bulk billing.
On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	Yes	Detailed Business Case completed	30/09/2018	No											
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	EC LAB 010-1: A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	No													The Nursing and Midwifery Scholarship Scheme has been reviewed to examine eligibility criteria, distribution of scholarships, equity and access, and administrative arrangements. Recommendations from the review are undert consideration.	

On Track	EC LAB 010-2	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-2: two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	No	Recruitment of two FTE MACH nurses	30/06/2018	No									Business case not required, funding has been allocated internally. Recruitment will occur next quarter.	
On Track	EC LAB 010-3	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-3: Increasing the number of graduate nurses employed each year.	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes	Increase in graduate nurses/midwives	28/02/2018	No	Total of 12 additional graduate nurses/midwives recruited for 2017-18	30/06/2018	No				Graduate numbers increased for 2017 and 2018. Planning for 2019 graduate increase to commence later in 2018.
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-4: Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	No															Business case not required, funding has been allocated internally. Project milestones to be added once the Year 7 Health Checks project planning phase has progressed further and any synergies between the two projects identified.	
On Track	EC LAB 010-5	\$36 million to boost nursing numbers, training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes												7.5 FTE of additional Navigators are being recruited into the Intensive Care Unit. The recruitment process will commence in January quarter of 2018.	
On Track	EC LAB 011	Two more mobile dental centres	<p>Nearly \$4 million to buy two more mobile dental centres.</p> <p>The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.</p>		Stakeholder consultation to commence in June - December 2017	22/12/2017	Yes	Development of model of care	22/12/2017	Yes	Recruitment process for Project Officer and additional staff to commence in July 2017	22/12/2017	No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	No				Recruitment of Project Officer not required until 2018/19 financial year.

On Track	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care. PA 1.6a Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services...		Undertake a review of options	29/12/2017	Yes		Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	No									Project Officer not required. The review findings are under consideration.	
On Track	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018			Confirmation of funding following budget process.	30/06/2018	No												Concept brief has been developed for 2018-19 funding.	
On Track	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes		Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by HCCA for Patient Care Navigators	31/03/2018							Contract variation between ACT Health and HCCA has been completed.	
On Track	EC LAB 020	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes		In-principle agreement for the University of Canberr to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	No	Recruit professor/director or of the University of Canberra Clinical School	31/12/2017	No	Location and size of space allocation for the University of Canberra Clinical School to be finalised, which will inform the design and refurbishment scope and expenditure.
On Track	EC LAB 021b	Investing in Calvary Public Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes		Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No										
On Track	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes		Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	31/01/2018	No						Contract negotiations are in progress with the Stroke Foundation.	
On Track	EC LAB 024	Preventative Health Coordinator	Appoint a Preventative Health Coordinator to focus on keeping Canberrans healthy. The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis.		Preventative Health Forum.	10/04/2017	Yes		Development of Preventative Health Strategy	29/06/2018	No											Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role.		
On Track	EC LAB 025	Expand Healthy Weight Initiative	\$4m for additional preventative health support and activity. Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes.		Budget proposal prepared	30/04/2017	Yes		Budget available from 1 July 2017	01/07/2017	Yes											Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role.		
On Track	EC LAB 026	Expand "It's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes		Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	No								Recruitment of the four new schools (for a total of 12 schools), development of learning materials and recruitment of project officer to support implementation are now complete. Funding has been allocated from the \$1,000,000 funding for the Preventative Health Strategy and Preventative Health Coordinator.		
On Track	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	No															Concept brief has been developed for 2018-19 funding.		

on track	EC LAB 083	Nurse led walk in centre in Inner North	A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2018	No	Detailed business case completed	30/09/2018	No										Early project planning is underway in preparation for the design of a Walk-in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.
On Track	EC LAB 091	Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017	Yes	Evidence review consultation/planning completed.	30/06/2018	No	Implementation commencement.	01/07/2018	No										Business case accepted for 2017-18 budget was to conduct the checks for Year 7 students rather than Year 6 students, based on research and evidence.
On Track	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	Yes	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes										Recommendation on whether to change walk-in-centre opening hours is under consideration. Review of model of care etc will occur in 2018 if applicable.
On Track	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	Yes	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	Implementation of new opening hours	15/01/2018		Project complete, new opening hours implemented January 2018. Marketing campaign occurred through Twitter and Facebook January 2018..
On Track	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.																		Refer to EC LAB014 and EC LAB010	
On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.																		Refer to Milestones for ECLAB014 and ECLAB010.	
On Track	PA 1.7	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Strategy Completed	30/03/2018	No							Regular consultation with ANMF continued. Draft toolkit developed.

Health Directorate

SENSITIVE: CABINET

To:	Minister for Health and Wellbeing	Tracking No.: GBC18/261
From:	Michael De'Ath, Interim Director-General	
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2018 to 31 March 2018	
Critical Date:	20 April 2018	
Critical Reason:	To enable input to Whole of Government reporting due 20 April 2018	

- DG .../.../...

Purpose

To seek your approval for submission of the ACT Health quarterly report on Health and Wellbeing portfolio election and parliamentary agreement commitments, for the period 1 January 2018 to 31 March 2018 to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD), due 20 April 2018.

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

SENSITIVE: CABINET

Tracking No.: GBC18/261

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 January 2018 to 31 March 2018.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
4. ACT Health has prepared the quarterly report for the period 1 January 2018 to 31 March 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
6. Two commitments relating to preventive health are listed on this report have been transferred to the Chief Minister's portfolio. ACT Health will liaise with CMTEDD to ensure future reporting for those two commitments is also transferred to CMTEDD.
7. Of the remaining 34 commitments under the Health and Wellbeing portfolio, the following five are reported as 'completed':
 - a. EC LAB 016 NeuroMoves program: The official launch was held 28 February 2018 and received positive media coverage;
 - b. EC LAB 019a-2 Remove hurdles to higher organ donation rates: Contract executed with Gift of Life. Organ and tissue donation information provided with driver license registration information to allow a fully informed decision;
 - c. PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's: based on audit of WiC client presentations, current service hours are to be maintained;
 - d. PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies: New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents. Communication of the new hours included social media channels; and
 - e. PA 11.3 Medicinal Cannabis Program: Program was established in late 2017 and education was provided for prescribers. Applications have been received.
8. Two commitments are reporting as 'delayed/minor issues':
 - a. EC LAB 020 Clinical school at University of Canberra: Location and size of space allocation to be finalised, which will inform the design and refurbishment scope and expenditure. Negotiations regarding the recruitment of the Professor/Director are in progress; and

SENSITIVE: CABINET

- b. EC LAB 012 – Build Aboriginal Health Clinic for Winnunga: A detailed budget submission was provided to Budget Cabinet ahead of the 2018/2019 budget to provide Grant funding to Winnunga. This Budget bid provides detail on governance, timelines and milestones. Following the announcement of the 18/19 Budget, ACT Health will commence the next steps of the project.
- 9. There are currently four commitments reporting as ‘not yet commenced’ as they did not receive funding in 2017-18, however business cases for the following three commitments have been submitted for 2018-19 funding:
 - a. EC LAB 013 Free vaccinations for Canberra babies;
 - b. EC LAB 032 Health Research;and
 - c. EC LAB 033 Family Assistance Fund.
- 10. The remaining 23 projects are reporting as ‘on track’.

Financial Implications

- 11. Not applicable.

ConsultationInternal

- 12. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
- 13. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

Cross Directorate

- 14. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

External

- 15. Not applicable.

Benefits/Sensitivities

- 16. Not applicable.

Media Implications

- 17. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain

Phone: 59010

Action Officer: Yu-Lan Chan

Phone: 76869

Attachments

Attachment	Title
Attachment A	Quarterly report for the period 1 January 2018 – 31 March 2018 – Health and Wellbeing

SENSITIVE: CABINET

Tracking No.: GBC18/261

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Transferred	EC LAB 024	Preventative Health Coordinator	PA text: Appoint a Preventative Health Coordinator, responsible for developing a comprehensive preventative health strategy EC Text: The Preventative Health Coordinator will be responsible for developing preventative health strategies, with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis.		Preventative Health Forum.	10/04/2017	Yes	Development of Preventative Health Strategy	29/06/2018	No													Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role.
Transferred	EC LAB 025	Expand Healthy Weight Initiative	PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative EC text: \$4m for additional preventative health support and activity. Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes.		Budget proposal prepared	30/04/2017	Yes	Budget available from 1 July 2017	01/07/2017	Yes													Responsibility for this project is to be transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-billing GP centres in Tuggeranong,	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	The timing for the evaluation of the grant applications was amended and is now scheduled for completion by 18 May 2018.
On Track	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	The timing for the evaluation of the grant applications was amended and is now scheduled for completion by 18 May 2018.
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also	EC LAB 010-1: A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	No												The Nursing and Midwifery Scholarship Scheme has been reviewed to ensure access to a greater number of Nurses and Midwives. All scholarships awarded from 2018 onwards will be ranked against the new criteria. Discussions continue with UC in regards to course developments to address key workforce pressures.	

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
On Track	EC LAB 010-2	\$36 million to boost nursing numbers, training	employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also	EC LAB 010-2: two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	No	Recruitment for 2.0 FTE MACH nurses completed	30/06/2018	No										1.0 FTE MACH Nurse has been recruited commencing April 2018.Recruitment for additional MACH Nurse is ongoing.
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also	EC LAB 010-4: Employ an extra six roving school nurses.																			Recruitment to commence from 2018-19
On Track	EC LAB 010-5	\$36 million to boost nursing numbers, training	employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1) were filled, aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes	7.5 FTE of additional Navigators are being recruited into the Intensive Care Unit.	19/04/2018	Yes										Recruitment complete, new Navigators commence in ICU on 19 April 2018. Target exceeded, to be funded within existing resources.
On Track	EC LAB 011	Two more mobile dental centres	PA Text: Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics EC Text: Nearly \$4 million to buy two more mobile dental centres. The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Stakeholder consultation to commence in June - December 2017	22/12/2017	Yes	Development of model of care	22/12/2017	Yes	Recruitment process for Project Officer and additional staff to commence in July 2017 (No longer required)	22/12/2017	No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	No				Procurement of equipment commenced in March 2018.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
On Track	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities. EC text: Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in		Undertake a review of options	29/12/2017	Yes	Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	Yes										Phase 1 complete with an approved recommended approach for the expansion of the Hospital in the Home. Phase 2 is in progress, with implementation planning underway. The recruitment of the Project Officer is to be determined following planning discussions.
On Track	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018	Yes	Confirmation of funding following budget process.	30/06/2018	No													Business case has been developed for 2018-19 funding.
On Track	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by Health Care Consumers Association for patient care navigators	31/03/2018	Yes	Health Care Consumers Association submit draft report	31/07/2018	No	Patient Care Navigator Model is developed	30/09/2018	No	Project on track with ACT Health continuing to work closely with HCCA.
On Track	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Stroke Foundation to establish Advisory Group	30/06/2018	No	Annual Performance Report	10/07/2018	No	Contract executed 9 April 2018. Preparation for StrokeConnect Follow-up Program to commence shortly.
On Track	EC LAB 026	Expand "it's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	Yes										The target of 12 schools delivering the <i>It's Your Move</i> program in 2017-18 has been exceeded, with 13 schools delivering the program in Semester 1 2018. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.
On Track	EC LAB 091	Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017	Yes	Evidence review completed	31/01/2018	Yes	Scoping phase completed	28/02/2018	Yes	Phase 1 Internal consultation completed	09/03/2018	Yes	Phase 2 External consultation completed	30/04/2018	No	Design phase completed	31/05/2018	No	It has been agreed that the checks will be conducted for Year 7 students rather than Year 6 students, based on research and evidence. The program is funded over a 4 year period, and will be piloted in selected schools in October 2018. The phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021.
On Track	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.			No																Refer to EC LAB014 and EC LAB010

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On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.			No																Refer to Milestones for ECLAB014 and ECLAB010.	
On Track	PA 1.7	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Endorsement of Framework by the Minister of Health and Wellbeing and the Minister of Mental Health	15/05/2018	No	Launch of the framework.	30/06/2018	No				The framework has been presented for endorsement by the Minister for Health and Wellbeing and the Minister of Mental Health	
Not Yet Commenced	EC LAB 013	Free vaccinations for Canberra babies	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes																Not funded in 2017-18. Business case has been developed for 2018-19 funding. Further milestones to be developed if funding approved in 2018/19.	
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. A business case is being prepared for consideration in the 2018/19 Budget	
Not Yet Commenced	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	Yes																Business case has been developed for 2018-19 funding.	
Delayed/Minor Issues	EC LAB 020	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	Yes	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	No	Recruit professor/director of the University of Canberra Clinical School	31/12/2017	No		Location and size of space allocation for the University of Canberra Clinical School to be finalised, which will inform the design and refurbishment scope and expenditure. Negotiations regarding the recruitment of the Professor/Director are in progress.
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	signed and payment made to Spinal Cord Injuries	22/12/2016	Yes													complete. The official launch was held on 28 February 2018. It received positive media coverage.	
Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017	Yes																All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision	

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Completed	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	N/A	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes										Following an audit of Walk-In-Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain the current service hours. This recommendation was accepted.
Completed	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	Yes	Review of current opening hours policy	30/11/2017	Yes	Complete new draft opening hour policies	30/11/2018	Yes	Consultation with staff for the new opening hour policies and rosters.	30/11/2018	Yes	Implement new opening hours and communication to consumers through a marketing campaign	31/12/2018	Yes	Implementation of new opening hours	15/01/2018	Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										Program is established.

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Capital commitments																								
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led walk-in centre in Gunghalin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	15/06/2018	No	Opening of new Walk-in Centre	01/07/2018	No					
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Strategic Business Case Completed	31/03/2018	Yes										Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19 Budget	
On Track	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be	EC LAB 009a-1: SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No							Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19 Budget	
On Track	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No	Strategic Business Case Completed	30/03/2018	No	Detailed Business Case completed	01/10/2018	No							Milestones and directorate comments as per ECLAB009a-1.	
On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	Yes	Strategic Business Case Completed	30/03/2018	No	Detailed Business Case completed	01/10/2018	No							Strategic Business Case completed and submitted to Minister for approval for submission to Treasury for consideration for 2018/19 Budget	

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Delayed/ Minor Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text: \$12 million to build a community health clinic for the Winnunga Nimityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	No	Construction completed.	31/12/2019	No										A detailed budget submission was provided to Budget Cabinet ahead of the 2018/2019 budget to provide Grant funding to Winnunga. This Budget bid provides detail on governance, timelines and milestones. Following the announcement of the 18/19 Budget, ACT Health will commence the next steps of the project.
Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising:New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																				Note: Project on hold pending outcomes of the Northside Hospital Scoping Study. No funding available.
On Track	EC LAB 021b	Investing in Calvary Public Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and		Preliminary business case completed.	28/04/2017	Yes	Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No										Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes
On Track	EC LAB 083	Nurse led walk in centre in Inner North	PA text: Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong EC text: A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No										Early project planning is underway in preparation for the design of a Walk -in Centre (WIC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WIC.

Health Directorate

SENSITIVE: CABINET

To:	Minister for Health and Wellbeing	Tracking No.: GBC18/414
From:	Michael De'Ath, Interim Director-General	
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	
Critical Date:	25 July 2018	
Critical Reason:	To enable input to Whole of Government reporting due to CMTEDD by 27 July 2018	

- DG .../.../...

Purpose

To seek your approval for submission of the ACT Health quarterly report on Health and Wellbeing portfolio election and parliamentary agreement commitments, for the period 1 April 2018 to 30 June 2018 to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD), due 27 July 2018.

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

SENSITIVE: CABINET

Tracking No.: GBC18/414

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 April 2018 to 30 June 2018.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval for public release.
4. ACT Health has prepared the quarterly report for the period 1 April 2018 to 30 June 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
5. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
6. There are 47 commitments identified in the Health and Wellbeing portfolio. In past progress reports to March 2018, the following eight commitments were reported as completed:
 - a. EC LAB 016 NeuroMoves program
 - b. EC LAB 019a-2 Remove hurdles to higher organ donation rates
 - c. EC LAB 095-1 & 095-2 Expansion of the Perinatal Mental Health Consultation Liaison Service
 - d. EC LAB 106 Expand Mental Health Consultation Liaison Service
 - e. PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's
 - f. PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies
 - g. PA 2.3b Community based counselling
 - h. PA 11.3 Medicinal Cannabis Program.
7. For the reporting period 1 April 2018 to 30 June 2018, the following four commitments were reported as complete:
 - a. EC LAB 010-2 Two new maternal and child health nurses
 - b. EC LAB 010 -5 Twelve new "nurse navigators" in support roles for complex patients
 - c. EC LAB 022 Stroke Foundation Follow-up Program
 - d. EC LAB 095-3 Help for new parents – dollar for dollar funding for the Post and Ante Natal Depression Support and Information (PANDSI) 'cake-off'
8. Four commitments are reported as 'delayed/minor issues':
 - a. EC LAB 020 University of Canberra Clinical School: The location of the Clinical School has been determined and signage is in development, pending the provision of new University of Canberra branding. Negotiations regarding the recruitment of the Professor/Director continue.

- b. PA 1.7 Nurse Safety Strategy: The Framework has been presented to the Minister for Health and Wellbeing for endorsement and Minister for Mental Health for noting and has been returned for amendment and consultation with unions.
 - c. EC LAB 007-1 and EC LAB 007-2 Bulk Billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
 - d. EC LAB 012 – Build Aboriginal Health Clinic for Winnunga: Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). ACT Health has commenced work on developing a Memorandum of Understanding with Winnunga to progress the delivery of the new centre. The MOU is expected to be finalised by end August 2018.
- 9. The following two commitments are ‘not yet commenced’ as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
 - a. EC LAB 013 Free vaccinations for Canberra babies;
 - b. EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities
- 10. The following two commitments are “not yet commenced” and did not receive funding in the 2017-18 or the 2018-19 budget:
 - a. EC LAB 032 Health Research; and
 - b. EC LAB 033 Family Assistance Fund
- 11. The following three commitments are also ‘not yet commenced’ as they have been dependent on the commencement of operations of the Office for Mental Health which was launched in June 2018:
 - a. EC LAB 093a-2 Mental health service for vulnerable and marginalised youth.
 - b. PA 1.2-2 Develop a strategy that sets targets for suicide reduction
 - c. PA 1.2-3 Provide more support for young people
- 12. The remaining 24 commitments under the Health and Wellbeing portfolio are reporting as ‘on track’.

Financial Implications

- 13. Not applicable.

Consultation

Internal

- 14. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.

SENSITIVE: CABINET

15. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

Cross Directorate

16. The Whole of Government report and submission to Cabinet is coordinated by CMTEDD.

External

17. Not applicable.

Benefits/Sensitivities

18. Not applicable.

Media Implications

19. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain

Phone: 59010

Action Officer: Cath King

Phone: 55166

Attachments

Attachment	Title
Attachment A	Quarterly report for the period 1 April 2018 to 30 June 2018 – Health and Wellbeing

SENSITIVE: CABINET

Tracking No.: GBC18/414GBC18/414

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Complete	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Annual performance report	10/07/2018	No				The contract was executed on 9 April 2018. The StrokeConnect Program commenced 1 May 2018.
Completed	EC LAB 010-5	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes	7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes										Recruitment Complete. 13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources.
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes													Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016.
Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc. and Donate Life.	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017	Yes			No		No			No			No			No		All milestones complete. Organ and tissue donation information will be provide in advance with driver license registration information to allow a fully informed decision
Completed	EC LAB 095-1	Help for new parents	Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI). We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week. In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI cake off in addition to the core funding	EC LAB 095-1: Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI).																			Refer to ECLAB 095-2 for milestones and commentary

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	EC LAB 095-3	Help for new parents	Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI). We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week. In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding	EC LAB 095-3: In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding provided by ACT Health. It will continue to grow and we want to further encourage community donations by matching these commitments dollar for dollar up to \$25,000 a year over the next four years.	Budget Business Case finalised.	28/04/2017	Yes	Contract negotiations with PANDSI.	30/09/2017	Yes	Contract execution.	31/01/2018	Yes										Deed of Variation complete for additional funding.
Completed	EC LAB 106	Expand Mental Health Consultation Liaison Service	Provide\$1.6 million to expand the Mental Health Child and Adolescent Consultation/Liaison service so it can run seven days per week.		Revise model of care, service description and care pathways; and evaluation metrics established.	31/08/2017	No	Recruitment and training of staff.	29/09/2017	No	Service expansion to cover seven days per week extended hours.	30/10/2017	Yes										All milestones completed. As of 1 January 2018 the Hospital and Consultation Liaison services for children and adolescents has been extended from five to seven days per week. http://www.canberratimes.com.au/act-news/canberra-hospital-youth-mental-health-services-expands-from-five-to-seven-days-20180117-h0joje.html
Completed	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes										Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.
Completed	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	No	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	Implementation of new opening hours	15/01/2018	Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										Program is established.
Completed	PA 2.3b	Community Based Counselling	Strengthen community based counselling services for children and young people.	N/A	Business Case Finalised	30/04/2017	Yes	Consultation with ETD and CSD. Review model of care. Service description and clinical pathways established. Service agreements and processes established.	30/09/2017	Yes	Service expansion of CAMHS primary school aged early intervention program.	31/01/2018	Yes										From the start of the 2018 school year, counselling services for children aged 5-12 years have been expanded through increasing clinical staff on the Child and Adolescent Mental Health Service Primary School Intervention Program.
Completed.	EC LAB 010-2	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school	EC LAB 010-2: two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	Yes	Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes										Two Additional MACH nurses have been appointed to the service.

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Delayed/Minor Issues	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-billing GP centres in Tuggeranong,	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	Advice was provided to the decision-maker in July for consideration.
Delayed/Minor Issues	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	18/05/2018	No	Evaluation Outcomes Endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	Advice was provided to the decision-maker in July for consideration.
Delayed/Minor Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text: \$12 million to build a community health clinic for the Winnunga Nimityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	No	Construction completed.	31/12/2019	No										Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimityjah Health and Community Services (Winnunga). ACT Health has commenced work on developing a Memorandum of Understanding with Winnunga to progress the delivery of the new centre.
Delayed/Minor Issues	EC LAB 020	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	Yes	Recruit professor/director of the University of Canberra Clinical School	31/12/2017	No	This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved. Negotiations regarding the recruitment of the Professor/Director are in progress. Signage is in development pending the new University of Canberra branding.
Delayed/Minor Issues	PA 1.7	Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.	15/05/2018	No	Launch of the Framework	30/06/2018	No				The Framework has been presented to the Ministers and has been returned for amendment and additional consultation with the ANMF.
Not Yet Commenced	EC LAB 013	Free vaccinations for Canberra babies	Make available free meningococcal B vaccinations for every Canberra baby		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes															Funding has been granted in the 2018/19 budget. Once the project commences, further milestones will be developed.	
Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising: New paediatric short stay beds, which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																			Funding was allocated in the 2018-19 Budget. Once the project commences, further milestones will be developed.	
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priority research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019-20 budget.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments	
Not Yet Commenced	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	Yes																Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019-20 budget.	
Not Yet Commenced	EC LAB 093a-2	Mental Health: Additional funding	Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra. Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates. The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools. Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five	EC LAB 093a-2: Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth.	Targeted consultation with key stakeholders and literature search	30/06/2017	Yes																This will commence following the recruitment of the Coordinator-General for the Office for Mental Health and Wellbeing. It is envisaged that the Office will be responsible for the development of the Strategy.	
Not Yet Commenced	PA 1.2-2	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-2 develop a strategy that sets targets for suicide reduction			No																This will commence following the recruitment of the Coordinator-General for the Office for Mental Health and Wellbeing. It is envisaged that the Office will be responsible for the development of the Strategy.	
Not Yet Commenced	PA 1.2-3	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-3 provide more support for young people.			No																This will commence following the recruitment of the Coordinator-General for the Office for Mental Health and Wellbeing. It is envisaged that the Office will be responsible for the development of the Strategy.	
On Track	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led walk-in centre in Gungahlin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	31/08/2018	No	Opening of new Walk-in Centre	30/09/2018	No					Contruction is on programme for completion in August 2018.
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	22/12/2017	No													The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WiC. Detailed milestones will be developed as design progresses.	
On Track	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No										The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE.	

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On Track	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No										Milestones and directorate comments as per ECLAB009a-1.
On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	30/09/2018	No										Early project planning is underway to expand the Centenary Hospital for Women and Children. A capital appropriation of \$2.5 million was provided in the 2018/19 Budget to continue planning and design works.
On track	EC LAB 010-1	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school	EC LAB 010-1: A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	Yes													The Chief Nursing and Midwifery Officer has regular ongoing discussions with the University of Canberra to ensure courses are offered for Nurses and Midwives of the ACT, especially in the areas that require additional nurses e.g. Mental Health, midwifery and Child & Adolescent Nursing. The new scholarship application criteria commenced in February 2018, with the second round currently open to applicants.
On track	EC LAB 010-3	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school	EC LAB 010-3: Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes	Increase in graduate nurses/midwives	28/02/2018	Yes	Total of 12 additional graduate nurses/midwives recruited for 2017/18	30/06/2018	Yes				An additional 12 New Graduates for the 2017-18 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions. Planning for the 2018-19 Additional New Graduates has been completed and the planned New Graduate positions will commence in February 2019.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school	EC LAB 010-4: Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	Yes															Recruitment to commence in the first quarter of the 2018/19 FY. It is anticipated that the recruitment and training of these positions will be completed for the school nurses to commence at the beginning of the 2019 school year.	
On Track	EC LAB 011	Two more mobile dental centres	PA Text: Improve access and provision of dental treatment for those who cannot easily access care by operating two additional mobile dental clinics EC Text: Nearly \$4 million to purchase and operate two more mobile dental clinics. The new clinics, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Stakeholder consultation to commence in June - December 2017	22/12/2017	Yes	Development of model of care	22/12/2017	Yes	Recruitment process additional staff to commence in July 2018	22/12/2018	No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	No				The fitout of the vehicles is currently at 40% complete. Procurement of equipment commenced in March 2018 and currently 60% of the goods have been delivered.
On Track	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	PA text: Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities. EC text: Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around		Undertake a review of options	29/12/2017	Yes	Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	Yes									Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019.	
On Track	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018	Yes	Confirmation of funding following budget process.	30/06/2018	Yes												Funding was allocated in the 2018-19 Budget under the initiative <i>Better healthcare for a growing community – More support for people with chronic illness</i> . Negotiations will not commence until the Budget allocations are approved.	
On Track	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by HCCA for patient care navigators	31/03/2018	Yes	HCCA submit draft report	30/07/2018	No	Patient Care Navigator Model is developed	30/09/2018	No	The project is on track with ACT Health continuing to work closely with HCCA.
On Track	EC LAB 021b	Investing in Calvary Public Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes	Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No									Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes of Business cases for these projects.	

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On Track	EC LAB 025	Expand Healthy Weight Initiative	PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative EC text: \$4m for additional preventative health support and activity. Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes.		Budget proposal prepared	30/04/2017	Yes	Budget available from 1 July 2017	01/07/2017	Yes													Responsibility for this project has been transferred to the Chief Minister, Treasury and Economic Development Directorate.
On Track	EC LAB 026	Expand "It's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	Yes										The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.
On Track	EC LAB 083	Nurse led walk in centre in Inner North	PA text: Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong EC text: A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No										Early project planning is underway in preparation for the design of a Walk -in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.
On Track	EC LAB 091	Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017	Yes	Evidence review completed.	31/01/2018	Yes	scoping phase completed	28/02/2018	Yes	phase1 internal consultation phase completed	09/03/2018	Yes	phase 2 external consultation phase completed	30/04/2018	No	design phase completed	31/05/2018	No	It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and will be piloted in selected schools in October 2018. The phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021.
On Track	EC LAB 093a-1	Mental Health: Additional funding	Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra. Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates. The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools. Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five	EC LAB 093a-1: Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates. The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools.	Budget business case finalised.	28/04/2017	Yes	Subject to budget funding, commence contract negotiations with Black Dog Institute.	30/05/2018	Yes	Execute Contract.	02/07/2018	No										An Implementation Manager was recruited in March 2018 to drive engagement with the Black Dog Institute. Contract negotiations have been in progress since May 2018.

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
On Track	EC LAB 093a-3	Mental Health: Additional funding	Invest \$7.5 million in mental health services if re-elected on Saturday and bring new suicide prevention programs to Canberra. Allocate \$1.5 million to create a pilot version of the Black Dog Institute's lifespan program, which is currently being trialled in NSW to reduce suicide rates. The program aims to deliver a 20 per cent reduction in suicides by working with GPs to improve early detection and by increasing mental health awareness in high schools. Another \$2.3 million would fund an undisclosed mental health service for vulnerable and marginalised youth and \$1.6 million would allow youth service Headspace to employ five	EC LAB 093a-3: \$1.6 million would allow youth service Headspace to employ more youth workers.	Budget business case finalised.	28/04/2017	Yes	Subject to budget funding, contract negotiations with Headspace to commence.	30/11/2017	Yes	Execute Contract.	22/02/2018	Yes										Contract has been executed; funds allocated for this initiative for 2017-18 have been fully committed. Early data indicates waiting lists have been successfully reduced. A further \$1.273M for Headspace was provided in the 2018-19 Budget under the initiative <i>Better healthcare for a growing community – Expanding counselling services for children and young people</i> .
On track	EC LAB 095-2	Help for new parents	Increased support for new and expecting Canberra Mums and Dads. Expand our perinatal service and help increase the support offered to new parents by Post and Ante Natal Depression Support and Information (PANDSI). We will commit \$2 million to fund more clinicians to exist the existing perinatal mental health consultation liaison service from five to seven days a week. In addition to expanding our services we will also provide dollar for dollar funding for the annual PANDSI 'cake off' in addition to the core funding	EC LAB 095-2: We will commit \$2 million to fund more clinicians to expand the existing perinatal mental health consultation liaison service from five to seven days a week.	Review of model of care (not funded in 2017-18)	31/03/2017	Yes	Staff recruitment and staff training	30/11/2017	No	Service expansion to cover seven days per week.	31/12/2017	Yes										All milestones completed as at 31 December 2017. As of 1 January 2018 the perinatal mental health consultation liaison service has been extended from one to three days per week.
On Track	PA 1.2-1	Establish an Office for Mental Health	(a) Establish the office for Mental Health to roll out and oversee mental health services and provider funding, (b) develop a strategy that sets targets for suicide reduction, and (c) provide more support for young people.	PA 1.2-1 Establish the office for Mental Health to roll out and oversee mental health services and provider funding	Desktop review completed.	31/03/2017	Yes	Targeted Consultation	28/07/2017	Yes	Engage Consultant	29/09/2017	Yes	Preferred model tested with community.	02/02/2018	Yes	Draft model presented to Government.	28/02/2018	Yes	Office of Mental Health commences.	14/06/2018	Yes	The Office of Mental Health and Wellbeing was launched by the Minister for Mental Health on 14 June 2018. Recruitment of the Coordinator General is in progress.
On Track	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.			No																Refer to EC LAB014 and EC LAB010
On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.			No																Refer to Milestones for ECLAB014 and ECLAB010.

Health Directorate

SENSITIVE: CABINET

To:	Minister for Health and Wellbeing	Tracking No.: GBC18/568
From:	Michael De'Ath, Interim Director-General	
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 April 2018 to 30 June 2018	
Critical Date:	26 September 2018	
Critical Reason:	To enable input to Whole of Government reporting due to CMTEDD by 28 September 2018.	

- DG .../.../...

Purpose

To seek your agreement to submit the ACT Health quarterly report on Health and Wellbeing portfolio election and parliamentary agreement commitments, for the period 1 July 2018 to 30 September 2018 to the Chief Minister, Treasury and Economic Development Directorate (CMTEDD).

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

SENSITIVE: CABINET

Tracking No.: GBC18/568

Minister's Office Feedback

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 July 2018 to 30 September 2018.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
4. ACT Health has prepared the quarterly report for the period 1 July 2018 to 30 September 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
5. In addition to normal quarterly reporting, CMTEDD are seeking input into the *2017-18 Parliamentary Agreement Status Report* which the Government publishes on the progress of implementing the parliamentary agreement commitments. Updates for this report are highlighted in yellow on Attachment A.
6. ACT Health seeks your approval to submit this report to CMTEDD for inclusion in the WhoG submission to Cabinet.
7. There are 36 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
8. Up to 30 June 2018, the following eight commitments were reported as completed:
 - EC LAB 016 NeuroMoves program
 - EC LAB 019a-2 Remove hurdles to higher organ donation rates
 - PA 1.1c Assess benefits of extending hours of nurse-led Walk-in Centre's
 - PA 1.4b Low-income Dental Care Subsidies and Opening Hour Policies
 - PA 11.3 Medicinal Cannabis Program
 - EC LAB 010-2 Two new maternal and child health nurses
 - EC LAB 010 -5 Twelve new "nurse navigators" in support roles for complex patients
 - EC LAB 022 Stroke Foundation Follow-up Program
9. During the period 1 July 2018 to 30 September 2018, the following two commitments achieved completion and are reported as completed:

SENSITIVE: CABINET

- EC LAB 001-1 - Nurse-led walk-in centre in Gungahlin. The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.
- EC LAB 018 – Model for patient care navigators. A report from HCCA has been received and is being reviewed.

10. Six commitments are reported as ‘delayed/minor issues’:

- EC LAB 020 University 16 of Canberra Clinical School: This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved. Negotiations regarding the recruitment of the Professor/Director are in progress. Signage is in development with the new University of Canberra logo and branding.
- PA 1.7 Nurse Safety Strategy: The Framework has been presented to the Minister for Health and Wellbeing for endorsement and Minister for Mental Health for noting and has been returned for amendment and consultation with unions.
- EC LAB 007-1 and EC LAB 007-2 Bulk billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
- EC LAB 012 – Build Aboriginal Health Clinic for Winnunga: Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). On 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangements that facilitate construction.
- EC LAB 017 – Grant to Health Care Consumers Association. Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.

11. The following two commitments are ‘not yet commenced’ as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.

- EC LAB 013 Free vaccinations for Canberra babies;
- EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.

12. The following two commitments are “not yet commenced” and did not receive funding in the 2017-18 or the 2018-19 budget:

- EC LAB 032 Health Research; and
- EC LAB 033 Family Assistance Fund

13. The remaining 16 commitments under the Health and Wellbeing portfolio are reporting as ‘on track’.

SENSITIVE: CABINET

Tracking No.: GBC18/568GBC18/568

Financial Implications

14. Not applicable.

ConsultationInternal

15. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
16. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

Cross Directorate

17. The Whole of Government report and submission to Cabinet is coordinated by CMTEED.

External

18. Not applicable.

Benefits/Sensitivities

19. Not applicable.

Media Implications

20. Media opportunities are identified through each initiative.

Signatory Name: Jodie Chamberlain

Phone: 59010

Action Officer: Cath King

Phone: 55166

Attachments

Attachment	Title
Attachment A	Quarterly report for the period 1 July 2018 to 30 September 2018 – Health and Wellbeing, inclusive of updates for inclusion in the <i>2017-18 Parliamentary Agreement Status Report</i>

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments	Parliamentary Agreement Annual Report Current Action - comments are to be suitable for public release
Completed	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led walk-in centre in Gungahlin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	31/08/2018	No	Opening of new Walk-in Centre	30/09/2018	yes				The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.	The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.
Completed	EC LAB 010-2	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-2: two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally.	31/01/2018	Yes	Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes										Two Additional MACH nurses have been appointed to the service.	
Completed	EC LAB 010-5	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes	7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes										Recruitment Complete. 13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources..	
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes													Funding was provided to Spinal Cord Injuries Australia on 22 December 2016. The ACT now has a NeuroMoves Program and specialised neurological gym.	
Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licences. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have received.	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017	Yes			No			No		No			No		No		All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision		
Completed	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Annual performance report	10/07/2018	No			No	The StrokeConnect Program commenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow-up phonecall 6-8 weeks post stroke.	
Completed	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes								Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.	Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.		

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Completed	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	No	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	Implementation of new opening hours	15/01/2018	Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.	Opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centre is complete. Consumer feedback has been positive.
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										Program is established.	The Medicinal Cannabis Medical Advisory Panel (MCMAP) and Medicinal Cannabis Advisory Group (MCAG) have been established. Cannabis products intended for medicinal use are able to be prescribed as a Schedule 8 'controlled' medicine in the ACT. Medicinal Cannabis has been approved in the ACT Controlled Medicines Prescribing Standards to allow processing of medicinal cannabis applications and prescribers may apply for approval to prescribe medicinal cannabis within certain criteria.
Completed	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by HCCA for patient care navigators	31/03/2018	Yes	HCCA submit draft report	30/07/2018	No	Patient Care Navigator Model is developed	30/09/2018	Yes	A report has been received and is being reviewed.	
Delayed/Minor Issues	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-billing GP centres in Tuggeranong,	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	Assessment process is underway.	
Delayed/Minor Issues	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	18/05/2018	No	Evaluation Outcomes Endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	Assessment process is underway.	
Delayed/Minor Issues	EC LAB 012	Build Aboriginal health clinic for Winnunga	PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text: \$12 million to build a community health clinic for the Winnunga Nimmityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	Yes	Design Option/sketch plans/master planning	31/12/2018	No	Enabling/completion of earthworks	31/12/2019	No	50%Fit Out	30/06/2019	No	Completion of Fit Out/Building completion/Installation of specialist equipment and commissioning	31/12/2019	No	Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimmityjah Health and Community Services (Winnunga). on 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangements to facilitate the construction.	The ACT Government committed capital funding to construct a new health centre for Aboriginal and Torres Strait people. ACT Health is working closely with Winnunga Nimityjah Aboriginal Health Service to progress the build. An Memorandum of Understanding was recently signed between both parties on 6 September 2018 that outlines the provision of grant funding and the arrangements to facilitate the construction.
Delayed/Minor Issues	EC LAB 020	Clinical school at University of Canberra	Create a \$2.7 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberr to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	No	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	Yes	Recruit professor/director of the University of Canberra Clinical School	31/12/2017	No	This project is delayed due to finding a suitable location on the Canberra Hospital & Health Services campus. This has now been resolved. Negotiations regarding the recruitment of the Professor/Director are in progress. Signage is in development with the new University of Canberra logo and branding.	

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Delayed/Minor Issues	PA 1.7	Nurses and Midwives: Towards a Safer Culture (Nurse Safety Strategy)	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Brief to Minister for Health outlining a planned approach and timing of the Nurse Safety Strategy	05/02/2017	Yes	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.	15/05/2018	No	Launch of the Framework	30/06/2018	No				The Strategy has been presented to the Ministers and has been returned for amendment and additional consultation with the ANMF.	Consultation on the draft Nurse Safe Strategy has occurred with ANMF, mental health staff and other nurses and midwives. The Strategy is nearing completion.
Delayed/Minor Issues	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over three years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018	Yes	Confirmation of funding following budget process.	30/06/2018	Yes												Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.		
Not Yet Commenced	EC LAB 013	Free vaccinations for Canberra babies	Provide free Meningococcal B vaccinations for all new-born babies.		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes															Funding has been granted in the 2018/19 budget. Once the project commences, further milestones will be developed. Source: https://www.actlabor.org.au/media/42971/10_year_health_plan_final.pdf		
Not Yet Commenced	EC LAB 021a	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																			Funding was allocated in the 2018-19 Budget. Once the project commences, further milestones will be developed.		
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priority research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019-20 budget.	
Not Yet Commenced	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	Yes															Not funded in 2017-18. Not funded in 2018-19. Possible consideration in the 2019-20 budget.		
On Track	EC LAB 001-2	Two new nurse-led Walk in Centres	PA Text: Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	01/04/2018	Yes												The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WIC. Detailed milestones will be developed as design progresses.	The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WIC. Detailed milestones will be developed as design progresses.	
On Track	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-1 SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No									The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE.		

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On Track	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	SPiRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPiRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPiRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPiRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No										Milestones and directorate comments as per ECLAB009a-1.	
On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	30/09/2018	No										Early project planning is underway to expand the Centenary Hospital for Women and Children. A capital appropriation of \$2.5 million was provided in the 2018/19 Budget to continue planning and design works. Procurement for a principal design consultant commenced in September 2018, and is expected to be complete in November 2018.	
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-1: A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	Yes												The Chief Nursing and Midwifery Officer has regular ongoing discussions with the University of Canberra to ensure courses are offered for Nurses and Midwives of the ACT, especially in the areas that require additional nurses e.g. Mental Health, midwifery and Child & Adolescent Nursing. The new scholarship application criteria commenced in February 2018, with the second round currently open to applicants.		
On Track	EC LAB 010-3	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-3: Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes	Increase in graduate nurses/midwives	28/02/2018	Yes	Total of 12 additional graduate nurses/midwives recruited for 2017/18	30/06/2018	Yes				An additional 12 New Graduates for the 2017-18 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions. Planning for the 2018-19 Additional New Graduates has been completed and the planned New Graduate positions will commence in February 2019.	
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-4: Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	Yes															Recruitment to commence in the first quarter of the 2018/19 FY. It is anticipated that the recruitment and training of these positions will be completed for the school nurses to commence at the beginning of the 2019 school year.		

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On Track	EC LAB 011	Two more mobile dental centres	PA Text: Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics EC Text: Nearly \$4 million to buy two more mobile dental centres. The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Stakeholder consultation to commence in June - December 2017	22/12/2017	Yes	Development of model of care	22/12/2017	Yes	Recruitment process for Project Officer and additional staff to commence in July 2017	22/12/2017	No	Procurement of Equipment and Capital	19/07/2018	No	Delivery of new mobile dental services	13/12/2018	No				The fitout of the vehicles is currently at 40% complete. Procurement of equipment commenced in March 2018 and 100% of the goods have been delivered.	Work on this commitment has progressed in the 2017-18 parliamentary agreement reporting period. The fit-out of the mobile dental vehicles has commenced and the models of care have been developed.
On Track	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	PA text: Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities. EC text: Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well as in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.		Undertake a review of options	29/12/2017	Yes	Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	Yes										Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019.	A review of current HITH services was completed in December 2017 with an approved recommended approach of combining both current HITH services in to a Territory Wide service commencing in February 2019. After the review of the current HITH services, a new Project Care Close to Home was developed with funding for the project granted in the 2018-19 budget.
On Track	EC LAB 021b	Investing in Calvary Public Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes	Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No										Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes of Business cases for these projects.	
On Track	EC LAB 025	Expand Healthy Weight Initiative	PA text: Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative EC text: \$4m for additional preventative health support and activity. Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes		Budget proposal prepared	30/04/2017	Yes	Budget available from 1 July 2017	01/07/2017	Yes													Responsibility for this project has been transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role	Responsibility for this project has been transferred to Chief Minister, Treasury and Economic Development Directorate. ACT Health will continue to provide a technical role
On Track	EC LAB 026	Expand "It's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	Yes										The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.	
On Track	EC LAB 083	Nurse led walk in centre in Inner North	PA text: Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong EC text: A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No										Early project planning is underway in preparation for the design of a Walk-in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.	Early project planning is underway in preparation for the design of a Walk-in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North.
On Track	EC LAB 091	Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017	Yes	Evidence review completed.	31/01/2018	Yes	scoping phase completed	28/02/2018	Yes	phase1 internal consultation phase completed	09/03/2018	Yes	phase 2 external consultation phase completed	30/04/2018	No	design phase completed	31/05/2018	No	It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and will be piloted in selected schools in October 2018. The phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021.	

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On Track	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.																			Refer to EC LAB014 and EC LAB010	Two additional Maternal and Child Health nurses have been employed and it is anticipated that the recruitment and training of an additional six roving school nurses will be completed for the school nurses to commence at the beginning of the 2019 school year.
On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.																			Refer to Milestones for ECLAB014 and ECLAB010.	A review of current ACT Health outpatient and community based health services will occur through the the work occurring as part of the Territory-wide Health Services Framework and associated service planning.

ACT Health Directorate

UNCLASSIFIED

To:	Minister for Health and Wellbeing	Tracking No.: IGR18/53
From:	Michael De'Ath, Director-General, ACT Health Directorate Bernadette McDonald, Chief Executive Officer, Canberra Health Services	
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 October 2018 to 31 December 2018	
Critical Date:	14 February 2019	
Critical Reason:	To enable input to Whole of Government reporting due to CMTEDD by 15 February 2019.	

- DG .../.../...
- CEO 06/02/2019

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

UNCLASSIFIED

Tracking No.: IGR18/53

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 October 2018 to 31 December 2018.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
4. ACT Health has prepared the quarterly report for the period 1 October 2018 to 31 December 2018 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
5. Within ACT Health Directorate (ACTHD) there are 23 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
6. Within Canberra Hospital Services (CHS) there are 12 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
7. ACTHD has one commitment reporting as 'delayed/minor issues':
 - EC LAB 007-1 and EC LAB 007-2 Bulk billing General Practitioner Centres in Tuggeranong and Molonglo Valley: It was intended that the grant outcomes be announced by 30 June 2018 but following comprehensive analysis and evaluation recommendations are being provided to the decision maker in July.
8. CHS has one commitment reporting as 'delayed/minor issues':
 - EC LAB 020 University 16 of Canberra Clinical School: This project is delayed due to finding a suitable location on the Canberra Health Services campus.
 - Director has now been appointed.
 - Signage is in development with the new University of Canberra logo and branding.
9. The following two commitments are 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
 - EC LAB 013 Free vaccinations for Canberra babies; and
 - EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.
10. The following two commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
 - EC LAB 032 Health Research; and
 - EC LAB 033 Family Assistance Fund

Financial Implications

11. Not applicable.

ConsultationInternal

12. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
13. The attached report has been reviewed and cleared by the relevant Executive Directors across ACT Health Directorate and Canberra Health Services with responsibility for implementing the initiatives.

Cross Directorate

14. The WhoG report and submission to Cabinet is coordinated by CMTEDD.

External

15. Not applicable.

Work Health and Safety

16. Not applicable.

Benefits/Sensitivities

17. Not applicable.

Communications, media and engagement implications

18. Media opportunities are identified through each initiative.

Signatory Name: Carolyn Bartholomew

Phone: 49699

Action Officer: Megan Wall

Phone: 49674

Attachments

Attachment	Title
Attachment A	EC and PA spreadsheet – reporting to December 2018

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	EC LAB 001-1	Two new nurse-led Walk In Centres	PA Text Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1 Nurse-led walk-in centre in Gungahlin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	31/08/2018	No	Opening of new Walk-in Centre	30/09/2018	Yes				The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018. Gungahlin The Government delivered this commitment in September 2018.
On Track	EC LAB 001-2	Two new nurse-led Walk In Centres	PA Text Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2 Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	01/04/2018	Yes												The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WIC. Detailed milestones will be developed as design progresses. Woden, Weston Creek and Molonglo the Governemmnt is on track to deliver this commitment in late 2019.	
On Track	EC LAB 007-1	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-1. Build two bulk-billing GP centres in Tuggeranong.	Finalisation of grant criterion and noted by Minister for Health & Wellbeing	31/01/2018	Yes	Launch of the bulk billing support grant - applications open	12/02/2018	Yes	Applications close	06/04/2018	Yes	Assessment of grant applications completed	18/05/2018	Yes	Assessment outcomes approved by Minister	05/10/2018	Yes	Notification of grant applications results	18/10/2018	Yes	Funding has been awarded to the Interchange General Practice and the Isabella Plains Medical Centre. Isabella Plains has received their funding and are expanding and renovating their existing clinic, as agreed. Interchange General Practice has requested a delay in the finalisation of its contract as its business model is changing. The new business model will increase the amount of bulk billing offered, thus further enhancing the deliverables from this election commitment. It is anticipated that the contract will be in place early in 2019. Two Deeds of Grant have been signed and funding processed. The remaining Deed of grant is anticipated to be finalised early in 2019, with funding provided to the recipient in the 2018–19 financial year. Tuggeranong The Government is on track to deiver this commitment in early 2019.
Completed	EC LAB 007-2	Bulk billing General Practitioner centres	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	EC LAB 007-2 Build a bulk-billing GP centre in Molonglo Valley.	Finalisation of grant criterion and noted by Minister for Health & Wellbeing	31/01/2018	Yes	Launch of the bulk billing support grant - applications open	12/02/2018	Yes	Applications close	06/04/2018	Yes	Assessment of grant applications completed	18/05/2018	Yes	Assessment of grant applications completed	05/10/2018	Yes	Notification of grant applications results	22/06/2018	Yes	Funding has been awarded to the National Health Co-op, and the new clinic in Molonglo is up and running. Woden, Weston Creek and Molonglo The Government delivered this commitment in late 2018.
On Track	EC LAB 009a-1	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-1: SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds: new critical care and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for paediatric care - and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No								The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE. All Regions The Government is delivering this commitment, to be completed in 2023-24.		
On Track	EC LAB 009a-2	Surgical Procedures, Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	SPIRE The centre would expand the number of operating theatres from 13 to 20, and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds, new critical care and imaging facilities, a 24-bed high-level coronary care unit, a 48-bed intensive care unit, including for paediatric care, and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	EC LAB 009a-2 TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre, allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one, but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	01/10/2018	No									Milestones and directorate comments as per ECLAB009a-1. All Regions	

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On Track	EC LAB 009b	Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	30/09/2018	No										Early project planning is underway to expand the Centenary Hospital for Women and Children. A capital appropriation of \$2.5 million was provided in the 2018/19 Budget to continue planning and design works. Procurement for a principal design consultant commenced in September 2018, and is expected to be complete in November 2018. All Regions
On Track	EC LAB 010-1	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-1 A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	Yes													The Chief Nursing and Midwifery Officer has regular ongoing discussions with the University of Canberra to ensure courses are offered for Nurses and Midwives of the ACT, especially in the areas that require additional nurses e.g. Mental Health, midwifery and Child & Adolescent Nursing. The new scholarship application criteria commenced in February 2018, with the second round currently open to applicants. The Scholarship Review report has been submitted. All scholarships are now awarded under the new criteria. \$100,000 additional monies transferred to award more scholarships. All Regions The Government is on track to deliver this commitment through a phased approach in June 2021.
Completed	EC LAB 010-2	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-2 two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required, funding has been allocated internally).	31/01/2018	Yes	Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes										Two Additional MACH nurses have been appointed to the service. All Regions The Government delivered this commitment in June 2018.
On Track	EC LAB 010-3	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-3 Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes	Increase in graduate nurses/midwives	28/02/2018	Yes	Employment of additional 12 graduate nurses/midwives recruited for 2017/18	30/06/2018	Yes				An additional 12 New Graduates for the 2017-18 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions. For the 2018/19-year additional New Graduate positions have been identified more than the required additional twelve positions. Planning for the 2018-19 Additional New Graduates has been completed and the planned New Graduate positions will commence in February 2019. All Regions The Government is on track to deliver ths commitment through a phased approach in June 2021.
On Track	EC LAB 010-4	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	EC LAB 010-4 Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required, funding has been allocated internally).	31/01/2018	Yes	Employment of 6 roving school nurses	15/02/2018	No												Recruitment to commence in the first quarter of the 2018/19 FY. It is anticipated that the recruitment and training of these positions will be completed for the school nurses to commence at the beginning of the 2019 school year. 5FTE planned to commence at the start of the 2019 school year. A temporary Clinical Development Nurse (CDN) will be appointed to support these new positions, commencing in January 2019. All Regions The Government is on track to deliver ths commitment through a phased approach in June 2021.	
Completed	EC LAB 010-5	\$36 million to boost nursing numbers, training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	EC LAB 010-5 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1), and a further 5 approved (awaiting appointment), aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes	7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes									Recruitment Complete. 13.5FTE nurse navigators have been recruited into the Divisions of Medicine, Critical Care and Rehabilitation, Aged and Community Care. This exceeded the original target of 12 FTE, with the additional 1.5FTE being funded within existing resources. All Regions The Government has completed this commitment in April 2018.	

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On Track	EC LAB 011	Two more mobile dental centres	PA Text Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics EC Text Nearly \$4 million to buy two more mobile dental centres. The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.		Short form contract issued	30/01/2018	Yes	Procurement of dental equipment	01/04/2018	Yes	Recruitment for Dental Truck Service	30/11/2018	Yes	Delivery of van	07/12/2018	No	Van operational	17/12/2018	Yes	Delivery of truck	25/02/2018	No	The fitout of the vehicles is currently at 40% complete. Procurement of equipment commenced in March 2018 and 100% of the goods have been delivered. In early 2019, the vendor will provide staff training for van set up/ pack up. There will also be driver training, infection control audit and workplace safety check. All Regions The Government is on track to deliver this commitment in early 2019.
On Track	EC LAB 012	Build Aboriginal health clinic for Winnunga	PA Text Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service. EC Text \$12 million to build a community health clinic for the Winnunga Nimityjah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.		Preliminary Business Case completed.	28/04/2017	Yes	Detailed Business Case completed	30/09/2017	Yes	Design Option/sketch plans/master planning	31/12/2018	No	Enabling/completion of earthworks	31/12/2019	No	50%Fit Out	30/06/2019	No	Completion of Fit Out/Building completion/Installation of specialist equipment and commissioning	31/12/2019	No	Through the 2018-19 Budget process, Cabinet agreed for the delivery of this project to occur by way of a grant to Winnunga Nimityjah Health and Community Services (Winnunga), on 6 September 2018, ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangements to facilitate the construction. All Regions The Government is delivering this commitment, to be completed after 2020.
On Track	EC LAB 013	Free vaccinations for Canberra babies	Provide free Meningococcal B vaccinations for all new-born babies.		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes																Funding has been granted in the 2018/19 budget. Once the project commences, further milestones will be developed. Source https://www.actlabor.org.au/media/42971/10_year_health_plan_final.pdf All Regions The Government is on track to deliver this commitment by June 2019.
Completed	EC LAB 014	Increase capacity of the Hospital in the Home (HITH)	PA text Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities. EC text Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.		Undertake a review of options	29/12/2017	Yes	Employ Project Officer	31/01/2018	No	Consideration of options, consultation and implementation planning.	29/06/2018	Yes										Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019. All Regions The Government delivered this commitment in June 2018, leading on to the Care Close to Home project.
Completed	EC LAB 016	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes													Funding was provided to Spinal Cord Injuries Australia on 22 December 2016. The ACT now has a NeuroMoves Program and specialised neurological gym. All Regions The Government delivered this commitment in December 2016.
Completed	EC LAB 017	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500,000 over three years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018	Yes	Confirmation of funding following budget process.	30/06/2018	Yes													Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure. All Regions The Government delivered this commitment in June 2018.
Completed	EC LAB 018	Model for patient care navigators	Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by HCCA for patient care navigators	31/03/2018	Yes	HCCA submit draft report	30/07/2018	No	Patient Care Navigator Model is developed	30/09/2018	Yes	A report has been received and is being reviewed. All Regions The Government delivered this commitment in September 2018.

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Completed	EC LAB 019a-2	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	EC LAB 019a-2 This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017	Yes																All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision. All Regions The Government delivered this commitment in July 2017.	
Delayed/Minor Issues	EC LAB 020	Clinical school at University of Canberra	Create a \$2.7 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	Formalise existing agreements to form a UC Clinical School	30/06/2017	Yes	Finalise location for UC Clinical School	23/07/2018	Yes	Agree UC Clinical School Governance Agreements	30/08/2018	Yes	Appointment of Director (Professor) of the UC Clinical School	28/12/2018	Yes		Director has now been appointed. Signage is in development with the new University of Canberra logo and branding. Governance will be finalised in accordance with research and review. All Regions The Government is delivering this commitment, to be completed in early 2019.
On Track	EC LAB 021a	Investing in Calvary Public Hospital Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																				Funding was allocated in the 2018-19 Budget. Once the project commences, further milestones will be developed. No update for October to December 2018, but expected for the period of January - March 2019. Belconnen, Inner North, Gunghalin The Government is on track to deliver this commitment in 2021.	
On Track	EC LAB 021b	Investing in Calvary Public Hospital Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes	Strategic Business Case, inclusive of scoping study, completed.	22/12/2017	No	Detailed Business Case completed.	30/09/2018	No										Northside scoping study is dependent on confirmation of scope for EC LAB 009a-1, EC LAB 009a-2 and EC LAB 009b. this is dependant on outcomes of Business cases for these projects. No update for October to December 2018, but expected for the period of January - March 2019. Belconnen, Inner North, Gunghalin The Government is delivering this commitment after 2020.	
Completed	EC LAB 022	Stroke Foundation Follow-up Program	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Annual performance report	30/07/2019	No				No	The StrokeConnect Program commenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow-up phone call 6-8 weeks post stroke. A total of 356 patients were admitted to the Stroke Service between 15 May-31 December 2018. Of these, 87 (24%) were referred to the Stroke Follow Up Program, which then delivered 60 successful support calls to 51 stroke and high risk survivors of Transient Ischemic Attack. All Regions The Government delivered this commitment in April 2018.
Completed	EC LAB 026	Expand "It's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	Yes										The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools. All Regions The Government delivered this commitment in April 2018.	
Not Yet Commenced	EC LAB 032	Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project End of Life. Note Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priority research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. Not funded in 2018-19. Not being considered in the 2019-20 budget. Subject to resourcing \$3 million hasn't been allocated as yet. The Directorate is in the process of establishing the Office for Research and that an update will be provided regarding investment in the January – March 2019 reporting cycle. All Regions The Government is preparing to deliver this commitment, with work expected to get udnerway in late 2020.	

Commitment Status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Not Yet Commenced	EC LAB 033	Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	Yes																<p>Not funded in 2017-18. Not funded in 2018-19. To be considered in the 2019-20 budget.</p> <p>All Regions The Government is preparing to deliver this commitment, with work expected to get underway in late 2020.</p>
On Track	EC LAB 083	Nurse led walk in centre in Inner North	<p>PA text Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong</p> <p>EC text A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.</p>		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	30/09/2018	No										<p>Early project planning is underway in preparation for the design of a Walk-in Centre (WiC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WiC.</p> <p>Inner North The Government is delivering this commitment, to be completed in 2021.</p>
On Track	EC LAB 091	Health care checks for grade six students	<p>Introduce a new health check for grade six students in all schools to help identify health issues early.</p> <p>Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.</p>		Budget business case completed.	31/03/2017	Yes	Evidence review completed.	31/01/2018	Yes	scoping phase completed	28/02/2018	Yes	phase1 internal consultation phase completed	09/03/2018	Yes	phase 2 external consultation phase completed	30/04/2018	No	design phase completed	31/05/2018	No	<p>It has been agreed that the checks will be conducted for year 7 students, rather than year 6 students, based on research and evidence. The program is funded over a 4 year period and a phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021. Due to a delay in receiving authorisation from multiple directorates, the public consultation has been delayed. An independent consultation with young people is progressing through the ACT Children & Young People Commissioner. To allow adequate consultation with the public and external agencies, the project implementation timeline has been amended. However, it will not delay the projected delivery date, with the Y7HC to commence in schools in 2019 as previously committed. Ethical submissions are being made to both ACT Health HREC and the ACT Education Ethics Committee.</p> <p>All Regions The Government is on track to deliver this commitment in July 2020.</p>
Completed	PA 1.1c	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care, including hours of operation - draft/endorse new WiCs model of care - define service relationships with key stakeholders.	29/09/2017	No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes										<p>Following an audit of Walk-in Centre client presentations, a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.</p> <p>All Regions The Government delivered this commitment in December 2017.</p>
Completed	PA 1.4b	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	No	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes	implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	implementation of new opening hours	15/01/2018	Yes	<p>New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.</p> <p>All Regions The Government delivered this commitment in January 2018.</p>
Completed	PA 1.6b-1	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses.																			<p>Refer to EC LAB014 and EC LAB010</p> <p>All Regions The Government has completed this commitment.</p>

Commitment status	Reference Number	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
On Track	PA 1.6b-2	Increase frontline nursing staff	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.																			Refer to Milestones for ECLAB014 and ECLAB010. All Regions The Government has completed this commitment.
On Track	PA 1.7	Nurses and Midwives Towards a Safer Culture (Nurse Safety Strategy)	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	N/A	Meet with the ANMF to identify key stakeholders and focus areas for inclusion in the Nurse Safety Strategy	06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Endorsement of the Framework by Minister for Health and Wellbeing and Minister for Mental Health.	15/05/2018	No	Launch of the Framework	30/06/2018	No	Appointment of project officers	31/12/2018	Yes	Timeline Development and Action Items Prioritised	31/12/2018	No	The <i>Nurses and Midwives Towards a Safer Culture - The First Step</i> Strategy was endorsed by the Minister and released on 14 December 2018 All Regions The Government is delivering this commitment, to be completed in late 2020
Completed	PA 11.3	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										Program is established. All Regions The Government delivered this commitment in December 2017.
Delayed/Minor Issues	ACT Budget 2018-19 Budget Paper 1 Budget Speech, p.4. Health and Hospitals ACT Budget 2018-19.	Care Close to Home (CC2H)	Increase the capacity and capability of the Hospital in the Home. (HITH) program to assist in addressing the increasing demand on hospital inpatient services. To ensure that the service is effective and efficient by reducing variability in practise and provide high quality, safe, patient centred care.	Follows on from EC LAB 014 Increase Capacity of the Hospital in the Home (HITH)	Develop detailed Consultation Framework	05/10/2018	Yes	Development of Model of Care	05/10/2018	Yes	Develop Communications and Change Strategy	05/10/2018	No	Develop a detailed Governance Strategy	05/10/2018	No	Develop a detailed plan for amalgamation from both hospitals into community centres	05/10/2018	Yes	DDG Clinical endorsement of all documentation	05/10/2018	No	Project Artefacts were endorsed by CC2H Steering Committee November 2018. Project Artefacts were presented for endorsed by DDG CH and CC2H Steering Committee December 2018. Four working groups have been established with terms of reference endorsed by CC2H Steering Committee o ICT Working Group o Human Resources Working Group o Business Support Working Group o Clinical Governance and Model of Care Working Group - note this working group will develop a detailed Governance Strategy which will then be tabled at the CC2H Steering Committee for endorsement in early 2019. All Regions the Government is delivering this commitment, to be completed by July 2022.

ACT Health Directorate

UNCLASSIFIED

To:	Minister for Health and Wellbeing	Tracking No.: IGR19/19
From:	Michael De'Ath, Director-General	
Subject:	Quarterly report on Health and Wellbeing portfolio Election and Parliamentary Agreement Commitments for the period 1 January 2019 to 31 March 2019	
Critical Date:	1 May 2019	
Critical Reason:	Input to Whole of Government reporting due to Chief Minister, Treasury and Economic Development Directorate (CMTEDD).	

- DG .../.../...

Purpose

To brief you in relation to the Quarterly report on Health and Wellbeing Election and Parliamentary Agreement Commitments for the period 1 January 2019 to 31 March 2019.

Recommendations

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'.

Agreed / Not Agreed / Please Discuss

Meegan Fitzharris MLA/...../.....

Minister's Office Feedback

UNCLASSIFIED

Tracking No.: IGR19/19

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 January 2019 to 31 March 2019.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
4. ACT Health has prepared the quarterly report for the period 1 January 2019 to 31 March 2019 on commitments that fall under the Health and Wellbeing portfolio. This report is at Attachment A.
5. Within the ACT Health Directorate (ACTHD) there are 23 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
6. Within Canberra Hospital Services (CHS) there are 12 commitments that fall under the responsibility of the Health and Wellbeing portfolio.
7. CHS has one commitment reporting as 'Significant Issues':
 - EC LAB 020 University 16 of Canberra Clinical School: The project has been advised that refurbishment works for space allocated for the University of Canberra Clinical School at the Canberra Hospital campus in Building 5 will not proceed due to the planned demolition of this building for the SPIRE project. The allocation of new space on the Canberra Hospital campus is currently being considered by Canberra Health Services
8. The following commitment has 'not yet commenced' as they did not receive funding in 2017-18 but have been funded in the 2018-19 financial year. Detailed milestones for these projects will be developed on project commencement.
 - EC LAB 021a Investing in Calvary Public Hospital: Upgrades to facilities.
9. The following three commitments are "not yet commenced" and did not receive funding in the 2017-18 or the 2018-19 budget:
 - EC LAB 032 Health Research
 - EC LAB 033 Family Assistance Fund; and
 - EC LAB 013 Free vaccinations for Canberra babies

Financial Implications

10. Not applicable

ConsultationInternal

11. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACT Health by the Health Services Program.
12. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

Cross Directorate

13. The Whole of Government report and submission to Cabinet is coordinated by CMTEED.

External

14. Not applicable.

Work Health and Safety

15. Not applicable

Benefits/Sensitivities

16. Not applicable

Communications, media and engagement implications

17. Media opportunities are identified through each initiative.

Signatory Name: Sarah Galton

Phone: 49877

Action Officer: Megan Wall

Phone: 49674

Attachments

Attachment	Title
Attachment A	EC and PA spreadsheet – reporting to March 2019

Commitment Status	Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	EC LAB 001-1	Minister for Health and Wellbeing	Gungahlin	Two new nurse-led Walk In Centres	PA Text: Design construct and commence the operation of a nurse-led walk-in centre in Gungahlin based on the successful model currently operating in Belconnen and Tuggeranong EC Text: New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-1: Nurse-led walk-in centre in Gunghalin.	Preliminary Business Case Completed	28/04/2017	Yes	Detailed Business Case (internal) completed.	31/08/2017	Yes	Construction Contract Award (to be confirmed following completion of detailed Business Case)	30/09/2017	Yes	Target Construction Completion	31/08/2018	Yes	Opening of new Walk-in Centre	30/09/2018	Yes				The Gungahlin Walk in Centre was opened by the Minister for Health and Wellbeing on 3 September 2018. Services commenced on 4 September 2018.
On Track	EC LAB 001-2	Minister for Health and Wellbeing	Woden Weston Creek & Molonglo	Two new nurse-led Walk In Centres	PA Text: Design construct and commence the operation of a nurse-led walk-in centre in Weston Creek based on the successful model currently operating in Belconnen and Tuggeranong EC Text:New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	EC LAB 001-2: Nurse-led walk-in centre in Weston Creek.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	01/04/2018	Yes												The 2018/19 Budget provided a capital provision of \$2 million for design and construction of the Weston Creek WIC. Detailed milestones will be developed as design progresses.	
On Track	EC LAB 007-1	Minister for Health and Wellbeing	Tuggeranong	Bulk billing General Practitioner centres	Grants to build bulk-bil ling GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices bu lt. Two would be set up in Tuggeranong and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services such as psychology diabetes support and physiotherapy" would also be looked on favourably	EC LAB 007-1: Build two bulk-bil ling GP centres in Tuggeranong	Business Case Finalised	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of Grant application complete	18/05/2018	No	Evaluation outcomes endorsed by DG	15/06/2018	Yes	Notification of grant applications results	18/10/2018	Yes	Funding has been awarded to the Interchange General Practice and the Isabella Plains Medical Centre. Isabella Plains has received their funding and are expanding and renovating their existing clinic as agreed. Interchange General Practice has requested a delay in the finalisation of its contract as its business model is changing. The new business model will increase the amount of bulk billing offered thus further enhancing the deliverables from this election commitment. It is anticipated that the contract will be in place early in 2019. Two Deeds of Grant have been signed and funding processed. The remaining Deed of grant is anticipated to be finalised early in 2019 with funding provided to the recipient in the 2018-19 financial year.
Completed	EC LAB 007-2	Minister for Health and Wellbeing	Woden Weston Creek & Molonglo	Bulk billing General Practitioner centres	Grants to build bulk-bil ling GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices bu lt. Two would be set up in Tuggeranong and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services such as psychology diabetes support and physiotherapy" would also be looked on favourably	EC LAB 007-2: Build a bulk-billing GP centre in Molonglo Valley.	Business Case finalised	28/04/2017	Yes	Confirmation of funding following budget process	30/06/2017	Yes	Ministerial approval of preferred option/model to deliver the grant process.	30/09/2017	Yes	Evaluation of grant application complete	18/05/2018	No	Evaluation Outcomes Endorsed by DG	15/06/2018	No	Notification of grant applications results	22/06/2018	No	Funding has been awarded to the National Health Co-op and the new clinic in Molonglo is up and running.
On Track	EC LAB 009a-1	Minister for Health and Wellbeing		Surgical Procedures Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital and New Emergency Department at TCH	SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds new critical care and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for paediatric care and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one but have separate entrances.	EC LAB 009a-1: SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds new critical care and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for paediatric care and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget.	Preliminary Business Case completed.	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	12/04/2019		Proof of Concept Design Completed	30/08/2019								The 2018/19 Budget provided a capital injection of \$13 million to continue the planning and design work for SPIRE. A Detailed Business Case is due for completion mid April for Government's consideration and funding decision in the 2019-20 Budget content.
On Track	EC LAB 009a-2	Minister for Health and Wellbeing		Surgical Procedures Interventional Radiology and Emergency (SPIRE) Centre at Canberra Hospital	SPIRE The centre would expand the number of operating theatres from 13 to 20 and have separate theatres dedicated to emergency and elective surgery so elective surgery is not delayed by emergencies. It would include two inpatient wards with 64 beds new critical care and imaging facilities a 24-bed high-level coronary care unit a 48-bed intensive care unit including for paediatric care and a new day surgery centre with seven surgery rooms. Staff for the SPIRE centre would come from existing ranks and expansion already planned in the budget. TCH Emergency Department A new emergency department would be built next to the SPIRE Centre allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one but have separate entrances.	EC LAB 009a-2: TCH Emergency Department - A new emergency department would be built next to the SPIRE Centre allowing the existing emergency department to be dedicated to women and children. The two emergency departments would operate as one but have separate entrances.	Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	12/04/2019		Proof of Concept design completed	30/08/2019								Milestones and directorate comments as per ECLAB009a-1.
On Track	EC LAB 009b	Minister for Health and Wellbeing		Expansion of Centenary Hospital	The expansion would include a mix of capital and staff spending with 107 new staff half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment 12 new paediatric high-dependency units and four paediatric intensive care beds.		Preliminary Business Case completed	28/04/2017	Yes	Strategic Business Case completed	31/03/2018	Yes	Detailed Business Case completed	08/03/2019	Yes	Completion of Preliminary Sketch Plan design	02/12/2019		All construction work let	21/05/2020		Construction Completion (All stages)	15/02/2022		A detailed business case including completed early design has been submitted to Government in the 2019-20 Budget context. Subject to approval the further design will commence in mid 2019.
Completed	EC LAB 010-1	Minister for Health and Wellbeing	Belconnen;Wimmer North;Wimmer South;Gungahlin;Tuggeranong;Woden Weston Creek & Molonglo	\$36 million to boost nursing numbers training	\$36 million across four years to employ another 68 nurses.The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	EC LAB 010-1: A scholarship and training partnership with the University of Canberra.	Scholarship Review document prepared that demonstrates growth in applications and over expenditure in cost centre budget.	30/06/2017	Yes	Preliminary discussions with UC about course development / curriculum changes to address and support key workforce pressures in "flagship services". (Completion date 2017/18 financial year dependent on increased funding allocation).	29/06/2018	Yes	Project placed in Business as Usual under Clinical Leadership - Chief Nursing and Midwifery Office	31/03/2019	Yes									Scholarship component of the \$36 Million project placed in Business as Usual under Clinical Leadership - Chief Nursing and Midwifery Office.	

Commitment Status	Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments	
Completed	EC LAB 010-2	Minister for Health and Wellbeing	All regions	\$36 million to boost nursing numbers training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-2: two new maternal and child health nurses.	Workflow changes to meet current increase in demand	28/04/2017	Yes	Business Case to be prepared for two FTE MACH nurses in 2018-19 budget (Business case not required funding has been allocated internally.	31/01/2018	Yes	Recruitment for 2.0 FTW MACH nurses completed	30/06/2018	Yes											Two Additional MACH nurses have been appointed to the service.
On Track	EC LAB 010-3	Minister for Health and Wellbeing		\$36 million to boost nursing numbers training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-3: Increasing the number of graduate nurses employed each year	87 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	13/02/2017	Yes	20 new graduate nurses commence a 12 month Transition to Practice Program at Canberra Hospital and Health Services	04/04/2017	Yes	Increase in new graduate midwives from 10 to 16 in 2017.	01/05/2017	Yes	Increase in graduate nurses/midwives	28/02/2018	Yes	Total of 12 additional graduate nurses/midwives recruited for 2017/18	30/06/2018	Yes				An additional 12 New Graduates for the 2017-18 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions. An additional 12 New Graduates for the 2018-19 Financial Year have been appointed in addition to the Divisional budgeted new graduate positions.	
Completed	EC LAB 010-4	Minister for Health and Wellbeing	Belconnen;#inner North;#inner South;#Gungahlin;#Tuggeranong;#Woden Western Creek & Molonglo	\$36 million to boost nursing numbers training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-4: Employ an extra six roving school nurses.	Business case to be developed for the 2018-19 budget process (Business case not required funding has been allocated internally).	31/01/2018	Yes	Employment of six roving school nurses	15/02/2019	Yes													All positions have been recruited to A temporary Clinical Development Nurse (CDN) will be appointed to support these new positions commenced in January 2019.	
Completed	EC LAB 010-5	Minister for Health and Wellbeing	All regions	\$36 million to boost nursing numbers training	<p>\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children.</p> <p>The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years.</p> <p>The plan includes a scholarship and training partnership with the University of Canberra two new maternal and child health nurses increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients.</p> <p>Also refer:http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html</p>	EC LAB 010-5: 12 new "nurse navigators" would also be employed to act in support roles for complex patients.	6 FTE Nurse Coordinator positions (RN3.1) and a further 5 approved (awaiting appointment) aligned to the Nurse Navigator role across inpatient wards at CHHS to coordinate care for complex patients.	30/06/2017	Yes	Performance Indicators under development to determine the effectiveness of Nurse Coordinators	30/08/2017	Yes	7.5FTE if additional navigators are being recruited into Intensive Care Unit	19/04/2018	Yes										Recruitment Complete. 13 FTE nurse navigators have been recruited into the Divisions of Medicine Critical Care and Rehabilitation Aged and Community Care. This exceeded the original target of 12 FTE with the additional 1.5FTE being funded within existing resources. All Regions The Government has completed this commitment in April 2018.	
Completed	EC LAB 011	Minister for Health and Wellbeing		Two more mobile dental centres	<p>PA Text: Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics</p> <p>EC Text: Nearly \$4 million to buy two more mobile dental centres. The new vans which would be equipped with a dental chair X-rays a mobile hoist and all-electronic patient records would be operational by the end of 2018.</p>		Short form contract issued	30/01/2018	Yes	procurement of dental equipment	01/04/2018	Yes	Recruitment for Dental Truck service	30/11/2018	Yes	Delivery of Van	07/12/2018	Yes	Van Operational	17/12/2018	Yes	Delivery of Truck and Truck Operational	29/03/2019	Yes		Both vehicles delivered and operational. Project complete.
On Track	EC LAB 012	Minister for Health and Wellbeing		Build Aboriginal health clinic for Winnunga	<p>PA Text: Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimityjah Aboriginal Health Service.</p> <p>EC Text: \$12 million to build a community health clinic for the Winnunga Nimityjah Aboriginal health service.</p> <p>Build a new facility on a new site working with Winnunga to make sure its needs were met.</p>		Deed of Grant Complete and Executed	17/12/2018	Yes	Phase 1 Procurement Completed	22/02/2019		Design Development Completed	30/04/2019		Phase 1 Deed Milestones Achieved	09/05/2019		Deed Milestones Phase 2 Achieved	01/08/2019		Construction Complete	14/10/2020		Through the 2018-19 Budget process the Government agreed for the delivery of this project to occur by way of a grant to Winnunga Nimityjah Health and Community Services (Winnunga). On 6 September 2018 ACT Health signed a Memorandum of Understanding with Winnunga that outlines the provision of grant funding and the arrangements to facilitate the construction. The Deed of Grant was signed on 5 December 2018 with 3 payment instalments to be completed April 2019 May 2019 and July 2019	
Not Yet Commenced	EC LAB 013	Minister for Health and Wellbeing		Free vaccinations for Canberra babies	Provide free Meningococcal B vaccinations for all new-born babies.		Business Case Completed. Not funded in 2017-18	31/03/2017	Yes															Funding for 2018/19 was not granted for new born babies. A business case has been submitted for the 2019/20 financial year. Note: Meningococcal ACWY vaccine was funded for teenagers. This is a separate project not connected to EC LAB 013.		

Commitment Status	Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	EC LAB 014	Minister for Health and Wellbeing	All regions	Increase capacity of the Hospital in the Home (HITH)	<p>PA text: Increase frontline nursing staff to provide better healthcare services in hospitals and the community by expanding Hospital in the Home providing 3 more outpatient nurses reviewing current ACT Health outpatient and community based services and implementing incentives to raise nurse qualifications and career development opportunities.</p> <p>EC text: Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres as well in the hospital and in the home. This commitment will allow around 3 000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.</p>		Undertake a review of options	29/12/2017	Yes	Employ Project Officer	31/01/2018	No	Consideration of options consultation and implementation planning.	29/06/2018	Yes										Review of current HITH services is complete with an approved recommended approach for the consolidation and subsequent expansion of Hospital in the Home services. Phase 1 Planning has commenced to integrate the two existing HITH services to establish a Territory-wide service in early 2019.
Completed	EC LAB 016	Minister for Health and Wellbeing	All regions	NeuroMoves program	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.		Deed of Grant negotiated.	01/12/2016	Yes	Deed of Grant signed and payment made to Spinal Cord Injuries Australia.	22/12/2016	Yes												Election commitment implemented. Funding was provided to Spinal Cord Injuries Australia on 22 December 2016. The ACT now has a NeuroMoves Program and specialised neurological gym.	
Completed	EC LAB 017	Minister for Health and Wellbeing	All regions	Grant to Health Care Consumers Association	Provide the Health Care Consumers Association with an investment of \$500 000 over two years to develop clear information to help patients better understand the health system.		Develop and finalise Business Case for 2018-19 budget process.	31/01/2018	Yes	Confirmation of funding following budget process.	30/06/2018	Yes												Negotiations have commenced following passage of the Budget for a proposal for planned activity and expenditure.	
Completed	EC LAB 018	Minister for Health and Wellbeing	All regions	Model for patient care navigators	Provide an additional \$100 000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process.	30/06/2017	Yes	Commence contract negotiations and prepare for contract execution pending the Budget being passed in the Assembly.	30/09/2017	Yes	Preferred model identified by HCCA for patient care navigators	31/03/2018	Yes	HCCA submit draft report	30/07/2018	Yes	Patient Care Navigator Model is developed	30/09/2018	Yes	A report has been received and is being reviewed.
Completed	EC LAB 019a-1	Minister for Health and Wellbeing	All regions	Remove hurdles to higher organ donation rates	<p>Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign developed in consultation with Gift of Life Inc and Donatelife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.</p>	EC LAB 019a-1: Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors.	Consultation	31/12/2017	No	Implementation	30/06/2018	No			No		No		No		No				All milestones complete. Organ and tissue donation information will be provided in advance with drivers license registration information to allow a fully informed decision.
Relevant Issues	EC LAB 020	Minister for Health and Wellbeing	Belconnen	Clinical school at University of Canberra	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment" and the appointment of a full-time professor.		Consultation with the University of Canberra regarding costing information.	13/01/2017	Yes	In-principle agreement for the University of Canberra to fund the ongoing costs of the Clinical School from 2019-20 onward.	16/01/2017	Yes	2017-18 budget business case and costing template completed.	09/02/2017	Yes	Ongoing discussions with stakeholders regarding governance arrangements and integration of the Clinical School via the University of Canberra Clinical School Steering Committee.	31/12/2017	Yes	Finalise space for the University of Canberra Clinical School at Canberra Hospital.	31/10/2017	No	Recruit professor/director of the University of Canberra Clinical School	31/12/2017	Yes	The project has been advised that refurbishment works for space allocated for the University of Canberra Clinical School at the Canberra Hospital campus in Building 5 will not proceed due to the planned demolition of this building for the SPIRE project. The allocation of new space on the Canberra Hospital campus is currently being considered by Canberra Health Services.
On Track	EC LAB 021a	Minister for Health and Wellbeing	Belconnen;#Inner North;#Gungahlin	Investing in Calvary Public Hospital: Upgrades to facilities	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department comprising New paediatric short stay beds which allow for overnight observation. More adult short stay beds allowing patients to be monitored for 24 hours. New waiting and triage areas. Further upgrades will also be made in surgical areas and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.																			Funding was allocated in the 2018-19 Budget. The capacity of the ED will increase bed/treatment capacity from 39 spaces to 61 (22 additional spaces) when the redevelopment is completed in December 2019. A business case is being considered through the 2019-20 Budget cycle for recurrent funding required to support the expanded clinical areas.	
On Track	EC LAB 021b	Minister for Health and Wellbeing	Belconnen;#Inner North;#Gungahlin	Investing in Calvary Public Hospital: Scoping study	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals who each and every day care for patients at Calvary.		Preliminary business case completed.	28/04/2017	Yes	High Level Project Scope Endorsed	04/12/2018	Yes	Business Case Completed	30/12/2019											A business case supporting required northside hospital investment will be developed for consideration in the 2020-21 budget context.

Commitment Status	Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	EC LAB 022	Minister for Health and Wellbeing	All regions	Stroke Foundation Follow-up Program	\$320 000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program which will offer crucial information advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical rehabilitation and social services		Business Case finalised.	28/04/2017	Yes	Confirmation of funding following budget process. Business Case unsuccessful. Internal funding allocation obtained.	30/06/2017	Yes	Commence contract negotiations with Stroke Foundation.	30/09/2017	Yes	Execute contract.	09/04/2018	Yes	Annual performance report	10/07/2018	No				The StrokeConnect Program commenced 1 May 2018 and 81 patients had agreed to participate in the program by 30 June 2018. Participating patients receive a follow up phone call 6-8 weeks post stroke. A total of 356 patients were admitted to the Stroke Service between 15 May-31 December 2018. Of these 87 (24%) were referred to the Stroke Follow Up Program which then delivered 60 successful support calls to 51 stroke and high risk survivors of Transient Ischemic Attack.
Completed	EC LAB 026	Minister for Health and Wellbeing	All regions	Expand "It's Your Move" program	Expand the "It's Your Move" program to more high schools in the ACT		Budget Business Case completed. Nil funding 2017-18.	31/03/2017	Yes	Confirm schools delivering IYM program in 2018.	30/09/2017	Yes	Program to commence.	28/02/2018	Yes										The target of 12 schools delivering It's Your Move program in 2017-18 has been achieved. There is funding for further expansion each year to 2020-21. The program has a range of initiatives to encourage student-led health promotions for high schools.
Not Yet Commenced	EC LAB 032	Minister for Health and Wellbeing		Health Research	Provide \$3 million to support health research in key areas.		ACT Health Strategic Plan Flagship Project: End of Life. Note: Not funded in 2017-18	30/06/2017	Yes	Infrastructure and data integration with clinical systems	29/06/2018	No	Evidence Translation into Practice for mainstream research. Infrastructure re-used in other priority research areas.	30/06/2019	No	Extended collaboration with other jurisdiction and cost sharing.	30/06/2020	No							Not funded in 2017-18. Not funded in 2018-19. Not being considered in the 2019-20 budget. Subject to resourcing: \$3 million hasn't been allocated as yet. The Directorate is in the process of establishing the Office for Research and that an update will be provided regarding investment in the January – March 2019 reporting cycle.
Not Yet Commenced	EC LAB 033	Minister for Health and Wellbeing		Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.		Business case to be developed for 2018-19 budget process	31/01/2018	Yes															Not funded in 2017-18. Not funded in 2018-19. To be considered in the context of the 2019-20 budget.	
On Track	EC LAB 083	Minister for Health and Wellbeing	Inner North	Nurse led walk in centre in Inner North	PA text: Design construct and commence the operation of a nurse-led walk-in centre in the Inner North based on the successful model currently operating in Belconnen and Tuggeranong EC text: A new nurse led walk in centre in the Inner North as part of a network of five centres across Canberra.		Preliminary business case completed.	28/04/2017	Yes	Strategic business case completed	22/12/2017	No	Detailed business case completed	21/03/2019	yes	Contract Award	30/06/2019		Construction Commencement	01/10/2019		Opening	31/08/2020		Early project planning is underway in preparation for the design of a Walk-in Centre (WIC) and options for Community Health Infrastructure requirements in the Inner North. A capital business case will be submitted for 2019-20 for the Inner North WIC.
On Track	EC LAB 091	Minister for Health and Wellbeing		Health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4 800 grade six students each year will benefit from the health check covering vision hearing height and weight and development checks. The program will commence in 2018.		Budget business case completed.	31/03/2017	Yes	Evidence review completed.	31/01/2018	Yes	scoping phase completed	28/02/2018	Yes	phase1 internal consultation phase completed	09/03/2018	Yes	phase 2 external consultation phase completed	30/04/2018	No	design phase completed	31/05/2018	No	It has been agreed that the checks will be conducted for year 7 students rather than year 6 students based on research and evidence. The program is funded over a 4 year period and a phased implementation is scheduled for completion by 30 June 2020 with an evaluation scheduled for 30 June 2021. Due to a delay in receiving authorisation from multiple directorates the public consultation has been delayed. An independent consultation with young people is progressing through the ACT Children & Young People Commissioner. To allow adequate consultation with the public and external agencies the project implementation timeline has been amended. However it will not delay the projected delivery date with the Y7HC to commence in schools in 2019 as previously committed. Ethical submissions are being made to both ACT Health HREC and the ACT Education Ethics Committee.
Completed	PA 1.1c	Minister for Health and Wellbeing	All regions	Assess benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	N/A	Consultation and information gathering.	29/09/2017	Yes	Endorse revised model of care including hours of operation: - draft/endorse new WICs model of care - define service relationships with key stakeholders.	29/09/2017	No	Recommendation on whether to change walk-in centre opening hours.	31/12/2017	Yes									Following an audit of Walk-in Centre client presentations a recommendation was provided to the Minister for Health and Wellbeing to maintain current service hours. This recommendation was accepted.	
Completed	PA 1.4b	Minister for Health and Wellbeing	Belconnen,Tuggeranong	Low-income Dental Care Subsidies	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	N/A	Stakeholder consultation (including Health Care Consumers Association)	31/07/2017	No	Review of current opening hours policy	30/06/2017	Yes	Complete new draft opening hour policies	31/07/2017	Yes	Consultation with staff for the new opening hour policies and rosters.	30/09/2017	Yes	Implement new opening hours and communication to consumers through a marketing campaign	30/11/2017	Yes	Implementation of new opening hours	15/01/2018	Yes	New opening hours for dental clinics commenced 15 January 2018 to improve access for low income ACT residents.
Completed	PA 1.6b-1	Minister for Health and Wellbeing	All regions	Increase frontline nursing staff	Increase front line nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses and reviewing current ACT Health outpatient and community based services.	PA 1.6b-1 Increase frontline nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses.			No															Refer to EC LAB014 and EC LAB010	

Commitment status	Reference Number	Responsible Minister	Region	Title of Commitment	Detail of Commitment/ Decision	Initiative level description	Milestone 1	Completion date - Milestone 1	Completion status - Milestone 1	Milestone 2	Completion date - Milestone 2	Completion status - Milestone 2	Milestone 3	Completion date - Milestone 3	Completion status - Milestone 3	Milestone 4	Completion date - Milestone 4	Completion status - Milestone 4	Milestone 5	Completion date - Milestone 5	Completion status - Milestone 5	Milestone 6	Completion date - Milestone 6	Completion status - Milestone 6	Directorate detailed comments
Completed	PA 1.6b-2	Minister for Health and Wellbeing	All regions	Increase frontline nursing staff	Increase front line nursing staff to provide better healthcare services in hospitals and the community by providing more outpatient nurses [and] reviewing current ACT Health outpatient and community based services.	PA 1.6b-2 review current ACT Health outpatient and community based services.			No																Refer to Milestones for ECLAB014 and ECLAB010.
On Track	PA 1.7	Minister for Health and Wellbeing		Nurse Safety Strategy	Develop a nurse safety strategy through forums with stakeholders focussing on high risk areas.	N/A		06/04/2017	Yes	Stakeholder forums undertaken and finalised.	30/11/2017	Yes	Endorsement of the Framework by Minister for Health and Minister for Mental Health.	15/05/2018	Yes	Launch of the Framework	30/12/2018	Yes	Appointment of project officers. Complete timelines development and action items priorities	30/12/2018	Yes	Complete implementation	31/12/2020	No	In December 2018 the Minister for Mental Health and Minister for Health launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. The Nurses and Midwives: Towards a Safer Culture – The First Step Strategy outlines ACT Health's vision of an ACT public health care system where staff patients and visitors are protected from harm and feel safe at all times. Collaboration between the Australian Nursing and Midwifery Federation (ANMF) and Chief Nursing and Midwifery Office to develop the TASC Discussion Paper Strategy and Implementation Plan has occurred. Engagement with nurses and midwives of all levels and varying forums across the three organisations continues to raise awareness of the Strategy and ensure alignment with other concurrent projects. On 12 March 2019 the Nurses and Midwives: Towards a Safer Culture – The First Step Strategy Steering Committee was established. An expert advisory group will be established to provide advice on each key focus area of the strategy during implementation.
Completed	PA 11.3	Minister for Health and Wellbeing	All regions	Medicinal Cannabis Program	Establish an ACT medicinal cannabis program in 2017 to allow sick and dying people timely and efficient access to medicinal cannabis products on prescription; and establish appropriate regulations administration and education and training to ensure the programme is effective.	N/A	Medicinal Cannabis Advisory Panel Appointments made	11/04/2017	Yes	Medicinal Cannabis Advisory Group - Chair and Member appointments made.	23/05/2017	Yes	Education of prescribers.	31/12/2017	Yes										ACT Health's strategy to improve the workplace health and safety of nurses and midwives.
Completed	EC LAB 019a-2	Minister for Health and Wellbeing	All regions	Remove hurdles to higher organ donation rates	Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licences. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the	EC LAB 019a-2: This reform will be accompanied by an education and awareness raising campaign developed in consultation with Gift of Life Inc and DonateLife.	All milestones complete. Organ and tissue donation information will be provided in advance with driver license registration information to allow a fully informed decision.	31/07/2017	Yes			No			No			No		No			No		The Nurses and Midwives: Towards a Safer Culture – The First Step Strategy outlines ACT Health's vision of an ACT public health care system where staff patients and visitors are protected from harm and feel safe at all times.

ACT Health Directorate

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To:	Minister for Health	Tracking No.: IGR19/78
CC:	Bernadette McDonald, Chief Executive Officer Canberra Health Services	
From:	Michael De'Ath, Director General, ACT Health Directorate	
Subject:	Quarterly Report on Health Portfolio for Election and Parliamentary Agreement Commitments for the period 1 July 2019 to 30 September 2019	
Critical Date:	26 September 2019	
Critical Reason:	To enable input to Whole of Government reporting due to Chief Minister, Treasury and Economic Development Directorate (CMTEDD) by 27 September	

- DG .../.../...

Purpose

To brief you in relation to the Quarterly Report on Health Portfolio Election and Parliamentary Agreement Commitments for the third quarter of 2019.

Recommendations

That you:

1. Agree to the submission of the quarterly report at Attachment A to CMTEDD for inclusion in the Whole of Government quarterly report to Cabinet and the publicly released 'Parliamentary Agreement Status Report'; and

Agreed / Not Agreed / Please Discuss

2. Note the information contained in this brief.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

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Minister's Office Feedback

Background

1. CMTEDD coordinates the submission of the Whole of Government (WhoG) quarterly report to Cabinet on election commitments and commitments through the Parliamentary Agreement, established by the Government of the 9th Assembly.
2. The reporting period due to Cabinet is 1 July 2019 to 30 September 2019.

Issues

3. CMTEDD is preparing a submission to Cabinet regarding WhoG progress against election commitments and parliamentary agreement commitments. As part of the submission to Cabinet, the 'Parliamentary Agreement Status Report' will be provided for approval before public release.
4. ACT Health Directorate (ACTHD) has prepared the quarterly report for the period 1 July 2019 to 30 September 2019 on commitments that fall under the Health portfolio. This report is at [Attachment A](#).
5. Within ACTHD there are 20 commitments that fall under the responsibility of the Health portfolio.
6. Within Canberra Health Services (CHS) there are 10 commitments that fall under the responsibility of the Health portfolio.
7. EC LAB 013 Free vaccinations for Canberra babies has not yet commenced and did not receive funding in the 2018-19 budget.
8. In addition to the Quarterly report, the yellow highlighted sections indicate proposed changes to be agreed to by you. You will be briefed separately regarding these changes.

Financial Implications

9. Not applicable.

ConsultationInternal

10. Reporting on election commitments and parliamentary agreement commitments is coordinated across ACTHD and CHS by the Program Support Unit.
11. The attached report has been reviewed and cleared by the relevant Executive Directors with responsibility for implementing the initiatives.

Cross Directorate

12. The WhoG quarterly report and submission to Cabinet is coordinated by CMTEDD.

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External

13. Not applicable.

Work Health and Safety

14. Not applicable.

Benefits/Sensitivities

15. Not applicable.

Communications, media and engagement implications

16. Media opportunities are identified through each initiative.

Signatory Name: Kylie Jonasson Phone: 5124 9180

Action Officer: Jacinta George Phone: 5124 9699

Attachments

Attachment	Title
Attachment A	EC and PA spreadsheet – Reporting to September 2019

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Commitment type	Reference number	Commitment title	Detail of commitment (text)	Initiatives (2019 Government Progress Report)	Directorate	Responsible Minister	Progress update (2019 Government Progress Report)	Delivery status (2019 Government Progress Report)	Funding status	2019 EC/PA Sep Q + 2018-19 PA Oct Reports - Implementation status	Sep Q + 2018-19 PA Oct Reports - If delivered, project completion	2019 EC/PA Sep Q + 2018-19 PA Oct Reports - If in progress, expected project completion date	2019 EC/PA Sep Q + 2018-19 PA Oct Reports - Cabinet date and number	2019 EC/PA Sep Q + 2018-19 PA Oct Reports - Project delivery update	2019-20 Budget Topic
Election Commitment;#Parliamentary Agreement	EC LAB 001-1	Delivering three new nurse-led Walk-in Centres	PA Text Design, construct and commence the operation of a nurse-led walk-in centre in Gungahlin, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Canberra Health Services	Minister for Health	The Gungahlin Walk-in Centre opened in September 2018 with over 10,000 patients using the service within the first six months.	Delivered	Complete funding	Delivered	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
Election Commitment;#Parliamentary Agreement	EC LAB 001-2	Delivering three new nurse-led Walk-in Centres	PA Text Design, construct and commence the operation of a nurse-led walk-in centre in Weston Creek, based on the successful model currently operating in Belconnen and Tuggeranong EC Text New nurse-led walk-in centres in Gungahlin and Weston Creek to provide free one-off advice and treatment for people with minor illness and injury.	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Canberra Health Services	Minister for Health	The 2018-19 Budget provided \$2 million capital funding for the design and construction of the Weston Creek Walk-in Centre, which is expected to start caring for patients in late 2019.	On track	Partially funded	On track	N/A	Late 2019	CAB 2019/519	Design and early works is completed. Construction to commence in September.	Better healthcare where and when you need it
Election Commitment	EC LAB 007-1	Improving GP bulk billing	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.	ACT Health Directorate	Minister for Health	We have delivered funding for a new general practice clinic and the expansion of another general practice in Tuggeranong, which are now up and running.	Delivered	Complete funding	Delivered	August 2019	N/A	CAB 2019/519	We have delivered funding for a new general practice clinic and the expansion of another general practice in Tuggeranong which are now up and running.	Better healthcare where and when you need it
Election Commitment	EC LAB 007-2	Improving GP bulk billing	Grants to build bulk-billing GP centres in Tuggeranong and Molonglo. Up to \$1.05 million would see three new bulk-billing practices built. Two would be set up in Tuggeranong, and another in Molonglo Valley. Centres that offer the "provision of low or no cost primary care services, such as psychology, diabetes support, and physiotherapy" would also be looked on favourably	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.	ACT Health Directorate	Minister for Health	We have awarded funding to the National Health Co-op to establish a new clinic in Coombs, which is now up and running.	Delivered	Complete funding	Delivered	N/A	N/A	CAB 2019/519	We have awarded funding to the National Health Co-op to establish a new clinic in Coombs, which is now up and running.	Better healthcare where and when you need it
Election Commitment	EC LAB 009b	Expanding the Centenary Hospital for Women and Children	The expansion would include a mix of capital and staff spending, with 107 new staff, half of whom would be nurses. It would include a 12-bed child and adolescent mental health unit, an adolescent gynaecology service to reduce the need for young women and girls to travel to Sydney for treatment, 12 new paediatric high-dependency units and four paediatric intensive care beds.	Expanding the Centenary Hospital for Women and Children will improve the services and support for patients of maternity and paediatric services and provide new services, including a high dependency unit and adolescent mental health unit.	Canberra Health Services	Minister for Health	Detailed design and preparatory work for the expansion of Centenary Hospital for Women and Children is underway, and this project is fully funded through the ACT Budget. The expansion will deliver more neonatology services including more special care beds and increased support for families, more post-natal beds and an expanded Maternity Assessment Unit, and facilities for more family support and education services. It will also feature a refurbishment of the Paediatric High Care Unit, a new adolescent mental health inpatient unit supported by day services, and an adolescent gynaecology service.	On track	Complete funding	On track	N/A	2022/06/30	CAB 2019/519	A principal design consultant has been engaged to progress the Preliminary Sketch Plan design for Package 1 (Neonatology, Maternity, Adolescent Gynaecology and Support Services) and Package 3 (Postnatal and Adolescent Mental Health/Day Service) works. A head contractor has been engaged to progress the design and construction of Package 2 (Pediatric High Care Unit) works. Stakeholder engagement activities have commenced.	Better healthcare where and when you need it
Election Commitment	EC LAB 010-1	Boosting nursing numbers and training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services. <i>Note: this commitment is merged with EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5.</i>	Canberra Health Services	Minister for Health	We are investing in nurses' training and education, and growing the number of graduate nurses across Canberra, through a phased approach over the years to 2021. Examples of this extensive nurse hiring include 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students; and two new maternal and child health nurses to provide more support for mothers and their kids. <i>Note: this commitment is merged with EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5.</i>	On track	Complete funding	On track	N/A	2020/06/30	CAB 2019/519	The following have been delivered: 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students; and two new maternal and child health nurses to provide more support for mothers and their kids. The following commitments are still to be delivered under this project: 12 new graduates in addition to the usual recruitment numbers for the 2020 and 2021 calendar years. These New Graduates will be in areas of need for example Mental Health.	Better healthcare where and when you need it
Election Commitment	EC LAB 010-2	Boosting nursing numbers and training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
Election Commitment	EC LAB 010-3	Boosting nursing numbers and training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-4; EC LAB 010-5	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-4; EC LAB 010-5	On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
Election Commitment	EC LAB 010-4	Boosting nursing numbers and training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-5	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-5	On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
Election Commitment	EC LAB 010-5	Boosting nursing numbers and training	\$36 million across four years to employ another 68 nurses. The 68 new nurses would be in addition to the 48 extra nurses promised to deliver over four years as part of an expansion of the Centenary Hospital for Women and Children. The commitment includes a five-point plan to boost nurse numbers and invest in training and education to be rolled out over the next four years. The plan includes a scholarship and training partnership with the University of Canberra, two new maternal and child health nurses, increasing the number of graduate nurses employed each year and employing an extra six roving school nurses. 12 new "nurse navigators" would also be employed to act in support roles for complex patients. Also refer http://www.canberratimes.com.au/act-news/act-election-2016/labor-promises-40-million-to-add-68-nurses-and-mobile-dental-centres-20160910-grdgow.html	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 010-1, merged with EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4	On track	Complete funding				CAB 2019/519		Better healthcare where and when you need it
Election Commitment;#Parliamentary Agreement	EC LAB 011	Delivering two more mobile dental centres	PA Text Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics EC Text Nearly \$4 million to buy two more mobile dental centres. The new vans, which would be equipped with a dental chair, X-rays, a mobile hoist and all-electronic patient records, would be operational by the end of 2018.	Provide \$4 million to buy two more mobile dental centres.	Canberra Health Services	Minister for Health	As of early 2019, two new mobile dental centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it

Election Commitment;#Parliamentary Agreement	EC LAB 012	Expanding infrastructure for Winnunga Nimmitjyah Aboriginal Health and Community Services	PA Text Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimmitjyah Aboriginal Health Service. EC Text \$12 million to build a community health clinic for the Winnunga Nimmitjyah Aboriginal health service. Build a new facility on a new site, working with Winnunga to make sure its needs were met.	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmitjyah Aboriginal Health and Community Services.	ACT Health Directorate	Minister for Health	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant on 5 December 2019 with Winnunga Nimmitjyah Aboriginal Health and Community Services outlining grant funding and construction arrangements, completion of this project is expected after 2020.	On track	Complete funding	On track	N/A	2020/11/30	CAB 2019/519	The contract for the Head Contractor Procurement and Design and Construct has been delivered.	Better healthcare where and when you need it
			Provide free Meningococcal B vaccinations for all new-born babies.											The ACT government has been monitoring the changing pattern in meningococcal disease nationally and in the ACT. We responded to the emerging threat of meningococcal W and Y strains with the introduction of the MenACWY vaccination program in 2018. The ACT government notes that in November 2019 the Pharmaceutical Benefits Advisory Committee (PBAC) will reconsider a resubmission from one pharmaceutical manufacturer to list a meningococcal B vaccine on the National Immunisation Program for the routine immunisation of infants and adolescents. Noting this and the significant advantages of a nationally implemented program over individual jurisdictional programs, the ACT government will re-consider the role of further meningococcal vaccination programs in the ACT after the PBAC decision	Better healthcare where and when you need it
Election Commitment	EC LAB 013	Protecting Canberra babies		Provide Free meningococcal B vaccinations for all new-born babies.	ACT Health Directorate	Minister for Health	We remain committed to protecting the health of our most vulnerable Canberrans. Based on clinical advice on need, we funded a free meningococcal ACWY vaccination program for year 10 students in the 2018 Budget, and are working with the Commonwealth to support the provision of a national meningococcal B vaccination program.	Under consideration	Not funded	N/A	N/A	N/A	CAB 2019/519		
			PA text Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing 3 more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities. EC text Increase the capacity of the Hospital in the Home (HITH) program by employing a further 25 nurses and three doctors so it can be delivered in community health centres, as well in the hospital and in the home. This commitment will allow around 3,000 more patients to receive care that otherwise would have required time in hospital. The program will be expanded in close consultation with clinicians to ensure that patients continue to receive appropriate level of clinical care.	Review current ACT Health outpatient and community based services and increase the capacity of Hospital in the Home. <i>Note: this commitment is merged with PA 1.6b-1; PA 1.6b-2.</i>	ACT Health Directorate	Minister for Health	We have delivered \$34.5 million to expand the capacity of the Hospital in the Home service so that 3,000 more patients a year can be cared for in their own homes and through community health centres. A review of current services has been completed and work is progressing on strategies to increase the capacity of Hospital in the Home services and improve integration of services across the Territory. Note this commitment is merged with PA 1.6b-1; PA 1.6b-2.	Delivered	Complete funding	On track	N/A	2022/06/30	CAB 2019/519	The strategies identified to date to be able to increase the capacity of Hospital in the Home services and to improve integration of services across the Territory 1. CHS is changing the Model of Care, this will align with Calvary's Model of Care to include employment of a HITH specialist at CHS. This aims to draw additional referrals to the service. 2. Both campuses are increasing nursing medical and allied health professionals. This will enable treatment of a wider range of conditions which will support the HITH expansion. 3. Both campuses are upgrading ICT infrastructure including mobile phone systems, telehealth, laptops. This will enhance real time clinical decision making and may prevent patients need to visit hospital campus by increasing care location choice through the use of technology. Furthermore,a Business Analyst has been engaged to review ICT processes and recommend improved future state options. 4. CHS has plans to relocate to provide more space to support HITH expansion. 5. ACT Health Guidelines will be developed to inform HITH practices therefore trengthening and providing better integration of services.	Better healthcare where and when you need it
Election Commitment	EC LAB 014	Growing services and outpatient care at home		Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.	ACT Health Directorate	Minister for Health	We provided funding to Spinal Cord Injuries Australia in December 2016. The NeuroMoves Program has been established, allowing Canberrans to access the health services they need.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
														Activities to be undertaken are (1)Work with the ACT Health Directorate to finalise and implement the first ACT Health Literacy Framework. (2)Establish and maintain an ACT and region Health Literacy Network to provide education and development opportunities for professionals and volunteers working in health care and community services. (3)Develop, pilot and deliver health literacy training for staff and volunteers of community services. (4)Establish and maintain an online resource to support health literacy among consumers, health professionals and community services, with a focus on patient safety and self-management of chronic conditions. (5)Conduct research into the health literacy circumstances of culturally and linguistically diverse ACT communities a focus on chronic conditions self-management. (Research Project 1). (6)Conduct research to identify factors that support people with multiple chronic conditions in the ACT to develop confidence, motivation and skills related to self-management. (Research Project 2).	Better healthcare where and when you need it
Election Commitment	EC LAB 017	Boosting the Health Care Consumers Association to better support Canberra patients		Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.	ACT Health Directorate	Minister for Health	We delivered the promised funding for the Health Care Consumers Association in the 2018-19 Budget and are working with the HCCA on the activities to be undertaken.	Delivered	Complete funding	On track	N/A	2021/30/06	CAB 2019/519		Better healthcare where and when you need it
Election Commitment	EC LAB 018	Helping patients to better navigate our health system		Provide an additional \$100,000 in 2017-18 Budget to develop a model for patient care navigators to work with Canberrans with chronic health conditions.	ACT Health Directorate	Minister for Health	A Patient Care Navigator Model was developed and finalised in September 2018, supporting vulnerable Canberrans to access and better understand the services we provide.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
			Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	Remove hurdles to higher organ donation rates by enabling Canberrans to sign up to be a donor at the point they renew their driver's licence.	ACT Health Directorate	Minister for Health	Now that licence renewals are conducted online, this commitment has been delivered by providing a prominent link to the DonateLife on the Access Canberra renewal page, to allow quick and easy organ donation registration.	Delivered	Partially funded	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
			Make it as easy as possible to sign up to be an organ donor by removing key hurdles to meet a 90 per cent organ donation rate target. Canberrans would be assisted to sign up to be a donor at the point they renew their driver's licence. All necessary organ donation information will be supplied in advance with licence registration information to allow a fully informed decision. A form with basic details already completed will be supplied with driver's licenses. The ACT Government will post these forms for donors. The Federal Organ Donor Register will then post organ donor cards to donors. This reform will be accompanied by an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife. We will also establish a national garden of appreciation at the arboretum to celebrate the gift donors have passed on and the new life recipients have recieved.	Remove hurdles to higher organ donation rates by providing an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.	ACT Health Directorate	Minister for Health	In February 2017 we provided \$150,000 to the Gift of Life to continue their work in the community on the importance of being an organ and tissue donor.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
Election Commitment	EC LAB 020	Establishing a clinical school at the University of Canberra (UC)	Create a \$2.3 million clinical school at the University of Canberra. The school would train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and in the new UC Public Hospital. A key feature of the school would be the use of "enhanced clinical simulation equipment", and the appointment of a full-time professor.	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.	Canberra Health Services	Minister for Health	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.	On track	Complete funding	On track			CAB 2019/519	The revised plan for the UC Clinical School initiative is to relocate the University of Canberra (UC) office accommodation (i.e. Synergy) currently located in Building 6 at Canberra Hospital to the new Building 8 at Canberra Hospital to form the UC Clinical School. It is proposed that shared simulation and education space will be included in the scope of this project depending on forward design work.	Better healthcare where and when you need it

Election Commitment	EC LAB 021a	Upgrading facilities at Calvary Public Hospital	\$15 million over three years to upgrade of Calvary Public Hospital. This will include upgrade and expansion of Calvary's emergency department, comprising New paediatric short stay beds, which allow for overnight observation.More adult short stay beds allowing patients to be monitored for 24 hours.New waiting and triage areas. Further upgrades will also be made in surgical areas, and new imaging and diagnostic equipment installed. These upgrades will be developed in close consultation with Calvary and the clinicians who use these spaces every day.	Provide \$15 million to upgrade Calvary Public Hospital, including upgrading and expanding the emergency department, surgical areas, and installing new imaging and diagnostic equipment.	ACT Health Directorate	Minister for Health	We delivered a \$15 million grant for Calvary Public Hospital Bruce to undertake these upgrades in the 2017-18 Budget to undertake significant upgrades including expanding the Emergency Department, refurbishing mental health inpatient facilities and replacing critical diagnostic equipment. The works are on track for completion in 2020.	On track	Complete funding	On track	N/A	2020/06/30	CAB 2019/519	Construction has commenced on both the Mental Health Upgrades Keaney (MHUK) and Calvary Expansion Emergency Department (CEED) projects. CURE Project Equipment in relation to the project has been either selected, ordered or delivered, or is currently pending approval. All items under the Calvary Upgrade and Replace Equipment (CURE) project are expected to be procured by March 2020. MHUK Project MHUK expected completion is December 2019. Wall framing, floor preparation, electrical, plumbing, fire systems, nurse call, joinery and flooring selections completed and ordered; lead times confirmed in line with program; beds and lounges selections completed and ordered; and courtyard works underway. CEED Project CEED expected completion is March 2020. CEED construction site plan negotiations completed; SHAPE site plan approved; patient monitoring tender has closed; and ED admin area relocation completed.	Better healthcare where and when you need it
Election Commitment	EC LAB 021b	Investigating future hospital needs on Canberra's Northside	Conduct a scoping study for longer-term new and expanded Northside hospital facilities. This will be in consultation with healthcare professionals, who each and every day care for patients at Calvary.	Conduct a scoping study for longer-term new and expanded Northside hospital facilities in consultation with healthcare professionals.	ACT Health Directorate	Minister for Health	We have undertaken detailed service planning and analysis of health care needs on a Territory-wide basis. This work is driving our investments in upgrading and expanding Calvary Public Hospital at Bruce, and we will continue to plan for health infrastructure needs on Canberra's Northside in the 2020s and beyond.	On track	Partially funded	On track		2020/06/30	CAB 2019/519	Service planning is being further confirmed in line with the Territory Wide Services Plan and the final SPIRE Centre Scope. Confirmation of service planning will enable the infrastructure options analysis to be completed to finalise a feasibility report for Government's consideration.	Better healthcare where and when you need it
Election Commitment	EC LAB 022	Strengthening after-care for stroke	\$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital. The funding will facilitate the Stroke Foundation to recruit a dedicated care co-ordinator to link patients who have left hospital with clinical, rehabilitation and social services	Provide \$320,000 to fund the territory-wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital.	ACT Health Directorate	Minister for Health	From 2018 we have supported the territory-wide roll-out of the Stroke Foundation's Follow-up Program.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Better healthcare where and when you need it
Election Commitment;#Parliamentary Agreement	EC LAB 024	Strengthening our focus on preventative health	PA text Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy EC Text The Preventative Health Coordinator will be responsible for developing preventative health strategies with a focus on addressing smoking rates, alcohol consumption and obesity, address the burden of disease and reduce the growing incidences of chronic health care conditions like type 2 diabetes, heart disease, depression and osteoporosis	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by refocussing the Healthy Weight Initiative, appointing a Health Coordinator and developing a comprehensive preventative health strategy	ACT Health Directorate	Minister for Health	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across government. We also held public workshops in late 2018 to engage with Canberrans around addressing preventable health conditions. As a result of these consultations we are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing	Underway	Complete funding	On track	N/A	Early 2020 (for rele CAB 2019/519		ACT Health Directorate is currently developing the ACT Preventive Health Plan (the Plan) in consultation with all directorates. The Plan sets the foundations for reducing the prevalence of chronic disease and supporting good health across all stages of life. It draws on the evidence for what we know works, as well as findings from the Wellbeing Framework consultations being led by CMTEDD. It is anticipated that the Plan will be finalised and released in late 2019 or early 2020. A Preventive Health Coordinator will be appointed to oversee implementation of the plan, including leadership of Government-led actions, liaison with non-government stakeholders and ongoing input into the Wellbeing Indicators. ACT Health Directorate is currently considering options for appointing to the position.	
Election Commitment;#Parliamentary Agreement	EC LAB 025	Strengthening our focus on preventative health	PA text Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative EC text \$4m for additional preventative health support and activity Grants will expand the healthy weight initiative for innovative programs that aim to reduce the incidences of obesity that cause chronic conditions like type 2 diabetes	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative	ACT Health Directorate	Minister for Health	The ACT Health Promotion Grants Program provides approximately \$2 million annually to community based organisations to support programs that prevent chronic disease and improve health outcomes across the population	On track	Complete funding	On track	N/A	2020/08/31	CAB 2019/519	Applications to the latest funding opportunity of the ACT Health Promotion Grants Program (ACTHPGP), the 2019/20-2021/22 Healthy Canberra Grants have been assessed and a briefing package is currently making its way up to the Minister for Health. Outcomes of this funding opportunity are expected mid October 2019. Future funding opportunities of the ACT Health Promotion Grants Program (ACTHPGP) are currently being reviewed to ensure alignment with the objectives of the ACT Preventive Health Plan (the Plan), currently under development. It is anticipated that an initial funding opportunity to support the Plan will be conducted with a focus on smoking cessation in groups where smoking rates remain unacceptably high. This funding opportunity has the potential to be opened on the day the Plan is launched, possibly at the end of 2019 or early 2020. Successful applicants to this funding opportunity could potentially be announced on World No Tobacco Day, 31 May 2020. A second funding opportunity is proposed to be conducted in March/April 2020 with the outcomes potentially advised by August 2020. This funding opportunity would focus on the broader priorities under the Plan.	
Election Commitment	EC LAB 026	Expanding the It's Your Move program	Expand the "It's Your Move" program to more high schools in the ACT	Expand the It's Your Move program to more high schools in the ACT.	ACT Health Directorate	Minister for Health	We have delivered the It's Your Move program to 12 ACT high schools in 2018-19 and we have provided for further expansion to encourage student health initiatives across more Canberra schools.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519		Ensuring every local school is a great one
Election Commitment	EC LAB 032	Investing in health research	Provide \$3 million to support health research in key areas.	Provide \$3 million to support health research in key areas.	ACT Health Directorate	Minister for Health	The 2019-20 Budget delivers on this commitment by boosting investment in clinical research in priority health areas including cancer, type 2 diabetes, cardiology, nursing, mental health, women and children, dementia, palliative care and population health.	Delivered	Complete funding	On track	N/A	2020/03/30	CAB 2019/519	It is expected that the grant funding round will open in December 2019.Applications will be considered and funds disbursement will commence in March 2020. Program guidelines have been considered by the Director General ACT Health Directorate.	Better healthcare where and when you need it
Election Commitment	EC LAB 033	Strengthening the Family Assistance Fund	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate. This will assist families for example who may have a child with cancer and who need to travel to Sydney to access specialist treatment.	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate.	Canberra Health Services	Minister for Health	The 2019-20 Budget delivers \$1.8 million to provide more support for families of paediatric patients who must travel interstate to access specialist healthcare. We will expand the support provided through the Interstate Patient Travel Assistance Scheme so that two people can travel with a sick child, and increase the subsidies available for accommodation and parking.	Delivered	Complete funding	On Track	N/A	2020/06/30	CAB 2019/519	As families apply for assistance when they are required to go interstate for their childs treatment monies will be granted. In the next quarter the number of families that have been provided with this assistance to date will be provided.	Better healthcare where and when you need it
Election Commitment;#Parliamentary Agreement	EC LAB 083	Delivering three new nurse-led Walk-in Centres	PA text Design, construct and commence the operation of a nurse-led walk-in centre in the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong EC text A new nurse led walk in centre in the Inner North, as part of a network of five centres across Canberra.	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Canberra Health Services	Minister for Health	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's network of centres to five.	On track	Complete funding	On track	N/A	2020/08/31	CAB 2019/519	A Principal Consultant has been engaged to progress the Preliminary Sketch Plan designs. Design development user groups have endorsed 80% Preliminary Sketch Plan designs.	Better healthcare where and when you need it
Election Commitment	EC LAB 091	Delivering health care checks for grade six students	Introduce a new health check for grade six students in all schools to help identify health issues early. Around 4,800 grade six students each year will benefit from the health check covering vision, hearing, height, and weight and development checks. The program will commence in 2018.	Introduce a new health check for grade six students in schools to help identify health issues early.	ACT Health Directorate	Minister for Health	We have delivered funding to roll out a program of health checks for school students and these are expected to commence later in 2019. Based on the latest research and clinical advice these checks will now be delivered to Year 7 students.	On track	Complete funding	On Track	N/A	2021/07/31	CAB 2019/519	Year 7 Health Check was intended to roll out in 2019 as a screening program with Body Mass Index (BMI) and survey of health risk factors using opt- in mode of consent Public consultation on the program model was completed between 27 February to 3 April 2019 via YourSay Subsequent to public and stakeholder consultation and ministerial agreement, the Year 7 Health Check is being redesigned as a surveillance program with a population intervention approach. It will move away from previously proposed screening program, and no longer contain a BMI component or individualised feedback. Pilot of the Year 7 Health Check survey took place between 5 August to 11 September 2019. A report on the findings of the pilot will be made available to schools and the public in late 2019.	Better healthcare where and when you need it

Parliamentary Agreement	PA 1.1c	Exploring the benefits of extending hours of nurse-led walk-in centres	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	Canberra Health Services	Minister for Health	The three new Walk-in Centres being delivered across Canberra are providing additional capacity and improving access to care when people need it, staying open to 10pm. These current operating hours have been assessed as proving to meet their local communities' needs.	Delivered	No funding required	N/A	N/A	N/A	CAB 2019/519	Better healthcare where and when you need it	
Parliamentary Agreement	PA 1.4b	Improving access to dental care for Canberrans on low incomes	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	Canberra Health Services	Minister for Health	In January 2018, we established new opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centres.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519	Better healthcare where and when you need it	
Election Commitment;#Parliamentary Agreement	PA 1.6b-1	Growing services and outpatient care at home	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, and reviewing current ACT Health outpatient and community based services.	NFA - OBSOLETE - Information is captured under EC LAB 014, merged with EC LAB 014; PA 1.6b-2	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 014, merged with EC LAB 014; PA 1.6b-2	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519	Better healthcare where and when you need it	
Election Commitment;#Parliamentary Agreement	PA 1.6b-2	Growing services and outpatient care at home	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by providing more outpatient nurses, [and] reviewing current ACT Health outpatient and community based services.	NFA - OBSOLETE - Information is captured under EC LAB 014, merged with EC LAB 014; PA 1.6b-1	Health	Minister for Health	NFA - OBSOLETE - Information is captured under EC LAB 014, merged with EC LAB 014; PA 1.6b-1	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519	Better healthcare where and when you need it	
Parliamentary Agreement	PA 1.7	Improving safety at work for our nurses	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	ACT Health Directorate	Minister for Health	In December 2018, the Minister for Mental Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.	On track	Not yet funded	On track	N/A	2021/06/30 (Will be completed in 2021 due to review and evaluation of implementation)	CAB 2019/519	The Nurses and Midwives Towards a Safer Culture- The First Step Advisory Group has been established, to provide comprehensive advice to the Steering Committee to support the effective implementation of the Strategy. Development of a Challenging Behaviour Guideline has commenced addressing Priority Action 8 of the NM TASC Implementation Plan. The Project Management Plan outlining how the project will be undertaken and managed has been endorsed by the Steering Committee. Consultation with nurses and midwives continues.	Better healthcare where and when you need it
Parliamentary Agreement	PA 11.3	Improving access to medicinal cannabis	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective.	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products by prescription.	ACT Health Directorate	Minister for Health	We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled' medicine in the ACT.	Delivered	Complete funding	N/A	N/A	N/A	CAB 2019/519	Better healthcare where and when you need it	

ACT Health Directorate**SENSITIVE: CABINET****To:** Minister for Health

Tracking No.: GBC19/763

From: Kylie Jonasson, A/g Director-General**Subject:** Outstanding Election Commitments and Parliamentary Agreements
Completion Status**Critical Date:** 20 January 2020**Critical Reason:** Chief Minister is requesting input by this date**Purpose**

To provide you with an update on the status of outstanding Election Commitments and Parliamentary Agreements.

Recommendations

That you:

1. Note the outstanding Election Commitments and Parliamentary Agreement Initiatives at Attachment A;

Noted / Please Discuss

2. Agree to sign the letter to the Chief Minister at Attachment B; and

Agreed / Not Agreed / Please Discuss

3. Note the information contained in this brief.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

Minister's Office Feedback:

SENSITIVE: CABINET

Background

1. The Chief Minister, Andrew Barr MLA, wrote to you on 5 December 2019 requesting an update on any outstanding Election Commitments and Parliamentary Agreement Initiatives within your ministerial portfolio.
2. The Chief Minister requested that you provide details of the expected delivery dates of each outstanding commitment, or an explanation for why the commitment will not be completed prior to the end of term.
3. A response has been drafted to the Chief Minister for your signature at Attachment B.
4. ACT Health Directorate provides quarterly reports for the Minister for Health and the Minister for Mental Health on progress against non-capital Election Commitments, Parliamentary Agreement commitments and new Budget initiative projects. The first report against 2019-20 new Budget initiative projects will be submitted in February 2020.

Issues

5. The status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 5 December 2019 is provided at Attachment A.
6. There are a total of 14 Election Commitments and Parliamentary Agreement Initiatives outstanding, and one that will not progress.
7. Of the 14 outstanding Election Commitments and Parliamentary Agreement Initiatives there are seven projects that will be completed by the end of term:
 - EC LAB 001-2 - Delivering three new nurse-led Walk-in Centres – Weston Creek;
 - EC LAB 021a - Upgrading facilities at Calvary Public Hospital;
 - EC LAB 021b - Investigating future hospital needs on Canberra's Northside;
 - EC LAB 024 - Strengthening our focus on preventative health;
 - EC LAB 025 - Strengthening our focus on preventative health;
 - EC LAB 083 - Delivering three new nurse led Walk-in Centres – Dickson; and
 - EC LAB 091 - Delivering health care checks for grade six students.
8. EC LAB 009a-1 and EC LAB 009a-2 - Delivering the new SPIRE Centre at The Canberra Hospital are being delivered by Major Projects Canberra.

SENSITIVE: CABINET

9. The remaining five projects will be delivered after the end of term as they have milestones planned for out years.
 - a. EC LAB 009b - Expanding the Centenary Hospital for Women and Children.
 - The expected delivery date is 30 June 2022. The delivery date acknowledges the careful staging and decanting, and management of clinical operations, required to deliver a major capital project at an operating tertiary hospital.
 - b. EC LAB 010-1; EC LAB 010-2; EC LAB010-3; EC LAB 010-4 and EC LAB 010-5 - Boosting nursing numbers and training.
 - The expected delivery date is 30 March 2021. This project has delivered the increased scholarships for nurses and midwives, additional Maternal and Child Health (MACH) nurses, additional school nurses and nurse navigators. The milestones still to be delivered are 12 additional new graduate nurses in both February 2020 and 2021.
 - c. EC LAB 012 - Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.
 - The expected delivery date is October 2020. Winnunga have reported the project is on track to have the Construction Superstructure completed in June 2020 with the final fit out for the building and external works (landscaping, car parking) completed in September 2020 enabling handover of the facility and the issue of a Certificate of Occupancy and Use in October 2020.
 - d. EC LAB 020 - Establishing a clinical school at the Canberra Hospital in association with the University of Canberra.
 - The expected delivery date is 30 April 2021. The new Building 8, including the UC Clinical School accommodation, is currently in the schematic design stage. The construction contract will be tendered in Q2 2020 with works due to commence in Q3 2020. The new facility is currently expected to be complete in Q1 2021.
 - e. PA 1.7 - Improving safety at work for our nurses.
 - The expected delivery date is 30 June 2021. The implementation phase of this Parliamentary Agreement Initiative commenced 29 July 2019, with all phases of the implementation to be completed by March 2021.
10. EC LAB 013 - Protecting Canberra Babies will not be progressing, as per your announcement in the ACT Legislative Assembly on 24 September 2019.

SENSITIVE: CABINET

SENSITIVE: CABINET

Financial Implications

11. Not applicable.

ConsultationInternal

12. Input was received from Office of the Chief Nursing and Midwifery Officer has been included in this brief.

Cross Directorate

13. Input was received from Canberra Health Services and has been included in this brief.

14. You have also been briefed in MPC2020/1 on matters relevant to your Major Projects Canberra portfolio. Discussion with your office confirmed that this content should be added as at appendix to ensure a single response (Attachment B).

External

15. Not required.

Work Health and Safety

16. Not applicable.

Benefits/Sensitivities

17. Not applicable.

Communications, media and engagement implications

18. There are no media implications in relation to this brief.

Signatory Name: Kylie Jonasson

Phone: 5124 9786

Action Officer: Jacinta George

Phone: 5124 9699

Attachments

Attachment	Title
Attachment A	List of outstanding EC and PA initiatives – Q3 October 2019
Attachment B	Letter to the Chief Minister – status of outstanding EC and PA initiatives

SENSITIVE: CABINET

Commitment type	EC/PA Ref No.	Minister	Portfolio	Directorate	Commitment title	Initiatives (2019 Government Progress Report)	Funding Status	EC/PA status update (internal)	EC/PA implementation	Directorate response
Election Commitment;#Parliamentary Agreement	EC LAB 001-2	Rachel Stephen-Smith MLA	Minister for Health	Health	Delivering three new nurse-led Walk-in Centres	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Partially funded	The 2018-19 Budget provided \$2 million capital funding for the design and construction of the Weston Creek Walk-in Centre. Design and early works are complete, and construction commenced in September 2019.	Complete	Expected delivery date 13.12.2019 Project to be completed by Caretaker date 04 September 2020.
Election Commitment	EC LAB 009b	Rachel Stephen-Smith MLA	Minister for Health	Health	Expanding the Centenary Hospital for Women and Children	Expanding the Centenary Hospital for Women and Children will improve the services and support for patients of maternity and paediatric services and provide new services, including a high dependency unit and adolescent mental health unit.	Complete funding	A principal design consultant has been engaged to progress the Preliminary Sketch Plan design for Package 1 (Neonatology, Maternity, Adolescent Gynaecology and Support Services) and Package 3 (Postnatal and Adolescent Mental Health/Day Service) works. A head contractor has been engaged to progress the design and construction of Package 2 (Paediatric High Care Unit) works. The Paediatric High Care Ward (PWH) has now relocated to an alternate location to allow for demolition and construction to commence. The PWH construction is expected to be completed by late April with commissioning in April/May. The Development Application for packages 1 and 3 is expected to be lodged late January 2020. Stakeholder engagement activities have commenced and will continue throughout the project.	On track	Expected delivery date 30.06.2022 A project scope was developed following the 2016 election announcement with a detailed business case finalised and submitted in (Mar) 2019 for funding. The project was funded through the 2019 ACT Budget with a delivery date of 2022. This delivery date acknowledges the careful staging and decanting, and management of clinical operations, required to deliver a major capital project at an operating major tertiary hospital; and is subject to clinical operational constraints This information is already publicly available and the timeframe is reflective of a major \$50m health infrastructure project.
Election Commitment	EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	Rachel Stephen-Smith MLA	Minister for Health	Health	Boosting nursing numbers and training	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services. <i>Note: this commitment is merged with EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5.</i>	Complete funding	We have delivered 12 'nurse navigators' to support patients with complex needs; six roving school nurses to improve health services for students; and two new maternal and child health nurses to provide more support for mothers and their kids. 12 new graduates in addition to the usual recruitment numbers will be delivered in the 2020 and 2021. These new graduates will be in areas of need such as Mental Health.	On track	Expected delivery date 30.03.2021 This project has 12 Additional New Graduate Nurses to be employed in February 2020 and 2021, to complete this Election Commitment.
Election Commitment;#Parliamentary Agreement	EC LAB 012	Rachel Stephen-Smith MLA	Minister for Health	Health	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.	Complete funding	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track	Expected delivery date October 2020. Winnunga have reported the project is on track to have the Construction Superstructure completed in June 2020 with the final fit out for the building and external works (landscaping, car parking) completed in September 2020 enabling handover of the facility and the issue of a Certificate of Occupancy and Use in October 2020.
Election Commitment	EC LAB 013	Rachel Stephen-Smith MLA	Minister for Health	Health	Protecting Canberra babies	Provide Free meningococcal B vaccinations for all newborn babies.	Not yet funded	In November 2019, PBAC considered a submission to list Men B vaccine on the National Immunisation Program (NIP) for the routine immunisation of infants. The PBAC recommended the listing of multicomponent meningococcal group B vaccine on the NIP, only for Aboriginal and Torres Strait Islander children. It has not been recommended for all children and adolescents. These outcomes are available publicly at http://www.pbs.gov.au/info/industry/listing/elements/pbac-meetings/pbac-outcomes/recommendations-made-by-the-pbac-november-2019 A PBAC outcome is the first step in the listing process for the NIP. At this stage, the Commonwealth has not made an announcement about including Men B vaccine on the NIP for infants or children. The Minister for Health provided an update to Assembly on 24 September 2019, tabling a Ministerial statement on this matter.	Under consideration	The ACT Health Directorate will continue to monitor and advise the government on - changing pattern of meningococcal disease nationally and in the ACT; and - Commonwealth Government decisions about introducing Men B vaccine on the NIP for infants and children.

Election Commitment	EC LAB 020	Rachel Stephen-Smith MLA	Minister for Health	Health	Establishing a clinical school at The Canberra Hospital in association with the University of Canberra (UC)	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.	Complete funding	Current plans for the UC Clinical School initiative are to relocate the University of Canberra (UC) office accommodation from Building 6 at Canberra Hospital to the new Building 8 to form the UC Clinical School. It is proposed that shared simulation and education space will be included in the scope of this project depending on forward design work.	On track	Expected delivery date 30 April 2021. The new Building 8, including the UC Clinical School accommodation, is currently in the schematic design stage. The construction contract will be tendered in Q2 2020 with works due to commence in Q3 2020. The new facility is currently expected to be complete in Q1 2021.
Election Commitment	EC LAB 021a	Rachel Stephen-Smith MLA	Minister for Health	Health	Upgrading facilities at Calvary Public Hospital	Provide \$15 million to upgrade Calvary Public Hospital, including upgrading and expanding the emergency department, surgical areas, and installing new imaging and diagnostic equipment.	Complete funding	Construction has commenced on both the Mental Health Upgrades Keaney (MHUK) and Calvary Expansion Emergency Department (CEED) projects. The MHUK is expected to be completed in December 2019 and CEED is expected to be completed in March 2020. Additionally, all items under the Calvary Upgrade and Replace Equipment (CURE) project are expected to be procured by March 2020.	On track	Expected delivery date 30.06.2020 Project to be completed by Caretaker date 04 September 2020.
Election Commitment	EC LAB 021b	Rachel Stephen-Smith MLA	Minister for Health	Health	Investigating future hospital needs on Canberra's Northside	Conduct a scoping study for longer-term new and expanded Northside hospital facilities in consultation with healthcare professionals.	Partially funded	Service planning is being further confirmed in line with the Territory Wide Services Plan and the final SPIRE Centre Scope. Confirmation of service planning will enable the infrastructure options analysis to be completed to finalise a feasibility report for Government's consideration.	On track	Expected delivery date 30.06.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment; #Parliamentary Agreement	EC LAB 024	Rachel Stephen-Smith MLA	Minister for Health	Health	Strengthening our focus on preventative health	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy.	Complete funding	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across government. We are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing. The ACT Health Directorate is currently developing the ACT Preventive Health Plan. A Preventive Health Coordinator will be appointed to oversee implementation of the plan.	On track	Expected delivery date 31.03.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment; #Parliamentary Agreement	EC LAB 025	Rachel Stephen-Smith MLA	Minister for Health	Health	Strengthening our focus on preventative health	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative.	Complete funding	Applications to the latest funding opportunity of the ACT Health Promotion Grants Program (ACTHPGP), the 2019/20-2021/22 Healthy Canberra Grants have been assessed and a briefing will shortly be provided to the Minister for Health. Outcomes of this funding opportunity are expected mid October 2019. Future funding opportunities of the ACT Health Promotion Grants Program (ACTHPGP) are currently being reviewed to ensure alignment with the objectives of the ACT Preventive Health Plan (the Plan), currently under development. It is anticipated that an initial funding opportunity to support the Plan will be conducted with a focus on smoking cessation in groups where smoking rates remain unacceptably high. This funding opportunity has the potential to be opened on the day the Plan is launched, possibly at the end of 2019 or early 2020.	On track	Expected delivery date 31.08.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment; #Parliamentary Agreement	EC LAB 083	Rachel Stephen-Smith MLA	Minister for Health	Health	Delivering three new nurse-led Walk-in Centres	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	Complete funding	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's network of centres to five. Preliminary Sketch Plan for Dickson completed Development application conditions were received in December 2019, and are currently being negotiated with the preferred Head Contractor prior to contract execution.	On track	Expected delivery date 31.08.2020 Project to be completed by Caretaker date 04 September 2020
Election Commitment	EC LAB 091	Rachel Stephen-Smith MLA	Minister for Health	Health	Delivering health care checks for grade six students	Introduce a new health check for grade six students in schools to help identify health issues early.	Complete funding	We have delivered funding to roll out a program of health checks for school students and these are expected to commence later in 2019. Based on the latest research and clinical advice these checks will now be delivered to Year 7 students. The Year 7 Health Check program is being redesigned, moving away from individual screening program and focussing on population interventions.	On track	Expected delivery date 31.07.2020 Project to be completed by Caretaker date 04 September 2020

Parliamentary Agreement	PA 1.7	Rachel Stephen-Smith MLA	Minister for Health	Health	Improving safety at work for our nurses	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	Not yet funded	The Nurses and Midwives Towards a Safer Culture (NM TASC) - The First Step Advisory Group has been established, to provide comprehensive advice to the Steering Committee to support the effective implementation of the Strategy. Development of a Challenging Behaviour Guideline has commenced addressing Priority Action 8 of the NM TASC Implementation Plan. The Project Management Plan has been endorsed by the Steering Committee. Consultation with nurses and midwives continues.	On track	Expected delivery date 30.06.2021 The Implementation Phase of this Parliamentary agreement commenced 29 July 2019, with all Phases of the Implementation to be completed by March 2021.
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Minister for Aboriginal and Torres Strait Islander Affairs
Minister for Children, Youth and Families
Minister for Health
Minister for Urban Renewal
Member for Kurrajong

Mr Andrew Barr MLA
Chief Minister
ACT Legislative Assembly
London Circuit
CANBERRA CITY ACT 2601

Dear Chief Minister

Thank you for your letter of 5 December 2019 about outstanding Election Commitments and Parliamentary Agreement Initiatives.

Attached to this letter are extracts from the Election Commitments and Parliamentary Agreement Status Report Quarter 3 (October 2019) of the commitments within my portfolio. The attachments include status updates with the expected delivery dates and, where relevant, an explanation for commitments that will be delivered after the end of term.

Of the 14 Election Commitments and Parliamentary Agreement Initiatives outstanding as at 5 December 2019:

- Seven projects will be delivered before the end of term; and
- Seven projects (including two projects being delivered by Major Projects Canberra) are in progress and will be delivered after the end of term, as they have milestones planned for out years.

EC LAB 013 - Protecting Canberra Babies will not be progressing as agreed by Cabinet and confirmed in a Ministerial Statement in the Legislative Assembly on 24 September 2019.

Thank you for continuing to work with me to deliver on these commitments to make Canberra a more inclusive, progressive and connected community.

Yours sincerely

Rachel Stephen-Smith MLA

Encl.

ACT Health Directorate**SENSITIVE: CABINET**

To:	Minister for Health	Tracking No.: GBC20/340
CC:	Kylie Jonasson, Director-General Bernadette McDonald, Chief Executive Officer, Canberra Health Services Duncan Edghill, Chief Project Officer Major Projects Canberra	
From:	Meg Brighton Deputy Director-General	
Subject:	Election Commitments and Parliamentary Agreement Initiatives Completion Status	
Critical Date:	1 July 2020	
Critical Reason:	Chief Minister requested an update by this date	

- DG .../.../...

Recommendations

That you:

1. Note the Status Reports for Election Commitments and Parliamentary Agreement Initiatives at Attachment A and Attachment B;

Noted / Please Discuss

2. Sign the letter to the Chief Minister at Attachment C; and

Signed / Not Signed / Please Discuss

3. Note the information contained in this brief.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

SENSITIVE: CABINET

Minister's Office Feedback:

Background

1. The Chief Minister, Andrew Barr MLA, wrote to you on 10 June 2020 requesting an update on all Election Commitments and Parliamentary Agreement Initiatives within your ministerial portfolio.
2. A response to the Chief Minister has been prepared for your signature at Attachment C.
3. ACT Health Directorate (ACTHD) provides quarterly reports for the Minister for Health and the Minister for Mental Health on progress against non-capital Election Commitments, Parliamentary Agreement Initiatives and new Budget initiative projects.

Issues

4. The status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 30 June 2020 is provided at Attachment A and Attachment B.
5. There is a total of thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives within your portfolio.
6. Of the thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives, eighteen (18) have been delivered.
7. EC LAB 013 - Protecting Canberra Babies will not be progressing, as per your announcement in the ACT Legislative Assembly on 24 September 2019.
8. There are five (5) projects that will be completed by the end of this term of Government:
 - EC LAB 021b - Investigating future hospital needs on Canberra's Northside;
 - EC LAB 024 - Strengthening our focus on preventative health;
 - EC LAB 025 - Strengthening our focus on preventative health;
 - EC LAB 083 - Delivering three new nurse led Walk-in Centres – Dickson; and

SENSITIVE: CABINET

- EC LAB 091 - Delivering health care checks for grade six students.
9. EC LAB 009a-1 and EC LAB 009a-2 - Delivering the new SPIRE Centre at The Canberra Hospital are being delivered by Major Projects Canberra.
 10. The remaining six (6) projects will be delivered after the end of term as they have milestones planned for out years.
 - a. EC LAB 021a - Upgrading facilities at Calvary Public Hospital Bruce.
 - The expected delivery date is early 2020-2021. There have been some delivery delays as a result of COVID-19.
 - b. EC LAB 009b - Expanding the Centenary Hospital for Women and Children.
 - The expected delivery date is 30 June 2022. The delivery date acknowledges the careful staging and decanting, and management of clinical operations, required to deliver a major capital project at an operating tertiary hospital.
 - c. EC LAB 010-1; EC LAB 010-2; EC LAB010-3; EC LAB 010-4 and EC LAB 010-5 - Boosting nursing numbers and training.
 - The expected delivery date is 30 March 2021. This project has delivered the increased scholarships for nurses and midwives, additional Maternal and Child Health (MACH) nurses, additional school nurses and nurse navigators. The milestone still to be delivered are twelve (12) additional new graduate nurses in February 2021.
 - d. EC LAB 012 - Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.
 - The expected delivery date is 27 January 2021. Winnunga have reported the project is on track with the final fit out for the building and external works (landscaping, car parking) completed by 14 January 2021 enabling handover of the facility and the issue of a Certificate of Occupancy and Use by the end of January 2021.
 - e. EC LAB 020 - Establishing a clinical school at the Canberra Hospital in association with the University of Canberra.
 - The expected delivery date is 30 April 2021. The new Building 8, including the University of Canberra Clinical School accommodation, is currently in the schematic design stage. The new facility is currently expected to be complete in Q1 2021.
 - f. PA 1.7 - Improving safety at work for our nurses.

SENSITIVE: CABINET

SENSITIVE: CABINET

- The expected delivery date is 30 June 2021. The implementation phase of this Parliamentary Agreement Initiative commenced 29 July 2019, with all phases of the implementation to be completed by March 2021.

Financial Implications

11. Not applicable.

ConsultationInternal

12. Input was received from Office of the Chief Nursing and Midwifery, Mental Health Policy, Health Policy and Strategy, Preventative and Population Health, Office of Chief Health Officer and Centre for Health and Medical Research and has been included in this brief.

Cross Directorate

13. Input was received from Canberra Health Services, Calvary Public Hospital Bruce and Major Projects Canberra and has been included in this brief.

External

14. Not required.

Work Health and Safety

15. Not applicable.

Benefits/Sensitivities

16. Not applicable.

Communications, media and engagement implications

17. There are no media implications in relation to this brief.

Signatory Name: Meg Brighton

Phone: 5124 9180

Action Officer: Jacinta George

Phone: 5124 9699

SENSITIVE: CABINET

SENSITIVE: CABINET

Attachments

Attachment	Title
Attachment A	List of EC and PA initiatives – Q4 June 2020
Attachment B	PA Register 2020
Attachment C	Letter to the Chief Minister

SENSITIVE: CABINET

EC/PA Ref No	Directorate	Responsible Minister	Commitment title	Funding January 2020	Initiatives - PUBLIC July 2019 Government Progress Report	Update - PUBLIC December 2019 Parliamentary Agreement Report	Status - PUBLIC December 2019 Parliamentary Agreement Report	DIRECTORATE RESPONSE UPDATE JUNE 2020 - Government	DIRECTORATE RESPONSE STATUS JUNE 2020 - Government Progress Report
EC LAB 001-1	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Complete funding	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	The Gungahlin Walk-in Centre opened in September 2018 with over 18,700 presentations between 1 September 2018 to 31 August 2019.	Delivered		Delivered Status in this column is based on internal January 2020 EC/PA reporting, refer to master spreadsheet at CM2020/933 via CLO.
EC LAB 001-2	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Partially funded	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	The 2018-19 Budget provided \$2 million capital funding for the design and construction of the Weston Creek Walk-in Centre. Design and early works is complete and construction commenced in September 2019.	On track	Centre opened in December 2019.	Delivered
EC LAB 083	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Complete funding	Establish three new nurse-led walk-in centres to provide free one-off advice and treatment for people with minor illness and injury, to add to the two in Belconnen and Tuggeranong already in operation.	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's network of centres to five.	On track	Construction has commenced, anticipate opening for patient services in August 2020.	On track
PA 1.1c	Health	Minister for Health	Exploring the benefits of extending hours of nurse-led walk-in centres	No funding required	Assess the benefits of extending nurse-led walk-in centres' hours of operation.	The three new Walk-in Centres being delivered across Canberra are providing additional capacity and improving access to care when people need it, staying open to 10pm. These current operating hours have been assessed as proving to meet their local communities' needs.	Delivered		Delivered

EC LAB 024	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy.	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across the city. We are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing. ACT Health Directorate is developing the ACT Preventive Health Plan and a Preventive Health Coordinator will be appointed to oversee implementation of the plan.	On track	Preventive Health Plan was launched in December strengthening the ACT Government focus on preventive health. The Preventative and Population Health Branch have developed wellbeing indicators to measure and improve the quality of life for Canberrans. Re-advertising for the Preventative Health Coordinator position is currently being undertaken with no appointment having been made to date.	On track
EC LAB 025	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Grants to reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions by expanding and refocussing the Healthy Weight Initiative.	The ACT Health Promotion Grants Program provides approximately \$2 million annually to community-based organisations to support programs that prevent chronic disease and improve health outcomes across the population. The initial focus will be on smoking cessation for groups where smoking rates remain unacceptably high.	On track	The recipients of grants from Healthy Canberra Grants Focus on Reducing Smoking Related Harm were announced on 31 May 2020, World No Tobacco Day. Three organisations shared in nearly \$900,000 in funding. The next round of Healthy Canberra Grants has been delayed due to COVID-19.	On track
EC LAB 011	Health	Minister for Health	Delivering two more mobile dental centres	Complete funding	Provide \$4 million to buy two more mobile dental centres.	As of early 2019, two new mobile dental centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered	The two mobile dental centres were delivered in early 2019 and continue to provide services to identified schools and vulnerable clients throughout the Canberra community.	Delivered
PA 1.4b	Health	Minister for Health	Improving access to dental care for Canberrans on low incomes	Complete funding	Implement subsidy and opening hour policies to increase dental care for low income Canberrans.	In January 2018, we established new opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centres	Delivered	New operating hours for child and youth dental appointments were implemented.	Delivered
EC LAB 012	Health	Minister for Health	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services	Complete funding	Provide \$12 million to construct the expanded infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services.	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track	Construction is progressing with a planned completion date of 14 January 2021. Relocation is planned for 26 January 2021 with an Official Opening to occur 27 January 2021.	On track

EC LAB 014; PA 1.6b-1; PA 1.6b-2	Health	Minister for Health	Growing services and outpatient care at home	Complete funding	Review current ACT Health outpatient and community based services and increase the capacity of Hospital in the Home.	We have delivered \$34.5 million to expand the capacity of the Hospital in the Home service so that 3,000 more patients a year can be cared for in their own homes and through community health centres. A review of current services has been completed and work is progressing on strategies to increase the capacity of Hospital in the Home services and improve integration of services across the Territory.	Delivered	<p>Progress towards the agreed ACT Territory-wide HITH expansion targets for number of HITH patient separations has been track for the current financial year until March 2020. HITH activity has dropped as an unintended consequence of COVID-19 for April and May 2020. COVID-19 has and may continue to have a significant impact on activity for the final quarter of this financial year. This will need to be factored into the review of performance for the current financial year.</p> <p>Additional Medical Staff and nursing staff have been recruited for both HITH in the current financial year to support the HITH expansion targets.</p> <p>HITH expansion activity targets are being negotiated with both Canberra Health Services and Calvary Public Hospital Bruce for the upcoming 2020-21 financial year.</p> <p>Both HITHs propose to deliver at least 1000 or more HITH separations for the 2020-21 financial year.</p> <p>It is anticipated that the target of 3,000 patient separations will be achieved in the 2021-22 financial year. This delivers on the ACT Government intention to expand the HITH service and double the throughput.</p>	Delivered
PA 1.7	Health	Minister for Health	Improving safety at work for our nurses	Not yet funded	Develop a nurse safety strategy through forums with stakeholders, focussing on high risk areas.	In December 2018, the Minister for Mental Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.	On track	The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration cross all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were re-deployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-commencing progressing the project.	On track
PA 11.3	Health	Minister for Health	Improving access to medicinal cannabis	Complete funding	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products by prescription.	We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled' medicine in the ACT.	Delivered		Delivered

EC LAB 009a-1; EC LAB 009a-2	Major Projects Canberra	Minister for Health	Delivering the new SPIRE Centre at The Canberra Hospital	Complete funding	The new Surgical Procedures, Interventional Radiology and Emergency (SPIRE) at The Canberra Hospital will significantly expand capacity within our public health system to deliver high quality critical care into the future.			<p>The expansion of the Canberra Hospital is on track and meeting its procurement timeframes.</p> <p>A variety of enabling and preparatory physical works are well underway on site, including the completion of Building 28, the demolition of Building 8, utility services diversions on Hospital Road and the demolition of the former CIT site in Woden.</p> <p>On 18 June 2020 submissions were received from shortlisted bidders following a Request for Tender issued by the ACT Government. The ACT Government expects to announce its preferred 'Early Contractor Involvement' (ECI) partner in August 2020. This will mark the beginning of the ECI phase of the project, which will see the design of the new acute care facility and emergency department progress toward the signing of a main works contract in the first half of 2021.</p>	On track
EC LAB 009b	Health	Minister for Health	Expanding the Centenary Hospital for Women and Children	Complete funding	Expanding the Centenary Hospital for Women and Children will improve the services and support for patients of maternity and paediatric services and provide new services, including a high dependency unit and adolescent mental health unit.			<p>The Paediatric High Care Unit refurbishment is on track to be completed in Quarter 3 2020.</p> <p>Construction of the new CHWC Administration Building is on track to commence in Quarter 3 2020.</p> <p>The tender process for the Head Contract for the Centenary Hospital for Women and Children (CHWC) Main Works packages is currently underway. The Detailed Design phase for the CHWC Main Works package will commence in Quarter 3 2020.</p> <p>The Development Application for the CHWC Project is due to be finalised in Quarter 3 2020.</p>	On track

EC LAB 021a	Health	Minister for Health	Upgrading facilities at Calvary Public Hospital	Complete funding	Provide \$15 million to upgrade Calvary Public Hospital, including upgrading and expanding the emergency department, surgical areas, and installing new imaging and diagnostic equipment.			<p>The Mental Health Upgrades Keaney (MHUK) stage 1 works are complete, with patients relocated to the ward in January 2020. The majority of stage 2 works will be completed by the end of June 2020, with some minor works carried over to 2020-21 due to delayed deliveries as a result of COVID-19.</p> <p>The Calvary Expansion Emergency Department (CEED) project is nearing completion, with all 22 treatment spaces now completed and operational. The majority of construction works will be completed by the end of June 2020, with some minor works carried over to 2020-21 due to delayed deliveries as a result of COVID-19.</p> <p>The majority of equipment identified within the Calvary Upgrade and Replace Equipment (CURE) project has been ordered, or funds committed. There have been some delivery delays as result of COVID-19 and the project will be finalised early in 2020-21.</p>	On track
EC LAB 010-1; EC LAB 010-2; EC LAB 010-3; EC LAB 010-4; EC LAB 010-5	Health	Minister for Health	Boosting nursing numbers and training	Complete funding	Invest in nurses' training and education, grow our nursing workforce and provide more specialised nursing staff to support patients at key points in their access to services.			<p>New Graduates were embraced by Canberra Health Services.</p> <p>The Scholarship Scheme has further enhanced educational opportunities for nurses and midwives across the Territory. The scholarships support ongoing professional development and education needs of nurses and midwives, and the expectations of the community for an effectively educated and competent workforce to enhance the patient experience.</p>	On track
EC LAB 007-2	Health	Minister for Health	Improving GP bulk billing	Complete funding	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.				Delivered

EC LAB 007-1	Health	Minister for Health	Improving GP bulk billing	Complete funding	Provide capital grants to establish or expand three bulk-billing GP centres, to make it easier for residents in Tuggeranong and the Molonglo Valley to find a local bulk billing doctor.				Delivered
EC LAB 020	Health	Minister for Health	Establishing a clinical school at the University of Canberra (UC)	Complete funding	Create a new clinical school at the University of Canberra to train nurses and allied health professionals, with teaching facilities at the Canberra Hospital and the new University of Canberra Public Hospital.			This project was placed on hold due to COVID 19, the project will recommence as of 1 July 2020. The expected delivery date of this project is 30 April 2021.	On track
EC LAB 091	Health	Minister for Health	Delivering health care checks for grade six students	Complete funding	Introduce a new health check for grade six students in schools to help identify health issues early.			The pilot of the Year 7 Health Check survey took place in August/September 2019. The survey will now be made available to all schools from 2020 onwards. The results will then be used to guide future delivery of programs and services to continue to meet the needs of this age group and respond to emerging issues.	On track
EC LAB 013	Health	Minister for Health	Protecting Canberra babies	Not yet funded	Provide Free meningococcal B vaccinations for all new-born babies.			Men B is available for Aboriginal and Torres Strait Islander children (under 2 years of age) through the NIP from 1 July 2020. There is also a catch up program for eligible children. Information regarding this change has been sent to all immunisation providers and communications to parents and guardians will be sent in early July 2020.	Under consideration
EC LAB 019a-1	Health	Minister for Health	Removing hurdles to organ donation to help improve donation rates	Partially funded	Remove hurdles to higher organ donation rates by enabling Canberrans to sign up to be a donor at the point they renew their driver's licence.			Now that licence renewals are conducted online, this commitment has been delivered by providing a prominent link to the DonateLife on the Access Canberra renewal page, to allow quick and easy organ donation registration. The ACT continues to work with all jurisdictions for a national policy on this approach.	Delivered
EC LAB 019a-2	Health	Minister for Health	Removing hurdles to organ donation to help improve donation rates	Complete funding	Remove hurdles to higher organ donation rates by providing an education and awareness raising campaign, developed in consultation with Gift of Life Inc and DonateLife.			ACT Health Directorate have funded the Gift of Life annually including 2020 to continue their work in the community on the importance of being an organ and tissue donor.	Delivered
EC LAB 033	Health	Minister for Health	Strengthening the Family Assistance Fund	Complete funding	Establish a new Family Assistance Fund to provide financial support for parents to be with their child when visiting hospitals interstate.				Delivered

EC LAB 017	Health	Minister for Health	Boosting the Health Care Consumers Association to better support Canberra patients	Complete funding	Provide the Health Care Consumers Association with an investment of \$500,000 over two years to develop clear information to help patients better understand the health system.				Delivered
EC LAB 021b	Health	Minister for Health	Investigating future hospital needs on Canberra's Northside	Partially funded	Conduct a scoping study for longer-term new and expanded Northside hospital facilities in consultation with healthcare professionals.			Strategic Infrastructure has undertaken detailed service planning and analysis of health care needs on a Territory-wide basis. This work is driving our investments in upgrading and expanding Calvary Public Hospital at Bruce, and we will continue to plan for health infrastructure needs on Canberra's Northside in the 2020s and beyond. A consultant has been engaged, and is currently preparing an options analysis to investigate the scope, size and locations for a new northside hospital. This options analysis will be complete by early September 2020, and will provide options to Government about progressing to the next stage of planning for the new hospital. The scope and size of the hospital is being informed by the Territory-wide health planning and analysis work described above.	On track
EC LAB 022	Health	Minister for Health	Strengthening after-care for stroke	Complete funding	Provide \$320,000 to fund the territory wide roll-out of the Stroke Foundation's Follow-up Program, which will offer crucial information, advice and support for stroke survivors as they return home from hospital.				Delivered
EC LAB 018	Health	Minister for Health	Helping patients to better navigate our health system	Complete funding	Provide an additional \$100,000 to develop a model for patient care navigators to work with Canberrans with chronic health conditions.				Delivered
EC LAB 016	Health	Minister for Health	Boosting the NeuroMoves program	Complete funding	Provide a one-off capital grant to Spinal Cord Injuries Australia to establish a NeuroMoves program in Canberra.				Delivered
EC LAB 032	Health	Minister for Health	Investing in health research	Complete funding	Provide \$3 million to support health research in key areas.				Delivered

EC LAB 026	Health	Minister for Health	Expanding the It's Your Move program	Complete funding	Expand the It's Your Move program to more high schools in the ACT.			The It's Your Move program has been delivered to a total 24 high schools across the ACT, reaching its target. Health and Education have worked in partnership with schools to encourage the development and implementation of student-led health initiatives through the curriculum to improve food and drink environments and increase engagement of young women in physical activity and the outdoor environment.	Delivered
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EC/PA Ref No	PA Ref No	Directorate	Responsible Minister	Commitment title	Funding January 2020	Initiatives - PUBLIC December 2019 Parliamentary Agreement Report	Update - PUBLIC December 2019 Parliamentary Agreement Report	Status - PUBLIC December 2019 Parliamentary Agreement Report	DIRECTORATE RESPONSE UPDATE JUNE 2020 - Government	DIRECTORATE RESPONSE STATUS JUNE 2020 - Government Progress Report
EC LAB 001-1	1.1	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Complete funding	Design, construct and commence the operation of three nurse-led walk-in centres in Gungahlin, Weston Creek and the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong	The Gungahlin Walk-in Centre opened in September 2018 with over 18,700 presentations between 1 September 2018 to 31 August 2019.	Delivered		Delivered Status in this column is based on internal January 2020 EC/PA reporting, refer to master spreadsheet at CM2020/933 via CLO.
EC LAB 001-2	1.1	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Partially funded	Design, construct and commence the operation of three nurse-led walk-in centres in Gungahlin, Weston Creek and the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong	The 2018-19 Budget provided \$2 million capital funding for the design and construction of the Weston Creek Walk-in Centre. Design and early works is complete and construction commenced in September 2019.	On track	Centre opened in December 2019.	Delivered
EC LAB 083	1.1	Health	Minister for Health	Delivering three new nurse-led Walk-in Centres	Complete funding	Design, construct and commence the operation of three nurse-led walk-in centres in Gungahlin, Weston Creek and the Inner North, based on the successful model currently operating in Belconnen and Tuggeranong	The 2019-20 Budget has delivered funding to establish another new Walk-in Centre at Dickson, bringing Canberra's network of centres to five.	On track	Construction has commenced, anticipate opening for patient services in August 2020.	On track
PA 1.1c	1.1	Health	Minister for Health	Exploring the benefits of extending hours of nurse-led walk-in centres	No funding required	Assess the benefits of extending the centres' hours of operation	The three new Walk-in Centres being delivered across Canberra are providing additional capacity and improving access to care when people need it, staying open to 10pm. These current operating hours have been assessed as proving to meet their local communities' needs.	Delivered		Delivered
EC LAB 024	1.3	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by expanding and refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy	We have provided \$4 million to support an ongoing program of activities boosting healthy and active living across the city. We are developing wellbeing indicators to measure and improve the quality of life for Canberrans. This recognises the social determinants of health and the complex range of factors and influences which drive good health and wellbeing. ACT Health Directorate is developing the ACT Preventive Health Plan and a Preventive Health Coordinator will be appointed to oversee implementation of the plan.	On track	The Preventive Health Plan has been delivered and the role of the Preventative Health Coordinator is currently being undertaken by the Executive Group Manager.	On track
EC LAB 025	1.3	Health	Minister for Health	Strengthening our focus on preventative health	Complete funding	Reduce the incidence of heart disease, diabetes, obesity and other preventable health conditions, by expanding and refocussing the Healthy Weight Initiative, appointing a Preventative Health Coordinator and developing a comprehensive preventative health strategy	The ACT Health Promotion Grants Program provides approximately \$2 million annually to community-based organisations to support programs that prevent chronic disease and improve health outcomes across the population. The initial focus will be on smoking cessation for groups where smoking rates remain unacceptably high.	On track	The recipients of grants from Healthy Canberra Grants Focus on Reducing Smoking-Related Harm were announced on 31 May 2020, World No Tobacco Day. Three organisations shared in nearly \$900,000 in funding. The next round of Healthy Canberra Grants is being progressed. The Preventive Health Plan was launched in December 2020 strengthening the ACT Government focus on preventive health.	On track

EC LAB 011	1.4	Health	Minister for Health	Delivering two more mobile dental centres	Complete funding	Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics, and implement subsidy and opening hour policies to increase dental care for low income Canberrans	As of early 2019, two new mobile dental centres are now operational, providing Canberrans with better access to services when and where they need them.	Delivered		Delivered
PA 1.4b	1.4	Health	Minister for Health	Improving access to dental care for Canberrans on low incomes	Complete funding	Improve dental treatment for those who can't easily access it by operating two additional mobile dental clinics, and implement subsidy and opening hour policies to increase dental care for low income Canberrans	In January 2018, we established new opening hours for child and youth dental appointments at the Belconnen and Tuggeranong Health Centres	Delivered		Delivered
EC LAB 012	1.5	Health	Minister for Health	Expanding infrastructure for Winnunga Nimmityjah Aboriginal Health and Community Services	Complete funding	Provide better healthcare for Aboriginal and Torres Strait Islanders by building a new health clinic for Winnunga Nimmityjah Aboriginal Health Service	We delivered the funding for this project in the 2018-19 Budget. ACT Health has signed a Deed of Grant in December 2018 with Winnunga Nimmityjah Aboriginal Health and Community Services outlining grant funding and construction arrangements. Completion of this project is expected in 2020.	On track		On track
EC LAB 014; PA 1.6b-1; PA 1.6b-2	1.6	Health	Minister for Health	Growing services and outpatient care at home	Complete funding	Increase frontline nursing staff to provide better healthcare services in hospitals and the community, by expanding Hospital in the Home, providing more outpatient nurses, reviewing current ACT Health outpatient and community based services, and implementing incentives to raise nurse qualifications and career development opportunities	We have delivered \$34.5 million to expand the capacity of the Hospital in the Home service so that 3,000 more patients a year can be cared for in their own homes and through community health centres. A review of current services has been completed and work is progressing on strategies to increase the capacity of Hospital in the Home services and improve integration of services across the Territory.	Delivered		Delivered
PA 1.7	1.7	Health	Minister for Health	Improving safety at work for our nurses	Not yet funded	Develop a Nurse Safety Strategy through forums with stakeholders, focussing on high risk areas	In December 2018, the Minister for Mental Health and Minister for Health and Wellbeing launched ACT Health's strategy to improve the workplace health and safety of nurses and midwives. Implementation is expected to be complete in 2020.	On track	The Nurses and Midwives Towards a Safer Culture (NM TASC) project supports an approach to a safe culture that relies on leadership and collaboration across all ACT public health services, including ACT Health Directorate, Canberra Health Services and Calvary Public Hospital Bruce. The Action Plan for NM TASC has been developed. The Project has been on hold since early March 2020 because the project team were re-deployed to work in the COVID-19 response team, and stakeholders including Canberra Health Services and Calvary Public Hospital Bruce prioritised preparation for impact of COVID-19. Now that COVID-19 restrictions are lifting, the NM TASC project team are re-commencing progressing the project.	On track
PA 11.3	11.3	Health	Minister for Health	Improving access to medicinal cannabis	Complete funding	Establish an ACT medicinal cannabis program in 2017, to allow sick and dying people timely and efficient access to medicinal cannabis products, on prescription; and establish appropriate regulations, administration and education and training to ensure the programme is effective	We have established the Medicinal Cannabis Medical Advisory Panel and Medicinal Cannabis Advisory Group. From December 2017 cannabis products intended for medicinal use can be prescribed as a Schedule 8 'controlled' medicine in the ACT.	Delivered		Delivered

Minister for Aboriginal and Torres Strait Islander Affairs
Minister for Children, Youth and Families
Minister for Health
Minister for Urban Renewal
Member for Kurrajong

Mr Andrew Barr MLA
Chief Minister
ACT Legislative Assembly
London Circuit
CANBERRA CITY ACT 2601

Dear Chief Minister

Thank you for your letter of 10 June 2020 about all Election Commitments and Parliamentary Agreement Initiatives.

Attached to this letter are extracts from the Election Commitments and Parliamentary Agreement Status Report Quarter 4 (June 2020) of the commitments within my portfolio. The attachments include status updates with an explanation for commitments that are still to be delivered.

Of the thirty-one (31) Election Commitments and Parliamentary Agreement Initiatives that sit within my portfolio as at 30 June 2020:

- Eighteen (18) projects have been delivered;
- Twelve (12) projects (including two projects being delivered by Major Projects Canberra) are in progress.

EC LAB 013 - Protecting Canberra Babies will not be progressing as agreed by Cabinet and confirmed in a Ministerial Statement in the Legislative Assembly on 24 September 2019.

Thank you for continuing to work with me to deliver on these commitments to make Canberra a more inclusive, progressive and connected community.

Yours sincerely

Rachel Stephen-Smith MLA

Encl. Attachment A and B - Status of outstanding Election Commitments and Parliamentary Agreement Initiatives as at 30 June 2020

ACT Legislative Assembly

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ACT Health Directorate

To:	Minister for Health	Tracking No.: GBC21/624
Date:	11/11/2021	
Through:	Cherie Hughes, A/g Deputy Director-General Liz Lopa, A/g Deputy Director-General Colm Mooney, A/g Deputy Chief Executive Officer, Canberra Health Services	
From:	Rebecca Cross, Director-General Dave Pepper, Chief Executive Officer, Canberra Health Services	
Subject:	Parliamentary and Governing Agreement & Election Commitment Reporting –Internal Report 1	
Critical Date:	16/11/2021	
Critical Reason:	To brief you on the progress of the health commitments ahead of the publication of a public statement by the Chief Minister on the progress of the Parliamentary and Governing Agreement which is expected to occur in November 2021 to coincide with the first anniversary of the Agreement.	

Recommendation

That you note the information contained in this brief.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

Minister's Office Feedback

Background

1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
3. In early August 2021, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PaGA ahead of Cabinet consideration in October 2021 (CAB21/226).
4. The updates were to inform a *Parliamentary and Governing Agreement Annual Statement 2020-2021* which is expected to be published in November 2021.
5. For the CMTEDD reporting round, ACT Health Directorate (ACTHD) provided an update on the progress of **PaGA 023 MyHome in Curtin**. This initiative falls within the Mental Health portfolio and is currently being led by ACTHD, however is expected to transition back to Community Services Directorate following progression of a Discussion Paper to the Human Services Subcommittee of Cabinet meeting of 26 November 2021. There are no other items that fall within the responsibility of the ACTHD or Canberra Health Services (CHS) captured within the CMTEDD reporting scope.
6. ACTHD and CHS have established an internal reporting system to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health related commitments.
7. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system will allow for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

Issues

8. ACTHD undertook the first round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities – refer to [Attachment A](#).
9. Input has not been provided on all commitments from some business areas within ACTHD and CHS at time of preparing this brief.

Status Update as at November 2021

10. The progress update at [Attachment A](#) details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.

11. In summary, of 46 initiatives, the following status was recorded:
 - a. 2 are delayed (PaGA12.1b *Reduce Elective Surgery Waitlists* and PaGA20.6 *Sexual orientation, gender identity and intersex rights*);
 - b. 25 are on track;
 - c. 5 are under consideration;
 - d. 12 are not yet commenced; and
 - e. 2 have input outstanding at time of reporting.
12. We anticipate providing you with quarterly updates on the progress of PAGA initiatives and Election Commitments, with the next update (Report 2) expected early March 2022.

Financial Implications

13. Not applicable.

Consultation

Internal

14. All business areas within ACTHD were consulted for input to Report 1.

Cross Directorate

15. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.
16. CMTEDD and Environment, Planning and Sustainable Development Directorate were also consulted during this reporting round with updates provided against PaGA 14.2 *Support The Neighbourhood to secure land for Canberra's first Dementia Care Village* and PaGA 20.3 *Sexual orientation, gender identity and intersex rights*.

External

17. Not Applicable.

Work Health and Safety

18. Not applicable.

Benefits/Sensitivities

19. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS.

Communications, media and engagement implications

20. Not applicable.

OFFICIAL

Signatory Name: Rebecca Cross, Director-General Phone: 49400
Action Officer: Chadia Rad, A/g Senior Director, Phone: 46216
Ministerial and Government Services

Attachments

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments Reporting – Internal Report 1

Reference No	Category	Initiative	Lead Portfolio	Supporting Portfolio	Lead Directorate	Lead Division	Supporting Directorate	Supporting Division	Expected Commencement Date	Expected Completion Date	Progress Update	Delivery Status	Commitment Source	Relates to Commitment/More Information	Documents
Labor 1.6	More health care workers	Progress as a matter of priority negotiations for the new enterprise agreement for nurses and midwives including the implementation of mandated nurse/midwife to patient ratios.	Minister for Health		CHS	CHS - People and Culture	ACT Health	CHS - Nursing and Midwifery and Patient Support Services;#CHS - Medical Services Group;#CHS - Allied Health;#Office of Professional Leadership and Education	September 2020	October 2021	CHS: Negotiations on the agreement were concluded in September 2021 and it is now being finalised prior to being submitted to staff for a vote. The proposed agreement includes detailed provisions for the first stage of the implementation of nurse and midwife to patient ratios. The implementation of ratios will commence in February 2022. ACTHD: This initiative will be executed through the current Enterprise Agreement Bargaining being formalised for nursing and midwifery across the ACT with wide consultation inclusive of the ANMF. Planning is underway for the implementation of Phase 1 is expected to commence in February 2022. HEA E02 (2021-22 budget)	On track	Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter	Labor Health Pol Statement
Labor 10.13	Empowering patients for better healthcare	Establish a public non-surgical program for knee osteoarthritis using the Good Living with Arthritis: Denmark (GLA/D) model of care.	Minister for Health		CHS	CHS - Medicine			8th June 2021	Ongoing	GLAD is a 6 week program with 2 exercise sessions are run each week plus 2-3 MDT education sessions are scheduled within each 6 week course. It is a rolling program so patients leave and join every week. Attendees - Up to 6 patients via Telehealth and up to 10 face to face when we are not in lockdown Currently group sessions are only able to be held at Belconnen Community Health Centre. So far 33 participants have been through the program but this number would have been higher if Covid restriction were not in place. Currently the program is being run within existing resources at 0.5 FTE - combination of physios and allied health assistants With an additional 1.5 FTE of a HP2 cc physio would be able to continue to run the Belconnen groups plus an additional group at Tuggeranong and possibly Phillip if there is enough demand. The service aims to continue with a blend of tele-health and face to face groups.	On track	Labor Health Policy Position Statement	Refer to Labor 10.13	Labor Health Pol Statement
Labor 10.14	Empowering patients for better healthcare	For people under 40 who are diagnosed with cancer and don't have more than one biological child a re-elected Labor Government will offer a single point of contact to	Minister for Health		ACT Health	Policy Partnerships & Programs	CHS		2022-2023	Ongoing	A draft Fertility Preservation Feasibility Study Report was provided to the Minister who requested that costings for two of the proposed options be further explored. A brief was provided to the MO on 19 July updating on these options. HPS8 are awaiting feedback from the Minister on a way forward.	Under consideration	Labor Health Policy Position Statement		Labor Health Pol Statement
Labor 10.16	Empowering patients for better healthcare	Continue to improve access to telehealth and support this with nurse-led services and integration with General Practice other primary care providers and non-government partners.	Minister for Health		ACT Health	Policy Partnerships & Programs	CHS	Digital Solutions Division;#Office of Professional Leadership and Education;#CHS - Chief Operating Officer;#CHS - Executive Director of Medical Services;#CHS - Executive Director of Nursing and Midwifery & Patient Support Services;#CHS - Executive	Ongoing	2023	"Telehealth is currently implemented with the Healthdirect platform across all public health facilities. This telehealth platform is available for use to in the Walk-in-Centre nurses to use. A telehealth function will be integrated into the Digital Health Record (DHR). As the DHR continues to be developed we will be working to integrate closer with General Practice and other primary and non-governmental partners such as Winnunga Nimmityjah Aboriginal Health Service. Through the Digital Health Record Link platform these providers will have a connection into their patients information from the ACT public health system including possible links into telehealth consults. The ACTHD (PPP) continues to advocate to the Commonwealth for increased access to MBS telehealth items to provide effective and person-centred care particularly for vulnerable population groups. "	On track	Labor Health Policy Position Statement	Refer to Labor 10.16	Labor Health Pol Statement
Labor 10.18	Empowering patients for better healthcare	Continue to invest beyond 2021 to implement the Stroke Foundation's Specialist F.A.S.T education program.	Minister for Health		ACT Health	Policy Partnerships & Programs	CHS	CHS - Medicine	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budget announcements	2023-2024	National Stroke Foundation Project 2A (Stroke Follow Up Service) and Project 2B (participation in the Australian Stroke Clinical Registry) have been implemented at CHS and CPHB since 2018 with good uptake. The 2021 Budget approved funding for continuation of these programs for four years along with new three year funding (\$210 000) to implement the Stroke Foundation F.A.S.T. Education program. This service will be run out of the WICs so Cancer and Ambulatory Service (CAS) will be involved along with CHS Division of Medicine. The procurement method for this purchase will be single select with the Stroke Foundation. The documentation for this is being prepared for DG approval after which contract details will be negotiated with the Stroke Foundation.	On track	Labor Health Policy Position Statement	Refer to 10.17 - 10.20	Labor Health Pol Statement
Labor 10.2	Empowering patients for better healthcare	Invest \$7 million to introduce a new model of patient navigation to better coordinate care across the health system for people with chronic and complex conditions.	Minister for Health		CHS	CHS - DCEO COO	Health		January 2022	30 June 2022	Not commenced	Not yet commenced	Labor Health Policy Position Statement	Also refer to Labor 10.1 - 10.10	Labor Health Pol Statement
Labor 11	World-class medical research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region's leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce. Growing research partnerships will also be a vital part of Canberra Hospital's future with a focus on translating research into better healthcare for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true Comprehensive Cancer Centre that will enable Canberra Hospital's patients to get better access to clinical trials and advanced treatments.	Minister for Health		ACT Health	Preventive & Population Health	CHS	CHS - CEO Office - Research and Academic Partnerships;#Strategic Infrastructure	Under consideration	Ongoing	The ACT Government is working closely with research stakeholders across the Territory through the ACT Health and Wellbeing Partnership Board. A five year Strategic Plan is being drafted with the guidance and support of the Board. Key features of the plan include workforce capacity building translational research and value-based health care. Related to but broader than this announcement the ACTHD has also delivered the first round of the Research and Innovation Fund (RIF) aiming to build research capacity and capability within key health priority areas to improve the health and wellbeing of the ACT community. The RIF has a total funding envelope of \$3.0 million over three years which commenced in 2019/20 including \$600 000 funding specifically allocated to support the Australian Brain Cancer Mission. Strategic Infrastructure Division continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce regarding opportunities for a Teaching Training and Research precinct on the Canberra Hospital campus.	Under consideration	Labor Health Policy Position Statement	Refer to Labor 11	Labor Health Pol Statement
Labor 11.3	Labor Policy Platform for the 10th Assembly	The Government has been working on a master plan for the Canberra Hospital campus to consider how the hospital will need to develop to meet the region's needs over the next 20 years.	Minister for Health		ACT Health	Strategic Infrastructure			Underway	December 2021	Phase 2 consultation for the Canberra Hospital Master Plan took place between from 23 July – 1 September 2021. The focus of Phase 2 consultation was to gather feedback from stakeholders the community and hospital staff on the draft masterplan options. This feedback has informed the final Master Plan which is currently progressing through internal approval processes for Minister and Cabinet consideration.	On track	Labor Health Policy Position Statement		
Labor 12.15	A health system for all Canberrans	Fund Sexual Health and Family Planning ACT to address identified service gaps in disability sexual education through: • Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability. • Sector development for disability service providers including provision	Minister for Health		ACT Health	Public Health Protection & Regulation	CHS	CHS - Medicine	Not yet commenced	TBA	The ACTHD (Health Protection Service) has submitted a budget business case through the current 2021-22 Budget process. The business case seeks funding for Sexual Health and Family Planning ACT to deliver sexual health education information and support for people with a disability in the ACT.	Not yet commenced	Labor Health Policy Position Statement	Also refer to Labor 12.14	Labor Health Pol Statement
Labor 12.20	A health system for all Canberrans	Significantly reduce the upfront cost of surgical abortion in the ACT eliminating the cost difference between a medical or surgical abortion. This means young 20	Minister for Health		ACT Health	Policy Partnerships & Programs			2022-23	Ongoing	This work is on hold until a suitable location is found for a new Marie Stopes Australia site. Strategic Infrastructure ACTHD is working with Marie Stopes to find a suitable clinic location.	Not yet commenced	Labor Health Policy Position Statement	Also refer to Labor 12.16 - 12.21	Labor Health Pol Statement
Labor 12.24b c & e	A health system for all Canberrans	Work with the LGBTIQ community to: • Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ families. • Improve availability of specialist clinical services required by the transgender non-binary and gender diverse Canberrans including investigating the feasibility of	Minister for Health		ACT Health	Policy Partnerships & Programs	CHS		2021/2022	2026/2027	This work is underway as part of the LGBTIQ Health Scoping Study and any future proposed implementation of this work. 8/11/21 update - This work is underway. \$360k funding was announced in the 2021-22 Budget (HEA E06) to fund a consultant to lead the codesign of a gender focused health service and to develop a detailed and fully costed implementation plan for the Scoping Study's recommendations. A procurement process is currently underway.	On track	Labor Health Policy Position Statement		Labor Health Pol Statement
Labor 2.8c	Even better Walk-in Centres and more care in the community	Establish an outpatient focused Walk-in Centre (including CT ultrasound and Xray).	Minister for Health		CHS	CHS - Medical Services Group	ACT Health	Health System Planning & Evaluation	June 2021	October 2022	Design for the enabling building works is progressing together with procurement of medical imaging equipment.	On track	Labor Health Policy Position Statement;#Commissioning Letters	Labor 2.9 and Commissioning Letter	Labor Health Pol Statement

Labor 4.12	Boosting elective surgery and outpatient support on the Northside	Inject \$16 million over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will deliver an additional 5 000 endoscopy procedures each year from 2023 meeting the growing need for diagnosis and detection of many conditions including some cancers.	Minister for Health	CHS	CHS - Medicine	Health	Health System Planning & Evaluation;#CHS - Infrastructure and Health Support Services	2023	2026	Not yet commenced. The service is currently conducting an extensive audit of the waitlist in preparation for the potential expansion of services	Not yet commenced	Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter	Labor Health Policy Statement
Labor 6	The first 1000 days – giving Canberra’s Children the best start in life	Continue to work with experts from across government and the community to develop a First 1000 Days strategy that draws on the lived experience of families and targets investment towards early support for children parents and carers.	Minister for Health	ACT Health	Preventive & Population Health	CHS;#CSD	CHS - Women Youth and Children;#CSD - Strategic Policy	July 2021	June 2022	As part of the broader ACT Government Best Start Framework The ACTHD is developing a First 1 000 Days Action Plan that will outline opportunities to improve health literacy and access to health services for all families with children in the first 1000 days of life. Co-design training for partners underway – Sep/Oct 2021	On track	Labor Health Policy Position Statement	Refer to 6. 1- 6.5	Labor Health Policy Statement
Labor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison Service.	Minister for Health	CHS	CHS - Women Youth and Children	Health	Health System Planning & Evaluation	Dec-21		Awaiting funding approval for this 2021-22 ACT Budget initiative.	On track	Labor Health Policy Position Statement	Refer to Labor 7.1 - 7.7	Labor Health Policy Statement
Labor 9.3	Better support for older Canberrans and end of life care	Establish Centre of Excellence at Calvary Public Hospital Bruce expanding its inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs of older people including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in aged care facilities.	Minister for Health	ACT Health	Health System Planning & Evaluation		Strategic Infrastructure	SID: Second quarter of 2021-22	SID: TBC. Pending funding received in the 2021-22 Budget a feasibility study will be conducted in 2021-22 to facilitate a 2022-23 business and determine a project schedule including completion date.	SID: SID will continue liaising with HSPE about this project. The feasibility study is contingent on funding being received in the 2021-22 Budget. HSPE: “This initiative has not commenced. One year funding required for Project Manager and Feasibility Study to determine capital infrastructure requirements .	Not yet commenced	Labor Health Policy Position Statement		Labor Health Policy Statement
PaGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.	Minister for Health	CHS	CHS - DCEO Cancer and Ambulatory Support	ACT Health	Office of the Chief Health Officer	Unknown	Unknown	No progress	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Labor Health Policy Statement
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	CHS - DCEO Territory Wide Surgical Services	ACT Health	Health System Planning & Evaluation	1 July 2021	30 June 2022	The waitlist grew from approximately 5 116 on 30 June 2021 to 5 442 on 31 October 2021. This was due to a significant impact of COVID-19 related restrictions including staff being in quarantine and patients either unwilling or unable to come for surgery and some limitations on bed availability due to Covid 19 public hospital readiness. As a result in July 2021 there was negative variance against target of 14 800 of 64 and this had increased to a negative variance of 279 till 31 October 2021 respectively. At the same time overdue patients grew to 1054 at 31 October 2021 from 773 on 30 June 2021.	Delayed	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Labor Health Policy Statement
PaGA 12.1c	Health	Bu lid a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Strategic Infrastructure		Policy Partnerships & Programs	Underway	TBC subject to funding through 2022-23 Budget	A consultant has been engaged and is currently undertaking: a feasibility study initial design work preparing preliminary costings and community and stakeholder consultation. There will be an ongoing conversation throughout the design of the pool to ensure that the new pool meets the needs of people accessing hydrotherapy now and into the future. ACTHD is undertaking policy work around the operational model of the new pool. A business case for construction of the pool was drafted however a value management exercise is currently being undertaken due to the expected cost of the pool being greater than the amount announced in the Government’s election commitment.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Labor Health Policy Statement
PaGA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	Health System Planning & Evaluation			Commenced May 2018 - 30 June 2022 See comments in Progress notes		COMMENTS RELATING TO EXPECTED COMMENCEMENT DATE: May 2018-The Territory-wide Care Close to Home (CC2H) project was launched in May 2018 to drive expansion and consolidation of the two hospital in the home (HITH) services in the ACT over four years. These services aim to increase the number of patients receiving care in or close to home who would otherwise require care in the hospital. Funding to expand the Geriatric Rapid Acute Care Evaluation (GRACE) service at Calvary Public Hospital Bruce was announced in the ACT Government 2018-19 Budget Review following a successful trial of the service in 2016 commissioned by Capital Health Network (CHN). PROGRESS UPDATE: Progress of the HITH expansion across Canberra Health Services (CHS) and Calvary Public Hospital Bruce (CPHB) in the 2020-21 financial year includes: 16% increase in Territory-wide occupied “virtual” bed days (OBODs) for the 2020-21 financial year compared with the previous financial year. 16 014 bed days were saved in the 2020-21 financial year with patients accessing virtual HITH beds instead. 77% increase in Territory-wide HITH separations for the 2020-21 financial year compared with the previous financial year which was 21% above the agreed targets set for the 2020-21 financial year. Improved access to CHS HITH for referrers with recruitment of new HITH Specialists. Access to Allied Health (AH) staff has increased at both HITHs. Conditions treated under HITH have expanded as a result of expanding the multidisciplinary team. GRACE has completed its outreach service to all residential aged care facilities (RACFs) in the ACT with outreach service to CHS and CPHB Emergency Departments wards at Calvary Public Hospital Bruce and some Canberra Hospital wards. There has been an increase in the number of patients seen by 104% in the Geriatric Rapid Acute Care Evaluation (GRACE) service in the 2020/21 financial year compared with the previous financial year.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Health Policy Position Statement
PaGA 12.1e	Health	Invest in preventative health measures including physical activity obesity reduction and social prescribing.	Minister for Health	ACT Health	Preventive & Population Health			Commenced 2020	2025	The ACTHD is investing in a range of preventive health measures under the Healthy Canberra: ACT Preventive Health Plan 2020-2025 (The Plan). The Plan sets the foundation for reducing the prevalence of chronic disease and supporting good health across all stages of life. This includes specific priority areas that will help reduce the prevalence of overweight and obesity by increasing healthy eating and enabling active living. The Plan sets out Government-led actions facilitated by the ACTHD within a coordinated framework. Two action plans outline commitments across Directorates. The first one covers 2020-2022 and the second 2023-2025. Planning for the second action plan is currently underway. Progress reports will be released annually with the first one to be published before the end of 2021. A social prescribing pilot program is being considered to meet the preventive health objectives of the Plan.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Labor Health Policy Statement
PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Strategic Infrastructure			Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.	An initial scoping study for a new northside hospital has been completed [REDACTED]	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12	Parliamentary and Governing Agree Labor Health Policy Statement
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcohol and non-prescription Drugs Assessment (PANDA) Unit	Minister for Health	ACT Health	Health System Planning & Evaluation	CHS	CHS;#Policy Partnerships & Programs;#Preventive & Population Health;#CHS - Mental Health Justice Health and Alcohol & Drug Services	Q2 2022-23	TBA	No progress update for this reporting period. The expected start date will align with development of the Business Case (Feb 2022).	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.4	Parliamentary and Governing Agree Labor Health Policy Statement

PaGA 12.3	Health	Introduce more end-of-life treatment and care options including a palliative care ward at the Canberra Hospital enhanced after hours palliative care palliative care respite facility for carers and a scoping study for a secular hospice	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	Health System Planning & Evaluation;RCHS	Commenced	Refer comments in progress update	<p>A palliative care ward at the Canberra Hospital - The establishment of a palliative care ward at the Canberra Hospital is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information contact Sarah Mogford A/g ED Cancer and Ambulatory Support CHS for further details. (BUDGET: Unknown)</p> <p>Enhanced after hours palliative care - "ACTHD is addressing this through:</p> <ul style="list-style-type: none"> • The addition of an extra eight beds as well as extra family and staff spaces at Clare Holland House (CHH). • Provision of after hours community nursing through the LINK team which provides support to community nursing clients and Home Based Palliative Care clients. • Commissioning non-government organisations for provision of non-clinical palliative care services in the community." <p>(BUDGET: In September 2018 the Commonwealth Government and the ACT Government partnered with the Snow Foundation to deliver a \$6 million project to expand services at CHH.</p> <p>DELIVERY STATUS: "This is an ongoing project.</p> <p>The new sections of CHH opened in mid-2021. The number of beds operationalised will depend on funding made available in the 2021-22 budget. Beds will be opened incrementally to align with CHH resources.</p> <p>ACTHD is currently undertaking a commissioning/co-design process to improve or expand non-clinical palliative care services in the community from July 2022."</p> <p>A palliative care respite facility for carers - "Palliative Care ACT has established Leo's Place" a non-clinical facility that provides day and overnight respite for patients with a life-limiting illness with the option of their carers staying with them; and support for carers such as access to advice information counselling service navigation financial advice and wellbeing services. Currently Leo's Place offers four beds (with space for carers).</p> <p>The respite facility took its first guest in January 2021 and by the end of September 2021 had provided 1944 hours of respite."</p> <p>BUDGET: [REDACTED]</p> <p>DELIVERY STATUS: "This project has been delivered.</p> <p>A review of the facility is anticipated to be completed in December 2021 and will provide advice in relation to the future expansion of the service.</p> <p>A palliative care respite facility for carers - "Palliative Care ACT has established Leo's Place" a non-clinical facility that provides day and overnight respite for patients with a life-limiting illness with the option of their carers staying with them; and support for carers such as access to advice information counselling service navigation financial advice and wellbeing services. Currently Leo's Place offers four beds (with space for carers).</p> <p>The respite facility took its first guest in January 2021 and by the end of September 2021 had provided 1944 hours of respite."</p> <p>BUDGET: [REDACTED]</p> <p>DELIVERY STATUS: "This project has been delivered.</p> <p>A review of the facility is anticipated to be completed in December 2021 and will provide advice in relation to the future expansion of the service."</p> <p>A scoping study for a secular hospice - To be advised of expected commencement date. Progress update Not applicable.</p> <p>BUDGET: The election commitment was for \$100 000 for this project. Budget allocation has yet to take place. DELIVERY STATUS: Not commenced.</p>	Not yet commenced	PaGA Appendix 4;Labor Health Policy Position Statement;Commissioning Letters	Refer to Labor 9.8 and 9.9	Parliamentary ar Governing Agree Labor Health Pol Statement Minister for Health Commissioning L COR20/32913
PaGA 12.4	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Families	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	CHS	Input required	Input required	Input required	Input required	PaGA Appendix 4	n/A	Parliamentary ar Governing Agree
PaGA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra's first Dementia Care Village	Minister for Health	EPSDD	EPSDD	ACT Health Strategic Infrastructure;Policy Partnerships & Programs	Underway	Unknown	<p>EPSDD can confirm that the proponent The Neighbourhood and their consultants have commenced discussions with government in relation to identifying land for Canberra's first Dementia Care Village. Representatives from The Neighbourhood and their consultants met most recently on 21 April 2021 with Bruce Fitzgerald (then Executive Group Manager D&I) and Chris Sparke (Assistant Director D&I) along with John Dietz (CEO Suburban Land Agency (SLA)) and Tom Gordon (Executive Director Development Delivery SLA) in relation to identifying potential land options for a proposed Dementia Care Village.</p> <p>EPSDD will continue to be available to discuss what potential next steps might be required and appropriate from a planning land and development perspective.</p>	On track	PaGA Appendix 4;Labor Health Policy Position Statement	Refer to Labor 9.6	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	CHS	2022-23	2026-27	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021 but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced	PaGA Appendix 4;Labor Health Policy Position Statement	Refer to Labor 5.7a & b 5.8 & 5.9	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	CHS	2021-22	2022-23	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021 but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced	PaGA Appendix 4;Labor Health Policy Position Statement	Refer to Labor 5.4	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 15.3	Maternity	Provide woman and baby-centred planning design and delivery of maternity services and increase access to breastfeeding information for new mothers	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	Health System Planning & Evaluation;RCHS - Women Youth and Children	2022-23	2023-24	The ACT Government has commenced work on an action and implementation plan to address the Government's multiple maternity related commitments. This was expected to be completed in late 2021 but will be delayed until early 2022 due to the impact of COVID-19 on consultation and engagement with health services.	Not yet commenced	PaGA Appendix 4;Labor Health Policy Position Statement	Refer to Labor 5.7c & 5.7f	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 17.7	Disability and Carers	Develop and implement a Disability Health Strategy	Minister for Health	ACT Health	Policy Partnerships CHS & Programs	CHS - Strategy and Governance	2021-22	2023-24	<p>ACT Disability Health Strategy being led by ACTHD. CHS is currently developing our Disability Access and Inclusion Plan (DAIP) with support from Australian Network on Disability. Consultation to inform the DAIP is currently underway with a presentation to ACT Disability Reference Group about timelines and next steps on 19 October 2021.</p> <p>PPP input - Phase One of the ACT Disability Health Strategy (DHS) Project includes the recent (October 2021) delivery of a report from Human Capital Alliance International (HCAI) which focuses on best practice national and international disability health service frameworks. ACTHD will soon commence a first round of consultation which will take the form of small targeted facilitated roundtables using HCAI's report to guide discussion. Feedback obtained through this targeted consultation will form a Listening Report.</p>	On track	PaGA Appendix 3;Labor Health Policy Position Statement	Refer to Labor 12.11 12.12 & 12.13	Parliamentary ar Governing Agree Health Policy Position Statement
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors nurses and allied health worker	Minister for Health	JOINT - ACTHD and CHS	OPL	CHS Office of Professional Leadership and Education; RCHS - People and Culture;RCHS - Nursing and Midwifery and Patient Support Services;RCHS - Executive Director of Medical Services; RCHS - Executive Director of Allied Health	TBA	TBA	<p>CHS: People and Culture are engaged with Profession Leads to develop and implement Workforce plans for Medical Nursing and Midwifery and Allied Health Professionals. The plans will be delivered following a review of the existing workforce and projected needs for future service. The plans are a supporting initiative to this commitment but not directly responsible for the outcome of placement of 400 additional staff. This initiative is led by the ACTHD in collaboration with CHS profession Leads. People and Culture are a supporting function of this initiative and have no ability to influence the outcome or finalisation.</p> <p>Allied Health - Additional allied health staffing will be explored in line with CHS Clinical Services Plan and ongoing service expansion e.g. Canberra Hospital Expansion new walk-in centres new northside hospital.</p>	Under consideration	PaGA Appendix 3;Commissioning Letters;Labor Health Policy Position Statement	Refer to Labor 2.8a and Health Commissioning Letter	Labor Health Pol Statement;Parliamentary ar Governing Agree Minister for Health Commissioning L COR20/32913
PaGA 2.2	Delivering High Quality Health Care for Canberrans	Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	CHS	CHS	ACT Health Public Health Protection & Regulation	Underway	For as long as needed	Accessible COVID-19 testing sites have been set up across the ACT with the ability to surge due to demand. Two new COVID-19 testing machines have been installed at Canberra Hospital to boost the system's capacity to process up to 10 000 COVID-19 tests per day if needed.	On track	PaGA Appendix 3		Parliamentary ar Governing Agree
PaGA 2.3	Delivering High Quality Health Care for Canberrans	Expand the range of services available at our five nurse-led walk-in centres	Minister for Health	CHS	CHS - DCEO Cancer and Ambulatory Support		Unknown	Unknown	<p>Initial staff consultation on lowering age of presentations under current model of care. Currently developing consultation paper for stakeholder engagement.</p> <p>Funding required to increase nurse practitioner staffing levels for five additional Nurse Practitioners (NPs) across the WICs. Currently budgeted at 12.5 FTE and recruited at 10.29 FTE. Recent staff resignations have left the WIC NP workforce as under staffed and raised concerns that it may be difficult to find five additional suitably qualified NPs in the short term.</p>	Under consideration	PaGA Appendix 3;Commissioning Letters;Labor Health Policy Position Statement		Labor Health Pol Statement Parliamentary ar Governing Agree Minister for Health Commissioning L COR20/32913
PaGA 2.4	Delivering High Quality Health Care for Canberrans	Roll out five new local walk-in health centres in South Tuggeranong West Belconnen North Gungahlin Molonglo and the Inner South between 2021-22 and the middle of the decade offering accessible public health care across Canberra	Minister for Health	CHS	CHS - DCEO	Health Health System Planning & Evaluation	Commenced	30/06/24	<p>"Coombs health hub was due to go live 1 July - delayed due to voluntary administration of National Health Co-op.</p> <p>Lease with new landlord of the Coombs site should be signed by 1st October 2021.</p> <p>16 week timeframe to complete minor works - expected go live in Quarter 1 2022.</p> <p>Integrated care project which will identify the services for the health hubs on hold during early COVID-19 outbreak. Will begin codesign process early October 2021</p>	On track	PaGA Appendix 3;Commissioning Letters;Labor Health Policy Position Statement	Refer to Labor 3.6 and Commissioning letter	Parliamentary ar Governing Agree Health Policy Position Statement Minister for Health Commissioning L COR20/32913
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60 000 elective surgeries over the next four years and establish an Elective Surgery Centre on the University of Canberra campus	Minister for Health	CHS	CHS - DCEO Territory Wide Surgical Services	ACT Health Health System Planning & Evaluation	1 July 2021	31 October 2021	Four year surgical demand modelling complete. Four year distribution between providers complete but not agreed to by CPHB. Project plan and risk management plan in draft. Funding 2021/2022 Financial Year included in 21/22 Budget. Business case for future funding years (x 3) to be included in Mid Year 21/22 business case submission	On track	PaGA Appendix 3;Labor Health Policy Position Statement	Refer to Labor 4.4 4.8 and 4.10	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Canberra Hospital delivering the biggest healthcare infrastructure investment since self-government with a new emergency surgical and critical care facility to ensure we keep meeting the acute care needs of Canberra and region residents	Minister for Health	MPC	Health;RCHS	Strategic Infrastructure;RCHS - MPC commenced early planning and Enabling Works on the hospital campus from mid-2019.	Construction	completion of the new emergency surgical and critical care facility is scheduled for mid-2024 with commissioning and "Go-Live" to commence afterwards.	<p>** Enabling Works completed.</p> <p>* D&C Contract was executed with Multiplex on 29 June 2021 with design development progressing with CHS and c incians.</p> <p>* Construction of the Prototype Shed and demolition of Buildings 5 and 24 both scheduled for completion in Q1 2022."</p>	On track	PaGA Appendix 3		Parliamentary ar Governing Agree
PaGA 2.7	Delivering High Quality Health Care for Canberrans	Continue the planning and design work for a new northside hospital with the aim to start construction by mid-decade	Minister for Health	ACT Health	Strategic Infrastructure	Health System Planning & Evaluation	Underway	The planning work is due to be complete by approx. mid 2025 to allow construction to start mid this decade.	An initial scoping study for a new northside hospital has been completed	On track	PaGA Appendix 3;Labor Health Policy Position Statement	Refer to Labor 4.3	Parliamentary ar Governing Agree Labor Health Pol Statement

PaGA 20.3	Sexual orientation gender identity and intersex rights	Provide increased funding for A Gender Agenda including for a dedicated intersex officer and delivery of services in The Friday Centre	Minister for Health	CMTEDD	ACT Health	Policy Partnerships & Programs	Late October 2025	October 2025	AGA has been notified of Budget decision. Deed development is underway.		On track	PaGA Appendix 4	Parliamentary ar Governing Agree	
PaGA 20.5	Sexual orientation gender identity and intersex rights	Ro l out community based rapid HIV testing and HIV/BBV prevention efforts	Minister for Health	ACT Health	Public Health Protection & Regulation	CHS	CHS - Medicine	Expected commencement date of 2022 depending on funding for STIBBV and resourcing in the Health Protection Service	To be determined	Rapid HIV Testing is currently only offered by one private GP clinic in the ACT. ACTHD (Health Protection Service) is working with stakeholders including Meridian Incorporated and the Capital Health Network HIV Program to scope- options to provide rapid HIV testing onsite at Meridian in Turner or through mobile testing mechanisms. Meridian Incorporated has submitted a 2021 Budget Business Case to deliver a community-based peer-led testing program in partnership with Hepatitis ACT SHFPACT and Canberra Sexual Health Centre. This funding will enable partners to reach at-risk communities who are unlikely to access existing testing mechanisms and programs.	Not yet commenced	PaGA Appendix 4	Parliamentary ar Governing Agree	
PaGA 20.6	Sexual orientation gender identity and intersex rights	Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40	Minister for Health	CMTEDD	Policy Partnerships & Programs	CHS;#ACT Health	CHS - Medical Services Group;#CHS - Women Youth and Children	TBA	TBA	Significant work has been undertaken to date to develop options for government consideration. Policy approval was delayed due to the current COVID-19 outbreak.	Delayed	PaGA Appendix 4	Parliamentary ar Government Agr	
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity	Minister for Health	ACT Health	Preventive & Population Health	CHS	Policy Partnerships & Programs;#CHS - Mental Health Justice Health and Alcohol & Drug Services	October 2021	TBA	The ACT Government annouced as part of the 2021/2022 ACT Budget \$503 000 for design and feasibility work for the creation of an AOD and Mental Health Precinct in Watson. JACS has not been actively working on this item but welcomes the opportunity to continue to collaborate with ACT Health in relation to resolving any potential conflict between our criminal laws on drug possession and the need to provide a safe place for users to inject.	On track	PaGA Appendix 4	Parliamentary ar Governing Agree	
PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT festivals and other sites	Minister for Health	ACT Health	Preventive & Population Health			October 2021	December 2022	The 2021/2022 Annouced funding to implement a 6 month trial of a fixed pill testing site for the ACT. Th trial will be used to provide information to determine whether a fixed-site pill testing service has adequate community support to be considered as a permanent service in future. An evaluation would then be undertaken with outcomes ready for consideration for a future Budget in time for commencement of a permanent service (if supported) by December 2022.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.3	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	Preventive & Population Health	CHS;#JACS	CHS - Mental Health Justice Health and Alcohol & Drug Services	October 2021	TBA	The ACT Government annouced as part of the 2021/2022 ACT Budget \$400 000 to engage experts to determine a proposed service model for consideration by Government including location and other appropriate parameters for a pilot MSIF. Experts sourced would have detailed knowledge of the operations of supervised injecting facilities in Sydney and Melbourne and overseas the strengths and weaknesses of these models and how they could be best applied in the ACT.	On track	PaGA Appendix 4	Parliamentary ar Governing Agree	
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	Public Health Protection & Regulation	CHS	Preventive & Population Health;#CHS - Medical Services Group	Input required	Input required	Input required	Input required	PaGA Appendix 4	Parliamentary ar Governing Agree	
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Preventive & Population Health	JACS;#CHS	CHS - Mental Health Justice Health and Alcohol & Drug Services	TBA	TBA	JACS continues to engage in the Drugs of Dependence Bill Working Group to provide advice on the framing of offences and application of the criminal justice framework to the reforms proposed in the Drugs of Dependence (Personal Use) Amendment Bill 2021 (the Bill). JACS will continue to work closely with ACT Health as the government position on the Bill is finalised and any proposed amendments are developed over coming months. JACS continues to support the operation of the ACT Drug and Alcohol Court an initiative of the 9th Assembly which provides a diversion from the criminal justice system for eligible participants	Under consideration	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.4	Parliamentary ar Governing Agree Labor Health Pol Statement
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Minister for Health	ACT Health	Strategic Infrastructure	CHS	Policy Partnerships & Programs;#Health System Planning & Evaluation;#Strategic Infrastructure;#CHS - Mental Health Justice Health and Alcohol & Drug Services	Second quarter of 2021- June 2024		On 22 September 2021 the ACT Government announced that through the 2021-22 Budget \$503 000 will be provided to commence design work to deliver a new community-led alcohol and other drug and mental health treatment precinct. The includes design work for a new Aboriginal and Torres Strait Islander residential alcohol and other drug rehabilitation facility in partnership with Winnunga Nimmityjah and for the redevelopment of the Ted Noffs Foundation and CatholicCare facilities in Watson. A Statement of Requirements for the next stage of works (concept designs for the new facilities and detailed costings) has been drafted.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Labor 12.5a 14.5 & 14.6	Parliamentary ar Governing Agree Labor Health Pol Statement

ACT Health Directorate**To:** Minister for Health

Tracking No.: GBC22/13

Date: 25/02/2022**Through:** Deb Anton, Deputy Director-General
Colm Mooney, A/g Deputy Chief Executive Officer, Canberra Health Services**From:** Rebecca Cross, Director-General
Dave Pepper, Chief Executive Officer, Canberra Health Services**Subject:** Parliamentary and Governing Agreement & Election Commitment Reporting
–Internal Report 2**Critical Date:** Not Applicable**Critical Reason:** Not Applicable**Recommendation**

That you:

1. Note the information contained in this brief.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

Minister's Office Feedback

Background

1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
3. In February 2022, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PaGA ahead of Cabinet consideration in April 2022.
4. There are no items that fall within the Health portfolio captured within the CMTEDD reporting scope.
5. You have previously been briefed on the internal reporting process undertaken by ACTHD and CHS to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health related commitments.
6. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system will allow for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

Issues

7. ACTHD undertook the first round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities – refer to Attachment A.

Status Update as at February 2022

8. The progress update at Attachment A details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.
9. In summary, of 49 initiatives (noting previously reported as 46 initiatives due to Labor 10.16 now be reported as Labor 10.16, 10.16a, 10.16b and 10.16c), the following status was recorded:
 - a. 1 is delayed (PaGA12.1b *Reduce Elective Surgery Waitlists*);
 - b. 1 has been delivered
 - c. 32 are on track
 - d. 2 are under consideration
 - e. 13 are not yet commenced
10. We anticipate providing you with quarterly updates on the progress of PaGA initiatives and Election Commitments, with the next update (Report 3) expected June 2022.

Financial Implications

11. Not applicable.

ConsultationInternal

12. Updates were sought from all business areas within ACTHD to inform Report 2.

Cross Directorate

13. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.
14. CMTEDD and Environment, Planning and Sustainable Development Directorate were also consulted during this reporting round with updates provided against PaGA 14.2 *Support The Neighbourhood to secure land for Canberra's first Dementia Care Village* and PaGA 20.3 *Sexual orientation, gender identity and intersex rights*.

External

15. Not applicable.

Work Health and Safety

16. Not applicable.

Benefits/Sensitivities

17. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS, including CMTEDD and JACS.

Communications, media and engagement implications

18. Not applicable.

Signatory Name: Rebecca Cross, Director-General Phone: 49400

Dave Pepper, Chief Executive Officer,
Canberra Health Services

Action Officer: Chadia Rad, Senior Director, Ministerial and Government Services Phone: [REDACTED]

Attachments

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments Reporting – Internal Report 1

Reference No	Category	Initiative	Lead Portfolio	Lead Directorate	Expected Commencement Date	Expected Completion Date	Progress Update	Budget	Delivery Status	Commitment Source	Relates to Commitment/More Information
Labor 1.6	More health care workers	Progress, as a matter of priority, negotiations for the new enterprise agreement for nurses and midwives, including the implementation of mandated nurse/midwife to patient ratios.	Minister for Health	CHS	Ratios began being implemented at CHS and CPHB on 1 February 2022	December 2022	CHS: Negotiations on the agreement were concluded in September 2021, and it is now being finalised prior to being submitted to staff for a vote. The proposed agreement includes detailed provisions for the first stage of the implementation of nurse and midwife to patient ratios. The implementation of ratios will commence in February 2022. ACTHD: This initiative will be executed through the current Enterprise Agreement Bargaining being formalised for nursing and midwifery across the ACT with wide consultation inclusive of the ANMF. Planning is underway for the implementation of Phase 1 is expected to commence in February 2022. HEA E02 (2021-22 budget). Feb 22- Ratios started being implemented across CHS and CPHB on 1 February 2022. Implementation will be a staged approach.	Funded through 2020-21 and 2021-22 Budget HEA E02 (2021-22 budget).	On track	Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter
Labor 10.13	Empowering patients for better healthcare	Establish a public non-surgical program for knee osteoarthritis using the Good Living with Arthritis: Denmark (GLA:D) model of care.	Minister for Health	CHS	8 June, 2021	Ongoing	GLAD is a 6 week program with 2 exercise sessions run each week plus fortnightly education sessions within each 6 week course. It is a rolling program so patients leave and join every week. Attendees - Up to 6 patients via telehealth, and up to 10 face to face when COVID restrictions are not in place Currently group sessions are only able to be held at Belconnen Community Health Centre. So far 23 participants have completed the program and there are ~20 patients either yet to complete the program or waiting to commence. During lockdowns, telehealth has been used to deliver the program but many participants preferred to wait to re-join when physical attendance was allowed. This means less patients have completed the program than anticipated. Currently the program is being run within existing resources at 1.5 FTE - combination of physios and allied health assistants With an additional 2.0 FTE of HP3 and 1.0FTE of ASO4, he program would be able to continue the Belconnen groups plus manage an additional group at Tuggeranong and possibly Phillip if there is enough demand. Currently the trial will complete at the end of June 2022 unless FTE is increased to sustain the service. A report will be submitted by GLAD Australia at the end of the program which will include information about patient outcomes three and 12 months after program completion.	Funding may be sought through a future budget process	On track	Labor Health Policy Position Statement	Refer to Labor 10.13
Labor 10.14	Empowering patients for better healthcare	For people under 40 who are diagnosed with cancer and don't have more than one biological child, a re-elected Labor Government will offer a single point of contact to access fertility preservation. We will work with existing providers to deliver appropriate fertility preservation services for individual patients according to their needs.	Minister for Health	ACT Health	2022-2023	Ongoing	The Feasibility Study for establishing a fertility preservation service in the ACT is being finalised based off the Minister's response to MIN21/985. A business case is being prepared for the 2022-23 budget, to begin establishing a fertility preservation service.	Funding will be sought through the 2022-23 Budget process.	Under consideration	Labor Health Policy Position Statement	
Labor 10.16	Empowering patients for better healthcare	Continue to improve access to telehealth and support this with nurse-led services and integration with General Practice, other primary care providers and non-government partners.	Minister for Health	ACTHD	Ongoing	2023	"Telehealth is currently implemented with the Healthdirect platform across all public health facilities. This telehealth platform is available for use to in the Walk-in-Centre nurses to use. A telehealth function will be integrated into the Digital Health Record (DHR). As the DHR continues to be developed, we will be working to integrate closer with General Practice and other primary and non-governmental partners such as Winnunga Nimmityjah Aboriginal Health Service. Through the Digital Health Record Link platform, these providers will have a connection into their patients information from the ACT public health system, including possible links into telehealth consults. The ACTHD (PPP) continues to advocate to the Commonwealth for increased access to MBS telehealth items to provide effective and person-centred care, particularly for vulnerable population groups. "	No additional funding required	On track	Labor Health Policy Position Statement	Refer to Labor 10.16
Labor 10.16 (a)	Empowering patients for better healthcare	Continue to improve access to telehealth	Minister for Health	CHS - COO			Allocation of lead area to be advised		Not yet commenced		
Labor 10.16 (b)	Empowering patients for better healthcare	Improve Access to nurse led services	Minister for Health	CHS - COO			Allocation to be advised		Not yet commenced		
Labor 10.16 (c)	Empowering patients for better healthcare	Integration of support services with general Practice, other primary care providers and non-government partners	Minister for Health	CHS - COO	Ongoing	Ongoing	ACTHD (PPP/HPSB) released a primary care grants round through Stage 2 of the Delivering Better Care for Canberrans with Complex Needs in General Practice 2019-20 Budget Measure on 17 January 2022. The Grants round will provide \$800,000 funding over two years for projects (up to a max \$300,000) for general practice projects addressing barriers to integrating primary care and improving health outcomes for people with complex needs and chronic health conditions. Applications close on 18 March 2022, and grants disbursed by 30 June 2022. The grant guidelines were developed in consultation with CHS, CHN, HCCA In parallel, HPSB is leading the commissioning process for NGO services in the community on chronic conditions and primary care. Integration of care will be a theme for consultation and consideration in this process. HPSB/PPP will continue to collaborate with CHS on development of the Integrated Care Program Coombs Pilot; Appointment of Clinical Project Director; site consultants	No additional funding required at this time	On track		
Labor 10.18	Empowering patients for better healthcare	Continue to invest beyond 2021 to implement the Stroke Foundation's Specialist F.A.S.T education program.	Minister for Health	ACT Health	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budget announcements	2025	"National Stroke Foundation Project 2A (Stroke Follow Up Service) and Project 2B (participation in the Australian Stroke Clinical Registry) have been implemented at CHHS and CPHB since 2018 with good uptake. Funding for these programs has been extended for four years to December 2025. The 2021 Budget further approved funding new three year funding (\$210,000) to implement the Stroke Foundation F.A.S.T. Education program, beginning by July 2022. PPP is liaising with the Stroke Foundation to develop the project deliverables. This service will be run out of the WICs, so Cancer and Ambulatory Service (CAS) will be involved along with CHS Division of Medicine. The Stroke Foundation will consult with both areas in Q1/2 2022 to plan implementation and agree project outcomes and reporting. The procurement method for this purchase will be single select with the Stroke Foundation.	Funded through 2021-22 Budget, HEA E16	On track	Labor Health Policy Position Statement	Refer to 10.17 - 10.20
Labor 10.2	Empowering patients for better healthcare	Invest \$7 million to introduce a new model of patient navigation to better coordinate care across the health system for people with chronic and complex conditions.	Minister for Health	CHS	January 2022	30/06/22	Progression of discussions/negotiations with Health Care Consumers Association to provide project support and input into the development of the Patient Navigation Service. Recruitment underway for the appointment of a Integrated Care Program (ICP) clinical project director that will oversee the ICP and the incorporation of the PNS as part of ICP program initiatives.	Funded 20-21 & 21-22 budget	On track	Labor Health Policy Position Statement	Also refer to Labor 10.1 - 10.10

Labor 11	World-class medical research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region's leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce. Growing research partnerships will also be a vital part of Canberra Hospital's future, with a focus on translating research into better healthcare for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true Comprehensive Cancer Centre that will enable Canberra Hospital's patients to get better access to clinical trials and advanced treatments.	Minister for Health	ACT Health	Commenced	Ongoing	The ACT Government is working closely with research stakeholders across the Territory through the ACT Health and Well-being Partnership Board developing a principles-based research strategic plan that guides research strategic planning across the Government partnerships to create a learning health system driven by clinician researchers addressing health system needs and world-class innovations. Other key features of the plan include workforce capacity building, translational research and value-based health care. Related to, but broader than this announcement, the ACTHD has delivered the first round of the Research and Innovation Fund (RIF) aiming to build research capacity and capability within key health priority areas to improve the health and wellbeing of the ACT community. The RIF has a total funding envelope of \$3.0 million over three years which commenced in 2019/20, including \$600,000 funding specifically allocated to support the Australian Brain Cancer Mission. SID INPUT: SID continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce, regarding the establishment of a Teaching Training and Research precinct on the Canberra Hospital campus and a comprehensive cancer centre.	To be confirmed with CHS.	Under consideration	Labor Health Policy Position Statement	Refer to Labor 11
Labor 11.3	Labor Policy Platform for the 10th Assembly	The Government has been working on a master plan for the Canberra Hospital campus to consider how the hospital will need to develop to meet the region's needs over the next 20 years.	Minister for Health	ACT Health	Underway	December 2021	The Canberra Hospital Master Plan was launched by the Minister for Health on 1 December 2021. https://www.health.act.gov.au/about-our-health-system/planning-future/canberra-hospital-master-plan	Funded through 2020-21 and 2021-22 Budget.	Delivered	Labor Health Policy Position Statement	
Labor 12.15	A health system for all Canberrans	Fund Sexual Health and Family Planning ACT to address identified service gaps in disability sexual education through: <ul style="list-style-type: none">Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability.Sector development for disability service providers, including provision of information and referral services for people with disability related to sexual and reproductive health issues and induction level training and networking in sexual and reproductive health for carers and staff who support people with a disability.	Minister for Health	ACT Health	Expected commencement in 2021		The ACTHD (Health Protection Service) has submitted a budget business case through the current 2021-22 Budget process. The business case seeks funding for Sexual Health and Family Planning ACT to deliver sexual health education, information and support for people with a disability in the ACT.	The Budget Business Case seeks \$250,000 per year over four years (subject to indexation) to address unmet need in the area of sexual health education, information and support for people with disability. This amount is guided by previous funding for similar programs.	Not yet commenced	Labor Health Policy Position Statement	Also refer to Labor 12.14
Labor 12.20	A health system for all Canberrans	Significantly reduce the upfront cost of surgical abortion in the ACT, eliminating the cost difference between a medical or surgical abortion. This means young 20 women will be able to make difficult choices about their health care based solely on what is best for them and their body.	Minister for Health	ACT Health	2022-23	Ongoing		Funding will be sought through the 2022-23 Budget process.	Not yet commenced	Labor Health Policy Position Statement	
Labor 12.24b, c,	A health system for all Canberrans	Work with the LGBTIQ+ community to: <ul style="list-style-type: none">Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ+ families.Improve availability of specialist clinical services required by the transgender, non-binary and gender diverse Canberrans, including investigating the feasibility of establishing a gender clinic.Ensure that our public health services are safe and inclusive for all LGBTIQ+ Canberrans.Work with the community to progress recommendations from the LGBTIQ+ health survey.	Minister for Health	ACT Health	2021-22	2026-27	This work is underway as part of the LGBTIQ+ Health Scoping Study and implementation of its recommendation. \$360,000 was announced in the 2021-22 Budget (HEA E06) to fund a consultant to lead the codesign of a gender focused health service, and to develop a detailed and fully costed implementation plan for the Scoping Study's recommendations. [REDACTED] The work order commenced Monday 17 January 2022.	Funded through 2021-22 Budget (HEA E06)	On track	Labor Health Policy Position Statement	
Labor 2.8c	Even better Walk-in Centres and more care in the community	Establish an outpatient focused imaging service at Weston Creek Community Health Centre (including CT, ultrasound and Xray).	Minister for Health	CHS	Jun-21	Oct-22	Design for the enabling building works is progressing together with procurement of medical imaging equipment.	5,670,000 - Funded through 2020-21 Budget process	On track	Labor Health Policy Position Statement;#Commissioning Letters	Labor 2.9 and Commissioning Letter
Labor 4.12	Boosting elective surgery and outpatient support on the Northside	Inject \$16 million over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will deliver an additional 5,000 endoscopy procedures each year from 2023, meeting the growing need for diagnosis and detection of many conditions, including some cancers.	Minister for Health	CHS	2023	2026	Not yet commenced. The service is currently conducting an extensive audit of the waitlist in preparation for the potential expansion of services. Utilising the Private Provider Program to deliver endoscopy procedures is being explored. Initial project planning commenced for engagement of consultants to prepare an options analysis, feasibility study (including concept design) for the preferred option and detailed business case for service expansion and redevelopment, in accordance with the ACT Government's The Capital Framework.	\$16 million - \$2 million was funded through the 2021-22 Budget	Not yet commenced	Labor Health Policy Position Statement;#Commissioning Letters	Also refer to Health Commissioning Letter
Labor 6	The first 1000 days – giving Canberra's Children the best start in life	Continue to work with experts from across government and the community to develop a First 1000 Days strategy that draws on the lived experience of families and targets investment towards early support for children, parents and carers.	Minister for Health	ACT Health	July 2021	June 2022	As part of the broader ACT Government Best Start Framework, The ACTHD is developing a First 1,000 Days Action Plan that will outline opportunities to improve health literacy and access to health services for all families with children in the first 1000 days of life. Co-design training for partners underway – Sep/Oct 2021	\$238,000	On track	Labor Health Policy Position Statement	Refer to 6. 1- 6.5
Labor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison Service.	Minister for Health	CHS	Dec-21				On track	Labor Health Policy Position Statement	Refer to Labor 7.1 - 7.7

Labor 9.3	Better support for older Canberrans and end of life care	Establish Centre of Excellence at Calvary Public Hospital Bruce, expanding its inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs of older people, including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in aged care facilities.	Minister for Health	ACT Health	SID: Second quarter of 2021-22	SID: TBC. Pending funding received in the 2021-22 Budget, a feasibility study will be conducted in 2021-22, to facilitate a 2022-23 business and determine a project schedule, including completion date.	HSPE and SID are working together on a business case for the 2022-23 Budget that will seek funding for Model of Care development and feasibility and design for a Centre of Excellence, with a view to preparing a full capital business case in either 2023-24 or 2024-25.	SID: Funding for 2021-22 is TBC. HSPE: Budget not provided in 2021-22 budget	Not yet commenced	Labor Health Policy Position Statement	
PaGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.	Minister for Health	CHS	November 2021	Unknown	This work is underway with endorsement from Canberra Sexual Health and the WIC Clinical Advisory Committee. Asymptomatic STI Clinical Treatment Protocol has been developed – currently under consultation. Consultation is occurring with Canberra Sexual Health Centre clinical staff to establish clear referral pathways. Implementation will involve education, support and competency assessments.	Funding may be sought through a future Budget Process	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	1 July 2021	30 June 2022	As of 31 January 2022, there were 1,333 overdue elective surgery patients. At the end of January 2022, 53% of the 2021-22 activity was completed against a target percent of 58%	Future Budget	Delayed	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1c	Health	Build a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Underway	TBC, subject to funding through 2022-23 Budget	A consultant has been engaged to undertake a value management exercise on initial design work and preliminary costings. ACTHD is undertaking policy work around the operational model of the new pool. Operational costs are being finalised. An updated budget business case is being prepared for consideration in the 2022-23 Budget.	Funded through 2020-21. TBC, subject to funding through 2022-23 Budget.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	May 2018 - See comments in Progress notes	30 June 2022	<p>COMMENTS RELATING TO EXPECTED COMMENCEMENT DATE:</p> <p>The Territory-wide Care Close to Home (CC2H) project was launched in May 2018 to drive expansion and consolidation of the two hospital in the home (HITH) services in the ACT over four years. These services aim to increase the number of patients receiving care in or close to home who would otherwise require care in the hospital. Funding to expand the Geriatric Rapid Acute Care Evaluation (GRACE) service at Calvary Public Hospital Bruce (CPHB) was announced in the ACT Government 2018-19 Budget Review following a successful trial of the service in 2016 commissioned by Capital Health Network.</p> <p>PROGRESS UPDATE: Progress of the HITH expansion across Canberra Health Services (CHS) and CPHB in the 2020-21 financial year includes:</p> <ul style="list-style-type: none"> •36% increase in Territory-wide occupied “virtual” bed days (OBDs) for the 2020-21 financial year compared with the previous financial year. •36,014 bed days were saved in the 2020-21 financial year, with patients accessing virtual HITH beds instead. •27% increase in Territory-wide HITH separations for the 2020-21 financial year compared with the previous financial year. •Improved access to CHS HITH for referrers with recruitment of new HITH Specialists. •Access to Allied Health (AH) staff has increased at both HITHs. •Conditions treated under HITH have expanded as a result of expanding the multidisciplinary team. <p>GRACE outreach service to all residential aged care facilities (RACFs) in the ACT has been implemented with outreach service to CHS and CPHB Emergency Departments, wards at CPHB and some Canberra Hospital wards. There has been an increase of 104% in the number of patients seen in the GRACE service in the 2020-21 financial year compared with the previous financial year.</p>	\$34.5 million was allocated over four years 2018-19 . The Geriatric Rapid Acute Care Evaluation (GRACE) project is funded from within this budget (2018-19 Budget).	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1e	Health	Invest in preventative health measures including physical activity, obesity reduction and social prescribing.	Minister for Health	ACT Health	2020	2025	The ACTHD is investing in a range of preventive health measures under the Healthy Canberra: ACT Preventive Health Plan 2020-2025 (The Plan). The Plan sets the foundation for reducing the prevalence of chronic disease and supporting good health across all stages of life. This includes specific priority areas that will help reduce the prevalence of overweight and obesity by increasing healthy eating and enabling active living. The Plan sets out Government-led actions facilitated by the ACTHD within a coordinated framework. Two action plans outline commitments across Directorates. The first one covers 2020-2022 and the second 2023-2025. Planning for the second action plan is currently underway. Progress reports will be released annually with the first one to be published before the end of 2021. A social prescribing pilot program is being considered to meet the preventive health objectives of the Plan.	To be delivered within existing resources	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.	<div></div> <p>HSPE edit/input: HPSE has completed a project plan for the Northside Clinical Services Plan that will guide northside infrastructure planning. The immediate next step is to engage a consultant to support model of care work. Early research and analysis has commenced.</p>	Funded through 2020-21 and 2021-22 Budget	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 1.5c & 10.11 & 10.12
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcohol and non-prescription Drugs Assessment (PANDA) Unit	Minister for Health	ACT Health	Q2 2022-23	TBD	No progress update for this reporting period. The expected start date will be in the second half of 2022 and will consider Territory-wide models of care.	Budget not provided in 2021-22 budget	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.4

PaGA 12.3	Health	Introduce more end-of-life treatment and care options, including a palliative care ward at the Canberra Hospital, enhanced after hours palliative care, palliative care respite facility for carers and a scoping study for a secular hospice	Minister for Health	ACT Health	Commenced	Refer comments in progress update	<p>is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information, contact Sarah Mogford, A/g ED, Cancer and Ambulatory Support, CHS for further details. (BUDGET: Unknown)</p> <p>Enhanced after hours palliative care - ACTHD is addressing this through:</p> <ul style="list-style-type: none">•The addition of an extra eight beds as well as extra family and staff spaces at Clare Holland House (CHH).•Provision of after hours community nursing through the LINK team, which provides support to community nursing clients and Home Based Palliative Care clients.•Commissioning non-government organisations for provision of non-clinical palliative care services in the community. <p>BUDGET: In September 2018, the Commonwealth Government, and the ACT Government partnered with the Snow Foundation to deliver a \$6 million project to expand services at CHH.</p> <p>DELIVERY STATUS: This is an ongoing project. The new sections of CHH opened in mid-2021. Funding to operationalise five new inpatient beds at CHH was appropriated in the 2021- 22 Budget.. Beds will be opened incrementally to align with CHH resources. ACTHD is currently undertaking a commissioning/co-design process to improve or expand non-clinical palliative care services in the community from July 2022.</p> <p>A palliative care respite facility for carers - Palliative Care ACT has established Leo s Place , a non-clinical facility that provides day and overnight respite for patients with a life-limiting illness, with the option of their carers staying with them; and support for carers such as access to advice, information, counselling, service navigation, financial advice, and wellbeing services. Currently Leo s Place offers four beds (with space for carers). The respite facility took its first guest in January 2021, and by the end of September 2021 had provided 1944 hours of respite.</p> <p>BUDGET [REDACTED]</p> <p>[REDACTED] The continuation of this service will depend on the availability of funding through the 2022-23 Budget process.</p> <p>DELIVERY STATUS: This project has been delivered. A review of the facility will inform the continuation and/or</p>	On track	PaGA Appendix 4;#Labor Health Policy Position Statement;#Commissioning Letters	Refer to Labor 9.8 and 9.9	
PaGA 12.4	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Families	Minister for Health	CHS	1 July 2022	TBC	RACS has developed a business case to secure the funding and will submit in March 2022 for 2022-23 FY	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4	
PaGA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra s first Dementia Care Village	Minister for Health	EPSDD	n/a	n/a	SID input: PPP and SID are participating in a whole-of-government consultative process, led by CMTEDD, to assist The Neighbourhood to find land. PPP is the ACTHD lead on policy questions around aged care/dementia. In addition, SID has discussed with PPP, CMTEDD and SLA about the possibility of The Neighbourhood using part of Block 3 Section 17 in Coombs. ACTHD has informal approval from SLA and EPSDD to use up to half of this 12,000sqm block for the eating disorder residential centre project. PPP and SID are supportive of the residual being considered as a site for The Neighbourhood.	n/a	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 9.6
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre	Minister for Health	ACT Health	2024-25	2027-28	The ACT Government has commenced work on an action and implementation plan to address the Government s multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.7a & b, 5.8 & 5.9
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	2021-22	2023-24	The ACT Government has commenced work on an action and implementation plan to address the Government s multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.4
PaGA 15.3	Maternity	Provide woman and baby-centred planning, design and delivery of maternity services and increase access to breastfeeding information for new mothers	Minister for Health	ACT Health	2022-23	2024-25	The ACT Government has commenced work on an action and implementation plan to address the Government s multiple maternity related commitments. This plan is scheduled for Cabinet endorsement in March 2022. Implementation of actions will commence as per the timeframes in the plan following Cabinet endorsement.	Funding may be sought through a future Budget process	Not yet commenced	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 5.7c & 5.7f
PaGA 17.7	Disability and Carers	Develop and implement a Disability Health Strategy	Minister for Health	ACT Health	2021-22	2023-24	Phase One of the ACT Disability Health Strategy (ACT DHS) Project was completed in December 2021 with the delivery of (1) a scoping paper titled Future Directions of Disability Health in the ACT: Phase One of the ACT Disability Health Strategy Project (the Scoping Paper), and (2) the ACT Disability Health Strategy Roundtable: Listening Report – Phase One of the ACT Disability Health Strategy Project (the Listening Report). Phase Two of ACT DHS Project has commenced and will involve development of the ACT DHS and the First Action Plan. Development of both documents will be informed by the Scoping Paper, the Listening Report, and further consultation. It will be guided by the ACT DHS Steering Committee, membership of which will comprise people with disability and family and carer representatives, community organisation and industry representatives, subject matter experts, and ACT Government representatives. Expressions of interest in membership of the Steering Committee were invited by Minister Stephen-Smith on 7 January 2022. The closing date for EOIs is 25 February 2022. Phase Three will see the Strategy and First Action Plan launched and any Seed Projects implemented by October 2023. The Disability Royal Commission is now due to deliver a final report to the Australian Government by 29 September 2023. A Phase Four of the ACT Disability Health Strategy Project may need to be undertaken to determine if an annexure is required to further align the strategy with the Disability Royal Commission s Final Report Recommendations.	The ACT DHS Project is unfunded and a budget bid will be submitted in the 2022-23 financial year to acquire adequate resources to ensure its scheduled completion.	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 12.11, 12.12 & 12.13
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors, nurses and allied health worker	Minister for Health	ACT Health	This work is being commenced as part of the ACT Health Clinical Workforce Plan	To be confirmed.	People and Culture are engaged with Profession Leads to develop and implement Workforce plans for Medical, Nursing and Midwifery and Allied Health Professionals. The plans will be delivered following a review of the existing workforce and projected needs for future service. The plans are a supporting initiative to this commitment, but not directly responsible for the outcome of placement of 400 additional staff. This initiative is led by the ACTHD in collaboration with CHS profession Leads. People and Culture are a supporting function of this initiative and have no ability to influence the outcome or finalisation. Allied Health - Additional allied health staffing will be explored in line with CHS Clinical Services Plan and ongoing service expansion e.g. Canberra Hospital Expansion, new walk-in centres, new northside hospital.	Has not yet been allocated.	On track	PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement	Refer to Labor 2.8a and Health Commissioning Letter
PaGA 2.2	Delivering High Quality Health Care for Canberrans	Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	CHS	Underway	For as long as needed	Accessible COVID-19 testing sites have been set up across the ACT, with the ability to surge due to demand. Two new COVID-19 testing machines have been installed at Canberra Hospital to boost the system's capacity to process up to 10,000 COVID-19 tests per day if needed. CHS input 15/2/22 - CHS provides access and Sensory COVID-19 testing at the Garran Surge Centre.	Input required	On track	PaGA Appendix 3	

PaGA 2.3	Delivering High Quality Health Care for Canberrans	Expand the range of services available at our five nurse-led walk-in centres	Minister for Health	CHS	Unknown	Unknown	<p>CHS input : Completed implementation of Ear Suction/ Micro Suction across WICs within existing resources. Fully implemented introduction of harm minimisation from suspected opioid overdose within existing resources.</p> <p>Completed staff and patient consultation on lowering age of presentations under current model of care. Currently developing consultation paper for stakeholder engagement.</p> <p>Funding required (approximately \$1.5 million) to increase nurse practitioner staffing levels for five additional Nurse Practitioners (NPs) across the WICs. Currently budgeted at 12.5 FTE. Experienced NPs can be difficult to recruit and therefore in 2021, CAS implented a transition to NP program to support WIC advanced practice nurses to undertake a master of Nurse Practitioner and create a pipeline of Nurse Practitioners; it is a two year course full time. "</p>	Funding may be sought through a future Budget Process.	On track	PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement	
PaGA 2.4	Delivering High Quality Health Care for Canberrans	Roll out five new local walk-in health centres in South Tuggeranong, West Belconnen, North Gungahlin, Molonglo and the Inner South between 2021-22 and the middle of the decade, offering accessible public health care across Canberra	Minister for Health	CHS	Commenced	30/06/24	<p>Lease for Coombs Health Hub signed in January 2022. Expected Go Live of new service is April 2022. CHS services to be maternity /early childhood related with negotiations underway with aligned NGO service providers eg Asthma ACT.</p> <p>Recruitment for Integrated Care Program Clinical Project Director was finalised in February 2022</p> <p>Procurement to engage Planning consultant underway to assess site selection options in designated Hub areas. Appointment of consultant expected in March 2022</p> <p>Initial project planning commenced for engagement of consultants to prepare an options analysis, feasibility study (including concept design) for the preferred site options and detailed business case for additional health hubs, in accordance with the ACT Government's The Capital Framework."</p>	\$2,000,000 - Funding provided for in 2020-21 Budget	On track	PaGA Appendix 3;#Commissioning Letters;#Labor Health Policy Position Statement	Refer to Labor 3.6 and Commissioning letter
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60,000 elective surgeries over the next four years, and establish an Elective Surgery Centre on the University of Canberra campus	Minister for Health	CHS	1 July 2021	31 October 2021	<p>Four year surgical demand modelling complete. [REDACTED] Project plan and risk management plan in draft. Funding 2021/2022 Financial Year included in 21/22 Budget. Business case for future funding years (x 3) to be -considered in 2022-23 Budget.</p> <p>Initial project planning commenced for engagement of consultants to prepare an site assessment, options analysis, feasibility study (including concept design) for the preferred option and detailed business case for a new day surgery centre at UCH, in accordance with the ACT Government's The Capital Framework.</p>	Future Budget	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 4.4, 4.8 and 4.10
PaGA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Canberra Hospital, delivering the biggest healthcare infrastructure investment since self-government, with a new emergency, surgical and critical care facility to ensure we keep meeting the acute care needs of Canberra and region residents	Minister for Health	MPC	MPC commenced early planning and Enabling Works on the hospital campus from mid-2019.	Construction completion of the new emergency, surgical and critical care facility is scheduled for mid-2024 with commissioning and "Go-Live" to commence afterwards.	<p>** Enabling Works completed.</p> <p>* D&C Contract was executed with Multiplex on 29 June 2021, with design development progressing with CHS and clinicians.</p> <p>* Demolition of Buildings 5 and 24 are complete to ground level, with piling and bulk excavation commenced concurrent with the removal of the remaining B5 foundations and tunnel.</p> <p>* Prototype Shed remains on track for completion in Q1 2022.</p>	Total project value \$624.5m appropriated in the 2018-19, 2019-20 and 2021-22 Budgets	On track	PaGA Appendix 3	
PaGA 2.7	Delivering High Quality Health Care for Canberrans	Continue the planning and design work for a new northside hospital, with the aim to start construction by mid-decade	Minister for Health	ACT Health	Underway	The planning work is due to be complete by approx. mid 2025, to allow construction to start mid this decade.	<p>[REDACTED]</p> <p>HSPE edit/input: HPSE has completed a project plan for the Northside Clinical Services Plan that will guide northside infrastructure planning. The immediate next step is to engage a consultant to support model of care work. Early research and analysis has commenced.</p>	Funded through 2020-21 and 2021-22 Budget.	On track	PaGA Appendix 3;#Labor Health Policy Position Statement	Refer to Labor 4.3
PaGA 20.3	Sexual orientation, gender identity and intersex rights	Provide increased funding for A Gender Agenda including for a dedicated intersex officer and delivery of services in The Friday Centre	Minister for Health	CMTEDD	October 2021	October 2025	AGA has been notified of Budget decision. Deed development is underway.	Funded through the 2021-22 Budget process (\$630,000 over 4 years).	On track	PaGA Appendix 4	
PaGA 20.5	Sexual orientation, gender identity and intersex rights	Roll out community based rapid HIV testing and HIV/BBV prevention efforts	Minister for Health	ACT Health	Expected commencement date of 2022 depending on funding for STIBBV and resourcing in the Health Protection Service	To be determined	Rapid HIV Testing is currently only offered by one private GP clinic in the ACT. ACTHD (Health Protection Service) is working with stakeholders including Meridian Incorporated and the Capital Health Network HIV Program to scope options to provide rapid HIV testing onsite at Meridian in Turner or through mobile testing mechanisms. Meridian Incorporated has submitted a 2021 Budget Business Case to deliver a community-based, peer-led testing program in partnership with Hepatitis ACT, SHFPACT and Canberra Sexual Health Centre. This funding will enable partners to reach at-risk communities who are unlikely to access existing testing mechanisms and programs.	The Budget Business Case seeks \$245,000 annually (subject to indexation) to support peer-led rapid HIV testing, awareness raising campaigns, outreach services; and post-test counselling services.	Not yet commenced	PaGA Appendix 4	
PaGA 20.6	Sexual orientation, gender identity and intersex rights	Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40	Minister for Health	CMTEDD	TBC	December 2023	<p>[REDACTED]</p>	Funding may be sought through 2021-22 budget process. \$503,000 (2021/2022)	On track	PaGA Appendix 4	
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity	Minister for Health	ACT Health	October 2021	TBD	The ACT Government announced as part of the 2021/2022 ACT Budget \$803,000 for design and feasibility work for the creation of an AOD and Mental Health Precinct in Watson. This includes \$300,000 for the CatholicCare and TedNoffs AOD and mental health facility building design, and \$503,000 for the new Aboriginal and Torres Strait Islander residential AOD rehabilitation facility (building design and increase AOD treatment capacity at Winnunga).		On track	PaGA Appendix 4	

PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT festivals and other sites	Minister for Health	ACT Health	October 2021	December 2022	The 2021/2022 Budget Announced funding to implement a 6 month trial of a fixed pill testing site for the ACT. This funding will provide the pilot service and an independent evaluation. Following building works at the pilot site in Civic, it is intended for the pilot to commence operations in April 2022	\$260, 0000	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.3
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	May 2022	TBD	The ACT Government announced as part of the 2021/2022 ACT Budget \$400,000 to engage experts to determine a proposed service model for consideration by Government, including location and other appropriate parameters for a pilot MSIF. Experts sourced would have detailed knowledge of the operations of supervised injecting facilities in Sydney and Melbourne and overseas, the strengths and weaknesses of these models and how they could be best applied in the ACT.	\$400,000	On track	PaGA Appendix 4	
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	November 2022 but may be delayed if COVID ramps up again.		Nil update- confirmed with HPS		Not yet commenced	PaGA Appendix 4	
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Government amendments planned for Spring sitting 2022		JACS input: JACS continues to engage in the Drugs of Dependence Bill Working Group to provide advice on the framing of offences and application of the criminal justice framework to the reforms proposed in the Drugs of Dependence (Personal Use) Amendment Bill 2021 (the Bill). JACS will continue to work closely with ACT Health as the government position on the Bill is finalised and any proposed amendments are developed over coming months. JACS continues to support the operation of the ACT Drug and Alcohol Court, an initiative of the 9th Assembly, which provides a diversion from the criminal justice system for eligible participants. Health input: Diversion pathways feature in the discussions regarding the Drugs of Dependence (Personal Use) amendment bill, and the upcoming commissioning process for the AOD sector. A review of the CHS Diversion service reports it is operating well. An informal review of the police interaction with Diversion pathways will be a feature of the implementation plan for the DoDA Bill.		On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Refer to Labor 14.4
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Minister for Health	ACT Health	Second quarter of 2021-22	June 2024	ACTHD is drafting the Deed of Grant to provide the \$503,000 allocated in the 2021-22 Budget to allow Winnunga Nimmityjah to engage appropriate project management and alcohol and other drug expertise to support the design work to deliver a new community-led alcohol and other drug residential treatment facility. ACTHD AOD Policy and Start6egic Infrastructure are working together to provide a Deed of Grant to Winnunga to facilitate both the physical design work, and increase the organisation s capacity to deliver dedicated AOD residential services. The draft schedules are currently with Winnunga for review.	Funded through 2020-21 and 2021-22 Budget.	On track	PaGA Appendix 4;#Labor Health Policy Position Statement	Labor 12.5a, 14.5 & 14.6

ACT Health Directorate**To:** Minister for Health

Tracking No.: GBC22/281

Date: 07/06/2022**Through:** Colm Mooney, A/g Deputy Chief Executive Officer, Canberra Health Services**From:** Rebecca Cross, Director-General
Dave Pepper, Chief Executive Officer, Canberra Health Services**CC:** Deborah Anton, Deputy Director-General
Stephen Miners A/g Deputy Director-General**Subject:** Parliamentary and Governing Agreement & Election Commitment Reporting
–Internal Report 3 (ACTHD and CHS)**Critical Date:** Not Applicable**Critical Reason:** Not Applicable**Recommendations**

That you:

1. Note the information contained in this brief; and

Noted / Please Discuss

2. Note the change in reporting timelines from quarterly to biannual to align with the Whole of Government reporting process to Cabinet, coordinated by Chief Minister, Treasury and Economic Development Directorate.

Noted / Please Discuss

Rachel Stephen-Smith MLA/...../.....

Minister's Office Feedback

Background

1. On 2 November 2020, ACT Labor and the ACT Greens signed a Parliamentary and Governing Agreement (PaGA) for the 10th Legislative Assembly, agreeing to work constructively and collaboratively to govern in the best interests of ACT residents.
2. The Agreement stipulates that the Chief Minister and ACT Greens leader will brief all ACT Labor and Greens MLAs on implementation of this Agreement at least every six months and will make a public statement on progress every year.
3. In February 2022, Chief Minister, Treasury and Economic Development Directorate (CMTEDD) sought updates from Directorates on commitments only within Appendix 1 and Appendix 2 of the PaGA ahead of Cabinet consideration in April 2022.
4. There are no items that fall within the Health portfolio captured within the CMTEDD reporting scope.
5. You have previously been briefed on the internal reporting process undertaken by ACTHD and CHS to record, monitor and report on all health, mental health and justice health portfolio commitments in the PaGA, in particular Appendix 3 and 4 which include the majority of health-related commitments.
6. The information also includes commitments sourced from the Chief Minister's commissioning letters provided to Ministers from the beginning of the current term of government. The system allowed for regular quarterly updates to be provided to you on the status of all health portfolio commitments as well as inform updates to Whole of Government reporting.

Issues

7. ACTHD undertook the third round of reporting on commitments within PaGA and has sought input from ACTHD business units and CHS on identified initiatives that fall within your portfolio responsibilities – refer to Attachment A.

Status Update as at June 2022

8. The progress update at Attachment A details the implementation status and provides progress in relation to all health related PaGA initiatives and Election Commitments.
9. In summary, of 49 initiatives the following status was recorded:
 - a. 2 are delayed (Labor 2.8c *Even better Walk-in Centres and more care in the community* and PaGA12.1b *Reduce Elective Surgery Waitlists*);
 - b. 2 have been delivered;
 - c. 29 are on track;
 - d. 4 are under consideration; and
 - e. 12 are not yet commenced

Reporting timeframes

10. To date you have been provided with quarterly updates on the progress of relevant PaGA initiatives and election commitments.
11. Quarterly updates provided on initiatives have been relatively minor and incremental, and adjusting to a longer timeframe for reporting will provide for more substantive updates.
12. To ensure adequate updates are provided and to align with CMTEDD current timeframes, we will amend the current reporting timeline from quarterly to biannual. CMTEDD currently coordinate six-monthly reporting to Cabinet, including an internal status report and a public status report.
13. We anticipate on providing you with the next round of updates late 2022.

Financial Implications

14. Not applicable.

ConsultationInternal

15. Updates were sought from all business areas within ACTHD to inform Report 3.

Cross Directorate

16. ACTHD worked closely with CHS to inform updates on initiatives listed with Attachment A for this reporting round.

External

17. Not applicable.

Work Health and Safety

18. Not applicable.

Benefits/Sensitivities

19. To ensure objectives of the reporting mechanism are met, input and updates are required from all areas within ACTHD and CHS to ensure commitments are met.

Communications, media and engagement implications

20. Not applicable.

Signatory Name: Rebecca Cross, Director-General Phone: 49400

Dave Pepper, Chief Executive Officer,
Canberra Health Services

Action Officer: Chadia Rad, Senior Director, Ministerial
and Government Services

Phone:

Attachments

Attachment	Title
Attachment A	Parliamentary and Governing Agreement & Election Commitments Reporting – Internal Report 3

Reference No	Category	Initiative	Lead Portfolio	Lead Directorate	Expected Commencement Date	Expected Completion Date	Report 3 (June 2022) Progress Update	Budget	Delivery Status
Labor 1.6	More health care workers	Progress, as a matter of priority, negotiations for the new enterprise agreement for nurses and midwives, including the implementation of mandated nurse/midwife to patient ratios.	Minister for Health	ACT Health	Ratios began being implemented at CHS and CPHB on 1 February 2022	December 2022	The 90 FTE requirements for Phase 1 of mandated nurse and midwifery ratios has been achieved however a challenge re staffing due to COVID 19 and recent vacancies. Phase 1 as per the Schedule is to be fully implemented by the 31/12/22. Preliminary discussion has commenced re Phase 2 of mandated nurse and midwifery ratios for 2023. CHS: The new Nursing and Midwifery Enterprise Agreement was voted up and approved by the Fair Work Commission on 17 January 2022. Work on the implementation of ratios is well underway.	Funded through 2020-21 and 2021-22 Budget HEA E02 (2021-22 budget).	On track
Labor 10.13	Empowering patients for better healthcare	Establish a public non-surgical program for knee osteoarthritis using the Good Living with Arthritis: Denmark (GLA D) model of care.	Minister for Health	CHS	8 June 2021	Ongoing	Funding has been sought through the 2022-23 Budget process to continue the program under current arrangements and expand to another health centre to keep up with demand from the community.	Funding may be sought through a future budget process	On track
Labor 10.14	Empowering patients for better healthcare	For people under 40 who are diagnosed with cancer and don t have more than one biological child, a re-elected Labor Government will offer a single point of contact to access fertility preservation. We will work with existing providers to deliver appropriate fertility preservation services for individual patients according to their needs.	Minister for Health	ACT Health	2022-2023	Ongoing	The Business case to fund this was withdrawn. Further work will be deferred until additional resourcing is available due to other priorities, in particular Voluntary Assisted Dying and regulation on Assisted Reproductive Therapies.	A Business Case will be progressed in the 2023-24 Budget seeking \$466,000 over four years to develop a model of care and establish a fertility preservation service using a partnership model between the public and private sectors. Implementation of this initiative relies on the provision of future funding.	Under consideration
Labor 10.16	Empowering patients for better healthcare	Continue to improve access to telehealth and support this with nurse-led services and integration with General Practice, other primary care providers and non-government partners.	Minister for Health	JOINT - ACTHD and CHS	Ongoing	2023	The first of the five new community facilities, Canberra Health Services at Molonglo opened on 28 April 2022 and is co-located at the Molonglo Valley Medical Centre in Coombs providing maternal, child and family health services. Work is continuing to expand services to a broader team of multidisciplinary professionals, including general practitioners, specialists, community care providers and non-government organisations. CHS recently signed a Service Provider Agreement with My Emergency Doctor to provide emergency care through tele-medicine consultations. CHS schedules an average of 360 nurse-led clinics per month.	No additional funding required	On track
Labor 10.16 (a)	Empowering patients for better healthcare	Continue to improve access to telehealth	Minister for Health	CHS			ACTHD: ACTHD provides funding for telehealth services through Healthdirect, for telephone and digital health information. CHS input: The uptake of telehealth appointments continues to rise from 23,279 appointments in 2020/21 to 56,224 in 2021-16 May 2022.		Not yet commenced
Labor 10.16 (b)	Empowering patients for better healthcare	Improve Access to nurse led services	Minister for Health	CHS			Nurse led clinics have been established at CHS for some time and these clinics are expanding as are Allied Health clinics supporting medical specialist outpatient clinics eg. a dietician clinic supporting the Irritable Bowel Clinic. Nurse-led WICs continue to be well utilised.		Not yet commenced
Labor 10.16 (c)	Empowering patients for better healthcare	Integration of support services with general Practice, other primary care providers and non-government partners	Minister for Health	CHS	Ongoing		The Primary Care Grants Round, under Stage 2 of the Delivering Better Care for Canberrans with Complex Needs in General Practice 2019-20 Budget Measure, closed on 18 March 2022. The evaluation panel is considering applications, in order for grants to be disbursed by 30 June 2022. The grant guidelines were developed in consultation with CHS, CHN, HCCA. In parallel, the integration of care is one of the themes that HPSB in ACTHD is promoting in the commissioning process for NGO services in the community, for chronic conditions and primary care. HPSB is following up on actions from the Integrated Care Working Group, and collaborates wherever possible with CHS on its Integrated Care Program. HPSB is developing an ACT response, expected in 2022, to the National Strategic Framework on Chronic Conditions. CHS input: The first of the five new community facilities, Canberra Health Services at Molonglo opened on 28 April 2022 and is co-located at the Molonglo Valley Medical Centre in Coombs providing maternal, child and family health services. Work is continuing to expand services to a broader team of multidisciplinary professionals, including general practitioners, specialists, community care providers and non-government organisations. CHS recently signed a Service Provider Agreement with My Emergency Doctor to provide emergency care through tele-medicine consultations.	No additional Funding required at this time.	Not yet commenced
Labor 10.18	Empowering patients for better healthcare	Continue to invest beyond 2021 to implement the Stroke Foundation's Specialist F.A.S.T education program.	Minister for Health	ACT Health	Funding for two existing Stroke Foundation projects (beginning 2018) has been extended. New funding for a 3rd project will commence following the 2021/22 budget announcements	2025	ACTHD funds the National Stroke Foundation to conduct Project 2A (Stroke Follow Up Service) and Project 2B (participation in the Australian Stroke Clinical Registry) at CHS and CPHB. These have been conducted since 2018 and have well established data extraction and good client uptake. Funding for these programs has been extended for four years to December 2025. The 2021 Budget further approved new three year funding (\$210,000) to implement the Stroke Foundation F.A.S.T. Education program, beginning by July 2022. PPP is liaising with the Stroke Foundation and CHS to develop the project deliverables, implementation, project outcomes and reporting. Location details have not yet been confirmed, but the program will involve health centres and primary care providers. The procurement method for this purchase will be single select with the Stroke Foundation.	Funded through 2021-22 Budget, HEA E16	On track
Labor 10.2	Empowering patients for better healthcare	Invest \$7 million to introduce a new model of patient navigation to better coordinate care across the health system for people with chronic and complex conditions.	Minister for Health	CHS	January 2022	30/06/22	ACTHD: ACTHD has provided funding to CHN to assist with its knowledge management system for the PNS. CHS contracted Health Care Consumers Association to provide project scoping support and input into the development of the Patient Navigation Service. This has been completed. An Integrated Care Program (ICP) clinical project director has been appointed to oversee the ICP and to incorporate the PNS as part of ICP program initiatives. CHS input: The Integrated Care Program (ICP) team are currently are working to identify best practice examples of integrated care models that can be expanded on and replicated. This will also seek to identify any gaps where integrated care models can be established, particularly for people with complex needs. Concurrently ICP are building on stakeholder consultations that occurred in July/August 2021, and CHS are developing a stakeholder engagement plan for the ICP to seek targeted input from stakeholders on the types of integrated models of care and patient navigation options, including the infrastructure, systems and processes to enable integrated care and best support our community. This includes working with ACTHD to align community engagement activities with the Northside Clinical Services Plan and the Northside Hospital.	Funded 20-21 & 21-22 budget	On track
Labor 11	World-class medical research and training at Canberra Hospital	Continue to work with the ANU to deliver on this vision. Creating the region's leading professional health education and leadership training facility will help the ACT to attract the best and brightest to our city and strengthen our local health workforce. Growing research partnerships will also be a vital part of Canberra Hospital's future, with a focus on translating research into better healthcare for patients. This includes building genetic and genomic medicine into a core clinical service and creating a true Comprehensive Cancer Centre that will enable Canberra Hospital's patients to get better access to clinical trials and advanced treatments.	Minister for Health	ACT Health	Commenced	Ongoing	SID INPUT: SID continues to have discussions with ANU through the Canberra Hospital Master Plan ACTHD/ANU Taskforce, regarding the establishment of a Teaching Training and Research precinct on the Canberra Hospital campus and a comprehensive cancer centre.	To be confirmed with CHS.	Under consideration
Labor 11.3	Labor Policy Platform for the 10th Assembly	The Government has been working on a master plan for the Canberra Hospital campus to consider how the hospital will need to develop to meet the region's needs over the next 20 years.	Minister for Health	ACT Health	Underway	December 2021	The Canberra Hospital Master Plan was launched by the Minister for Health on 1 December 2021.	Funded through 2020-21 and 2021-22 Budget.	Delivered

Labor 12.15	A health system for all Canberrans	Fund Sexual Health and Family Planning ACT to address identified service gaps in disability sexual education through: <ul style="list-style-type: none">Supporting sexual health education for students with disability in ACT schools through the adaptation of mainstream learning for the needs of students with disability.Sector development for disability service providers, including provision of information and referral services for people with disability related to sexual and reproductive health issues and induction level training and networking in sexual and reproductive health for carers and staff who support people with a disability.	Minister for Health	ACT Health	Expected commencement in 2021	30 June 2022	In 2021, Sexual Health and Family Planning (SHFPACT) were successful in securing \$250,000 per year over four years (subject to indexation) to address unmet need in the area of sexual health education, information and support for people with disability. This amount is guided by previous funding for similar programs. The ACTHD has drafted the Service Funding Agreement (SFA) detailing the services to be provided by SHFPACT. The draft SFA is with SHFPACT for review, will be signed in June 2022 and the first instalment will be made before the end of the 2021/22 financial year.	The Budget Business Case seeks \$250,000 per year over fours years (subject to indexation) to address unmet need in the area of sexual health education, information and support for people with disability. This amount is guided by previous funding for similar programs.	Delivered
Labor 12.20	A health system for all Canberrans	Significantly reduce the upfront cost of surgical abortion in the ACT, eliminating the cost difference between a medical or surgical abortion. This means young 20 women will be able to make difficult choices about their health care based solely on what is best for them and their body.	Minister for Health	ACT Health	2022-23	Ongoing	Funding received through the 2022-23 ACT Government budget process. Work to commence once funding becomes available.	Funded through the 2022-23 Budget (HEA E02) to fund \$4.6 mil over 4 years.	Under consideration
Labor 12.24b, c, d & e	A health system for all Canberrans	Work with the LGBTIQ+ community to: <ul style="list-style-type: none">Support the development and delivery of family therapy and support services to respond to the specific needs of LGBTIQ+ families.Improve availability of specialist clinical services required by the transgender, non-binary and gender diverse Canberrans, including investigating the feasibility of establishing a gender clinic.Ensure that our public health services are safe and inclusive for all LGBTIQ+ Canberrans.Work with the community to progress recommendations from the LGBTIQ+ health survey.	Minister for Health	ACT Health	2021/22	2026-27	<div></div> held workshops with a variety of public and private health service providers, non-government organisations, LGBTIQ+ community stakeholders and ACT Government stakeholders between March and May 2022 to co-design the model of service for a gender focused health service. ACTHD has received a Listening and Consultation Report summarising what was heard through these workshops, and expects to receive the preliminary costed implementation plan for the rest of the Scoping Study's recommendations in June-July 2022.	Funded through 2021-22 Budget (HEA E06). Additional funding to implement recommendations will be sought through future Budget process, subject to the costed implementation plan developed by KPMG.	On track
Labor 2.8c	Even better Walk-in Centres and more care in the community	Establish an outpatient focused imaging service at Weston Creek Community Health Centre (including CT, ultrasound and Xray).	Minister for Health	CHS	Jun-21	Oct-22	A draft Model of Care for the Weston Creek Medical Imaging Service has been prepared, and will be distributed for staff, union and community consultation on Thursday 2 June . The establishment of the service has been delayed from September 2022 to February 2023. The unexpected delays are due to prolonged delay in engaging a head contractor, difficulty in engaging design consultants and current market conditions for tendering	5,670,000	Delayed
Labor 4.12	Boosting elective surgery and outpatient support on the Northside	Inject \$16 million over three years to upgrade and expand existing endoscopy facilities at the Canberra Hospital. This investment will deliver an additional 5,000 endoscopy procedures each year from 2023, meeting the growing need for diagnosis and detection of many conditions, including some cancers.	Minister for Health	CHS	2023	2026	A consultant has been engaged to complete the feasibility study. Initial analysis of patient data to inform the clinical requirements has been completed. A draft Model of Care (MoC), clinical function brief and Schedule of Accommodation have been prepared to support the investigation of proposed locations. An Investment Logic Workshop will be held in June to support the detailed business case. In parallel a business case is being considered as part of the 22/23 budget process to provide additional funding for up to 900 annual over a two year period	\$16million	Not yet commenced
Labor 6	The first 1000 days – giving Canberra s Children the best start in life	Continue to work with experts from across government and the community to develop a First 1000 Days strategy that draws on the lived experience of families and targets investment towards early support for children, parents and carers.	Minister for Health	ACT Health	July 2021	June 2022	ACT Health and Community Services Directorates are working with community partners to produce a Best Start Strategy and Action Plan that will be considered by Government in August and released in the second half of 2022. This work has been informed by engagement with people with lived experience of the First 1000 days.	\$238,000	On track
Labor 7.6	Better care for very sick children and their families	Introduce a Paediatric Nurse Liaison Service.	Minister for Health	CHS	Dec-21		Continuing to work with the HCCA to co-design a Paediatric Patient Navigation and Liaison Service for the ACT. Recruitment for Paediatric Advanced Practice Nurse is underway as well as recruitment for a paediatric position for Central Health Intake to provide advice, information and care planning. Soft launch of service by 30 June 2022 with further expansion as the roles are on-boarded.		On track
Labor 9.3	Better support for older Canberrans and end of life care	Establish Centre of Excellence at Calvary Public Hospital Bruce, expanding its inpatient capacity in addition to outreach. Calvary is a nation leader in developing innovative responses to the needs of older people, including the GRACE program delivering acute care evaluation and palliative care needs rounds and case conferences in aged care facilities.	Minister for Health	ACT Health	SID: Second quarter of 2021-22	SID: TBC. Pending funding received in the 2022-23 Budget, early planning and design will be conducted in 2022-23, alongside work on a draft model of care.	HSPE and SID are working together on a business case for the 2022-23 Budget that will seek funding for Model of Care development and feasibility and design for a Centre of Excellence, with a view to preparing a full capital business case in either 2023-24 or 2024-25.	SID: Funding for 2021-22 is TBC. HSPE: Budget not provided in 2021-22 budget	Not yet commenced
PaGA 12.1a	Health	Improve services for walk-in centres including offering sexual health screening.	Minister for Health	CHS	November 2021	Unknown	Asymptomatic STI Clinical Treatment Protocol is being implemented.	Funding may be sought through a future Budget Process	On track
PaGA 12.1b	Health	Reduce Elective Surgery Waitlists.	Minister for Health	CHS	1 July 2021	30 June 2022	As of 30 April 2022, there were 1,301 overdue patients against a target of 430. At this time 77% of the target of 14,800 was completed. Elective surgery within our two public hospitals continued to be impacted by COVID19, increasing service demand and workforce constraints throughout the reporting period.	Future Budget	Delayed
PaGA 12.1c	Health	Build a hydrotherapy pool in Tuggeranong.	Minister for Health	ACT Health	Underway	TBC, subject to funding through 2022-23 Budget	Stakeholder consultation on the operational model for a new hydrotherapy facility on the southside was undertaken in March 2022. An infrastructure business case seeking funding for design and construction of a new hydrotherapy facility has been completed and is currently being considered in the 2022-23 Budget process. Subject to Budget approval, it is expected that construction on the new facility would commence in 2023 and be completed by end 2024.	Funded through 2020-21. TBC, subject to funding through 2022-23 Budget.	On track
PaGA 12.1d	Health	Expand Hospital in the Home.	Minister for Health	ACT Health	May 2018 - See comments in Progress notes	30 June 2022	<p>The Territory-wide Care Close to Home (CC2H) project was launched in May 2018 to drive expansion and consolidation of the two hospital in the home (HITH) services in the ACT over four years. These services aim to increase the number of patients receiving care in or close to home who would otherwise require care in the hospital. Funding to expand the Geriatric Rapid Acute Care Evaluation (GRACE) service at Calvary Public Hospital Bruce (CPHB) was announced in the ACT Government 2018-19 Budget Review following a successful trial of the service in 2016 commissioned by Capital Health Network.</p> <p>PROGRESS UPDATE: Progress of the HITH expansion across Canberra Health Services (CHS) and CPHB in the 2021-22 financial year includes:</p> <ul style="list-style-type: none">Year on year increase in HITH patient separations at both CHS and CPHB.Improved access to CHS HITH for referrers with recruitment of new HITH Specialists.Access to Allied Health (AH) staff has increased at both HITHs.Conditions treated under HITH have expanded as a result of expanding the multidisciplinary team.Completion of a HITH costing study which show that care under HITH costs less when compared with equivalent care delivered in a hospital ward bed.Commencement of an external CC2H Project evaluation. <p>The GRACE outreach service run by Calvary Public Hospital Bruce has now been rolled out to all to all residential aged care facilities (RACFs) in the ACT has been implemented with an outreach service to CHS and CPHB Emergency Departments, wards at CPHB and some Canberra Hospital wards. In the 2020-21 financial year the GRACE service treated 1,925 people from RACFs and the service has treated 2,084 people in the 2021-22 financial year to date as of 31 March 2022.</p>	\$34.5 million was allocated over four years 2018-19 . The Geriatric Rapid Acute Care Evaluation (GRACE) project is funded from within this budget (2018-19 Budget).	On track
PaGA 12.1e	Health	Invest in preventative health measures including physical activity, obesity reduction and social prescribing.	Minister for Health	ACT Health	2020	2025	An evaluation and mid-cycle review of the Preventive Health plan are underway, and the Second Action Plan is being developed with a view to government consideration before the end of 2022.	To be delivered within existing resources	On track

PaGA 12.1f	Health	Scope a Northside Hospital.	Minister for Health	ACT Health	Underway	The scoping study is due to be completed by early 2023 in order to facilitate a detailed business case for the 2023-24 Budget.	<div>Key consultants have been onboarded, which include the Technical Advisor (engineering and architecture firms), Commercial Advisor, Legal Advisor and Health Services Planning Consultant</div>	Funded through 2020-21 and 2021-22 Budget	On track
PaGA 12.2	Health	Improve Emergency Department responses with geriatric streaming and a Psychiatric Alcohol and non-prescription Drugs Assessment (PANDA) Unit	Minister for Health	ACT Health	Q2 2022-23	TBD	No progress update for this reporting period. The expected start date will be in the second half of 2022 and will consider Territory-wide models of care.	Budget not provided in 2021-22 budget	Not yet commenced
PaGA 12.3	Health	Introduce more end-of-life treatment and care options, including a palliative care ward at the Canberra Hospital, enhanced after hours palliative care, palliative care respite facility for carers and a scoping study for a secular hospice	Minister for Health	ACT Health	Commenced	Ongoing	<p>A palliative care ward at the Canberra Hospital - The establishment of a palliative care ward at the Canberra Hospital is the responsibility of CHS. It is understood that work has commenced on the development of a model of care. For further information, contact Sarah Mogford, A/g ED, Cancer and Ambulatory Support, CHS. (Budget unknown).</p> <p>Enhanced after hours palliative care - this is being addressed through:</p> <ul style="list-style-type: none"> The addition of an extra eight beds as well as extra family and staff spaces at Clare Holland House (CHH). In September 2018, the Commonwealth Government, and the ACT Government partnered with the Snow Foundation to deliver a \$6 million project to expand services at CHH. The new sections of CHH opened in mid-2021. Funding to operationalise five new inpatient beds at CHH was appropriated in the 2021-22 Budget. Beds will be opened incrementally to align with CHH resources. Provision of after hours community nursing through the LINK team, which provides support to community nursing clients and Home Based Palliative Care clients. Commissioning non-government organisations for provision of non-clinical palliative care services in the community. This includes an ACTHD-funded Coordinator role to link and coordinate support services for clients at home, and ACTHD funding for support service delivery through the Community Assistance and Support Program (CASP). <p>A palliative care respite facility for carers - Palliative Care ACT established Leo's Place, a trial non-clinical facility that provides day and overnight respite for patients with a life-limiting illness, with the option of their carers staying with them; and support for carers such as access to advice, information, counselling, service navigation, financial advice, and wellbeing services. Currently Leo's Place offers four beds (with space for carers). A successful 2022-23 Budget business case has provided ongoing funding for the four beds, allowing Palliative Care ACT to investigate options for a future purpose-built facility.</p> <p>A scoping study for a secular hospice - Not commenced. The election commitment was for \$100,000 for this project. Budget allocation has yet to take place.</p>		Not yet commenced
PaGA 12.4b	Health	Provide an additional \$1.5 Million in Dental Care for Low Income Families	Minister for Health	CHS	2023-24FY	TBC - budget bid did not progress	A business case was developed to secure the funding for the 2022-23 FY however it did not progress to Treasury.	1.5Million	Not yet commenced
PaGA 14.2	Human Services and Access	Support The Neighbourhood to secure land for Canberra's first Dementia Care Village	Minister for Health	EPSDD	n/a	n/a	This commitment is now being lead by CMTEDD, with input from EPSDD/SLA and ACTHD.	n/a	On track
PaGA 15.1	Maternity	Expand capacity at the Birth Centre and establish a standalone family birth centre	Minister for Health	ACT Health	2024-25	2027-28	The ACT Government has developed an action plan to address the Government's multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the plan expected in the coming months. Implementation of actions within the plan will commence shortly following project planning and implementation scheduling.	Funding may be sought through a future Budget process	Not yet commenced
PaGA 15.2	Maternity	Expand home birthing eligibility criteria	Minister for Health	ACT Health	2021-22	2023-24	The ACT Government has developed an action plan to address the Government's multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the plan expected in the coming months. Implementation of actions within the plan will commence shortly following project planning and implementation scheduling.	Funding may be sought through a future Budget process	Not yet commenced
PaGA 15.3	Maternity	Provide woman and baby-centred planning, design and delivery of maternity services and increase access to breastfeeding information for new mothers	Minister for Health	ACT Health	2022-23	2024-25	The ACT Government has developed an action plan to address the Government's multiple maternity related commitments. This plan was endorsed by Cabinet in April 2022, with public release of the plan expected in the coming months. Implementation of actions within the plan will commence shortly following project planning and implementation scheduling. HSPE will ensure a woman and baby-centred planning approach to maternity services through work under the Northside Clinical Services Plan, which began April 2022.	Funding may be sought through a future Budget process	Not yet commenced
PaGA 17.7	Disability and Carers	Develop and implement a Disability Health Strategy	Minister for Health	ACT Health	2021-22	Late 2023, but is subject to budget process success.	<p>Phase Two is underway and the first meeting of the ACT Disability Health Strategy Steering Committee was held on 28 April 2022.</p> <p>The next meeting is on 23 June 2022.</p> <p>Members are providing feedback out-of-session on the Terms of Reference, Standing Agenda, and the Strategy Goals, Focus Areas and Population Groups.</p> <p>The Project Team are working on consolidating all national and local "recommendations" regarding disability health to be considered as part of the Strategy and its Action Plan.</p> <p>The Scoping Study Discussion Paper is nearly completed and will be made available via YourSay and email for the disability community to comment on.</p> <p>Phase Three will see the Strategy and First Action Plan launched and any Seed Projects implemented by October 2023. Dependent upon resourcing for Phase Two.</p> <p>Treasury may not fund the Business Case for this project. ACTHD, in collaboration with the Community Services Directorate, had planned to co-design the ACT DHS with the ACT disability community to ensure better health outcomes for people with disability. Co-design activities require considerable funding to be achieved and include: targeted co-design workshops, targeted focus groups, expert roundtables, Government and business roundtables, operation of a steering committee, Government and governance workshops.</p> <p>There is currently only one Senior Officer (Grade C) within ACTHD undertaking this extensive project. If no funding is provided, then the expected completion dates for the DHS will be extended by at least 12 months and co-design activities will be drastically reduced. If the DHS is not delivered to the high expectations of the ACT disability community, both in timeliness and community engagement, there is a high risk of public scrutiny of the ACT Government.</p>	The ACT DHS Project is unfunded and a budget bid will be submitted in the 2022-23 financial year to acquire adequate resources to ensure its scheduled completion.	On track (subject to bud
PaGA 2.1	Delivering High Quality Health Care for Canberrans	Employ an additional 400 doctors, nurses and allied health worker	Minister for Health	ACT Health	This work is being commenced as part of the ACT Health Clinical Workforce Plan	To be confirmed.	There is no update for this reporting period.	Has not yet been allocated.	Not yet commenced

PaGA 2.2	Delivering High Quality Health Care for Canberrans	Continue to provide accessible COVID-19 testing facilities across Canberra for as long as is needed	Minister for Health	ACT Health/CHS	Underway	For as long as needed	<p>The ACT Government continues to ensure access to COVID-19 testing and free PCR testing across the ACT. There are five COVID-19 testing centres open to the general public which are based in Nicholls, Mitchell, Garran, Kambah and Holt. Across these centres, COVID-19 testing is available seven days a week from 7:30am to 9pm, including public holidays. Locations and opening hours of testing centres continue to be reviewed to ensure they meet community needs and demand.</p> <p>ACTHD has commenced a review of operators at the Mitchell COVID-19 Testing Centre, with a likely change in operators (from ACT Pathology/CHS to Capital Pathology) expected by the first week of June 2022. If a change of operators does occur, it is anticipated that the Brindabella Testing Centre (which is currently not operational but on standby) and Nicholls Testing Centre will be decommissioned. CHS input:Ongoing, no significant changes to the Access and Sensory Testing Centre since last update, service continues to meet community needs.</p>	<p>All COVID related testing operations remain claimable under the Commonwealth/Territory 50/50 NPA agreement.</p> <p>ACTHD has requested ongoing funding for testing through the COVID-19 Response 2022-23 Budget Business case.</p>	On track
PaGA 2.3	Delivering High Quality Health Care for Canberrans	Expand the range of services available at our five nurse-led walk-in centres	Minister for Health	CHS	Unknown	Unknown	<p>Submitted Business Case for funding of additional Nurse Practitioners, awaiting outcome.</p> <p>Completed draft treatment protocols and additional medication standing orders for lowering age of presentations under current model of care. These are now being reviewed by governance committees. Staff training to commence as next step.</p>	Funding may be sought through a future Budget Process.	On track
PaGA 2.4	Delivering High Quality Health Care for Canberrans	Roll out five new local walk-in health centres in South Tuggeranong, West Belconnen, North Gungahlin, Molonglo and the Inner South between 2021-22 and the middle of the decade, offering accessible public health care across Canberra	Minister for Health	CHS	Commenced	30/06/24	<p>HSPE will ensure a collaborative approach with CHS and that work under the Northside Clinical Services Plan informs the requirements for the Northside hubs. Canberra Health Services at Coombs opened in April 2022.</p> <p>A consultant has been engaged to complete the feasibility study. An initial site investigation and analysis of preferred sites within the locations of North Gungahlin, West Belconnen, Inner South and South Tuggeranong has been completed. Further due diligence of the preferred sites is continuing. A draft Model of Service Delivery (MoSD), clinical function brief and Schedule of Accommodation have been prepared to support the investigation of proposed locations. An Investment Logic Workshop was held in May to support the detailed business case.</p>	\$2,000,000	On track
PaGA 2.5	Delivering High Quality Health Care for Canberrans	Deliver 60,000 elective surgeries over the next four years, and establish an Elective Surgery Centre on the University of Canberra campus	Minister for Health	CHS	1 July 2021	31 October 2021	By 30 June 2022, it is likely but the ACT will be approximately 1000 behind target of 60,000 over 4 years. The Business Case for next 3 years is progressing through the 2022-23 budget process. Project plan and risk management plan 2021-22 completed and being developed for 2022-23 given DHR impacts and resulting process changes	Future Budget	On track
PaGA 2.6	Delivering High Quality Health Care for Canberrans	Complete the major expansion of the Canberra Hospital, delivering the biggest healthcare infrastructure investment since self-government, with a new emergency, surgical and critical care facility to ensure we keep meeting the acute care needs of Canberra and region residents	Minister for Health	MPC	MPC commenced early planning and Enabling Works on the hospital campus from mid-2019.	Construction completion of the new emergency, surgical and critical care facility is scheduled for mid-2024 with commissioning and "Go-Live" to commence afterwards.	Nil update from ACTHD for this reporting period.	Total project value \$624.5m appropriated in the 2018-19, 2019-20 and 2021-22 Budgets	On track
PaGA 2.7	Delivering High Quality Health Care for Canberrans	Continue the planning and design work for a new northside hospital, with the aim to start construction by mid-decade	Minister for Health	ACT Health	Underway	The planning work is due to be complete by approx. mid 2025, to allow construction to start mid this decade.	<p>[REDACTED]</p> <p>Key consultants have been onboarded, which include the Technical Advisor (engineering and architecture firms), Commercial Advisor, Legal Advisor and Health Services Planning Consultant</p> <p>[REDACTED]</p> <p>A Communications and Engagement Plan is being prepared to focus broadly on all health communications on the northside of Canberra.</p> <p>[REDACTED]</p>	Funded through 2020-21 and 2021-22 Budget.	On track
PaGA 20.3	Sexual orientation, gender identity and intersex rights	Provide increased funding for A Gender Agenda including for a dedicated intersex officer and delivery of services in The Friday Centre	Minister for Health	CMTEDD	October 2021	October 2025	No update from ACTHD - this is a CMTEDD-led initiative.	Funded through the 2021-22 Budget process (\$630,000 over 4 years).	On track
PaGA 20.5	Sexual orientation, gender identity and intersex rights	Roll out community based rapid HIV testing and HIV/BBV prevention efforts	Minister for Health	ACT Health	Expected commencement date of 2022 depending on funding for STIBBV and resourcing in the Health Protection Service	1 January 2024	Meridian Incorporated currently provides rapid HIV self-tests to community members at a cost (approx. \$30 per test). Currently ACT Health (Health Protection Services) is managing commissioning in the sexually transmissible infections and blood borne viruses subsector. The future procurement of rapid HIV testing is subject to the outcomes of commissioning.	The Budget Business Case seeks \$245,000 annually (subject to indexation) to support peer-led rapid HIV testing, awareness raising campaigns, outreach services; and post-test counselling services.	under consideration
PaGA 20.6	Sexual orientation, gender identity and intersex rights	Ban gender-related surgery on intersex babies (unless necessary for preservation of life) and provide training for midwives and doctors 40	Minister for Health	CMTEDD	Drafting of legislation commenced 2021-22, legislation to be introduced 2022-23, implementation dates TBC	TBC	<p>ACTHD has supported CMTEDD on the [REDACTED] preparation of business cases for the 2022-23 Budget, seeking funding for programs [REDACTED]</p> <p>Two of the budget business cases impact on ACTHD, being the training (led vt ACTHD) and expert intersex panel (led by CMTEDD and outposted resources to ACTHD) components.</p>	Pending confirmation from CMTEDD about success of omnibus as a whole.	On track
PaGA 7.1	Drug Reform	Double the existing funding for services to address drug and mental health co-morbidity	Minister for Health	ACT Health	October 2021	TBD	This is on track to be completed on time. Project reference groups for watson site projects have memberships being finalised. Tender process for the catholicare TedNoffs project is nearing completion.	\$503,0000 (2021/2022)	On track
PaGA 7.2	Drug Reform	Introduce permanent pill testing at all ACT festivals and other sites	Minister for Health	ACT Health	October 2021	December 2022	Fixed site pilot anticipated to commence in Jun 2022. Festivals pill testing continues to apply for festival-based service at promoters discretion and cost	\$260, 0000	On track
PaGA 7.3	Drug Reform	Pilot a safe drug consumption site	Minister for Health	ACT Health	October 2021	TBD	Early planning an engagement work commenced May 2022, Richmond site visit planned for June 2022- \$400,000 planning Cabinet submission for policy approval		On track
PaGA 7.4	Drug Reform	Train GPs to better understand the medicinal cannabis scheme	Minister for Health	ACT Health	November 2022 but may be delayed if COVID ramps up again.	TBD	COVID-19 lockdowns and the additional prescriber workloads during the COVID-19 outbreak prevented HPS from initiating training. In November 2021, the ACT Health website was updated to provide additional guidance on access to medicinal cannabis following scheduling changes by the TGA on 22 November 2021.	Nil	On track
PaGA 7.5	Drug Reform	Enhance drug diversion pathways for law enforcement	Minister for Health	ACT Health	Government amendments planned for Spring sitting 2022		DODA amendments going to Cabinet 25 May 2022, for potential introduction in June. Existing Diversion program to be legislated.	Input required	On track
PaGA 9.3	First Nations	Establish a community controlled Aboriginal drug and alcohol residential rehabilitation facility and new family recovery programs	Minister for Health	ACT Health	Second quarter of 2021-22	June 2024	<p>A Deed of Agreement between ACTHD and Winnunga for the first stage of the alcohol and other drug residential rehabilitation facility for Aboriginal and Torres Strait Islander persons was signed on 13 April 2022.</p> <p>The Deed covers the payment of \$503,000 (announced in the 2021-22 ACT Budget) from the ACT Government to Winnunga, for Winnunga to lead the first stage of the design work of the facility. Payment of the capital component of the grant, \$250,000, has been made. SID is working with Finance to finalise the second payment, which covers the recurrent component to fund staffing costs associated with the project (\$253 000).</p>	Funded through 2020-21 and 2021-22 Budget.	On track